

RPT# TIP206D

FFY 2025 Harrisburg TIP

Project Information			FFY 2025 Costs				FFY 2026 Costs				FFY 2027 Costs				FFY 2028 Costs												
Project	Project Title	Sponsor	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Totals
102464	ADA Line Item	SRTA	5307	699,592			174,891	874,483	5307	699,562			174,981	874,543	5307	699,562			174,981	874,543	5307	699,562			174,981	874,543	3,498,112
102467	Safety & Security	SRTA	5307	51,650	338	11,655	1,258	64,563	5307	51,650	338	11,598	1,315	64,563	5307	51,650	338	11,539	1,374	64,563	5307	51,650	338	11,478	1,435	64,563	258,252
102469	Preventative Maintenance	SRTA	5307	4,500,000	338	1,015,364	109,636	5,625,000	5307	4,500,000	338	1,010,441	114,559	5,625,000	5307	4,500,000	338	1,005,322	119,678	5,625,000	5307	4,500,000	338	1,005,322	119,678	5,625,000	22,500,000
102470	Capital Lease Tires	SRTA	5307	70,000	338	9,238	8,262	87,500	5307	70,000	338	15,718	1,782	87,500	5307	70,000	338	15,638	1,862	87,500	5307	70,000	338	15,556	1,944	87,500	350,000
102472	Cptl Cost of Contracting	SRTA	5307	658,000			164,500	822,500	5307	658,000			164,500	822,500	5307	658,000			164,500	822,500	5307	658,000			164,500	822,500	3,290,000
102473	Shop Equipment	SRTA	5307	100,000	339	24,194	806	125,000	5307	100,000	339	24,194	806	125,000	5307	100,000	339	24,194	806	125,000	5307	100,000	339	24,194	806	125,000	500,000
102474	Office Equipment	SRTA	5307	54,408	339	13,163	439	68,010	5307	54,408	339	13,163	439	68,010	5307	54,408	339	13,163	439	68,010	5307	54,408	339	13,163	439	68,010	272,040
102475	Comm. / Intell. Trans.	SRTA	5307	200,000	339	48,387	1,613	250,000	5307	200,000	339	48,387	1,613	250,000	5307	200,000	339	48,387	1,613	250,000	5307	200,000	339	48,387	1,613	250,000	1,000,000
102476	Facility Improvements	SRTA	5307	100,000	339	24,194	806	125,000	5307	100,000	339	24,194	806	125,000	5307	100,000	339	24,194	806	125,000	5307	100,000	339	24,194	806	125,000	500,000
102482	Transit Bus Purchase	SRTA	5307	450,000	339	247,502	8,248	705,750	5307	450,000	339	247,502	8,248	705,750	5307	450,000	339	247,502	8,248	705,750	5307	450,000	339	247,502	8,248	705,750	2,823,000
102482	Transit Bus Purchase	SRTA	5339	573,000				573,000	5339	573,000				573,000	5339	573,000				573,000	5339	573,000				573,000	2,292,000
102484	SRTA Operating	SRTA			338	12,486,743	852,616	13,339,359			338	12,485,243	919,585	13,404,828			338	12,490,500	983,164	13,473,664			338	12,490,644	1,055,298	13,545,942	53,763,793
102485	Shared Ride Vehicle	SRTA			340	550,000		550,000			340						340	550,000		550,000							1,100,000
112975	SRTA Employment Access	SRTA	OTH-F	112,000				112,000	OTH-F	112,000				112,000	OTH-F	112,000				112,000	OTH-F	112,000				112,000	448,000
116733	Transit Bus Purchase	SRTA	OTH-F	2,152,000	339	521,000	17,000	2,690,000	20005b	2,152,000	339	521,000	17,000	2,690,000	CAQ	2,152,000	339	521,000	17,000	2,690,000	CAQ	2,152,000	339	521,000	17,000	2,690,000	10,760,000
119741	SRTA Operation/Maint	SRTA	OTH-F	40,000,000				40,000,000	OTH-F	40,000,000				40,000,000													80,000,000
<b>Totals for: Susquehanna Regional Transportation Authority</b>				49,720,650		14,951,440	1,340,075	66,012,165		49,720,620		14,401,440	1,405,634	65,527,694		9,720,620		14,951,439	1,474,471	26,146,530		9,720,620		14,401,440	1,546,748	25,668,808	183,355,197
<b>Overall Totals:</b>				49,720,650		14,951,440	1,340,075	66,012,165		49,720,620		14,401,440	1,405,634	65,527,694		9,720,620		14,951,439	1,474,471	26,146,530		9,720,620		14,401,440	1,546,748	25,668,808	183,355,197