

County	S.R.	Sec.	Project	Project Title	Ph	Area	FFY 2019 Costs					FFY 2020 Costs					FFY 2021 Costs					FFY 2022 Costs					^Milestones							
							Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal		St.	State	Local	Total			
Cumberland	81	079	91015	I-81 Carlisle West	+C	IMAN	NHPP	7,000,000				7,000,000																				01/31/2019 E		
Cumberland	81	079	91015	I-81 Carlisle West	+C	IMAN							NHPP	6,850,000																		01/31/2019 E		
Cumberland	81	079	91015	I-81 Carlisle West	+C	SAMI	sHSIP	700,000				700,000																				01/31/2019 E		
Cumberland	81	079	91015	I-81 Carlisle West	+C	SAMI							sHSIP	900,000																		01/31/2019 E		
Totals for: Cumberland								7,700,000				7,700,000		7,750,000																		15,450,000		
Dauphin	83	043	70024	I-83 East Shore Section 1	C	IMAN	NFP	54,989,000				54,989,000																				06/21/2018 A		
Dauphin	83	043	70024	I-83 East Shore Section 1	C	IMAN							sNHP	13,522,000																		06/21/2018 A		
Dauphin	83	043	70024	I-83 East Shore Section 1	C	IMAN							NFP	10,000,000																		06/21/2018 A		
Dauphin	83	078	92931	Eisenhower Interchange	P	IMAN			s581	3,000,000		3,000,000																						
Dauphin	83	078	92931	Eisenhower Interchange	P	IMAN								s581	3,000,000																			
Dauphin	83	078	92931	Eisenhower Interchange	P	IMAN												s581	4,000,000															
Dauphin	83	078	92931	Eisenhower Interchange	F	IMAN			s581	6,000,000		6,000,000																						
Dauphin	83	078	92931	Eisenhower Interchange	F	IMAN								s581	6,000,000																			
Dauphin	83	078	92931	Eisenhower Interchange	U	IMAN									s581	3,000,000																		
Dauphin	83	078	92931	Eisenhower Interchange	U	IMAN																						s581	3,000,000		3,000,000			
Dauphin	83	078	92931	Eisenhower Interchange	R	IMAN	sNHPP	10,000,000				10,000,000																						
Dauphin	83	078	92931	Eisenhower Interchange	R	IMAN							sNHP	15,000,000																				
Dauphin	83	078	92931	Eisenhower Interchange	R	IMAN									sNHP	10,000,000																		
Dauphin	83	078	92931	Eisenhower Interchange	C	IMAN																					sNHP	20,000,000			20,000,000		05/19/2022 E	
Dauphin	83	079	97828	I-83 East Shore Section 3	P	IMAN			s581	4,000,000		4,000,000																						
Dauphin	83	079	97828	I-83 East Shore Section 3	P	IMAN								s581	4,000,000																			
Dauphin	83	079	97828	I-83 East Shore Section 3	P	IMAN												s581	3,000,000															
Dauphin	83	079	97828	I-83 East Shore Section 3	F	IMAN												s581	5,000,000															
Dauphin	83	079	97828	I-83 East Shore Section 3	F	IMAN																					s581	5,000,000		5,000,000		5,000,000		
Totals for: Dauphin								64,989,000		13,000,000		77,989,000		38,522,000		16,000,000		54,522,000		10,000,000		21,000,000		31,000,000		20,000,000		8,000,000		28,000,000		191,511,000		
Overall Totals:								72,689,000		13,000,000		85,689,000		46,272,000		16,000,000		62,272,000		10,000,000		21,000,000		31,000,000		20,000,000		8,000,000		28,000,000		206,961,000		