							FFY 2019 Costs						FFY 2020 Costs						FFY 2021 Costs						FFY 2022 Costs						
County	S.R.	Sec.	Project	Project Title	Ph	Area	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	^Milestones
Cumberland		BR	18433	Wolf Bridge T-508	C	BRDG	BOF	90,000				90,000																			03/26/2020 E
Cumberland		BR	18433	Wolf Bridge T-508	C	BRDG	STU	164,808				164,808																			03/26/2020 E
Cumberland		BR	18433	Wolf Bridge T-508	C	BRDG							BOF	2,247,631				2,247,631													03/26/2020 E
Cumberland		BR	18433	Wolf Bridge T-508	C	BRDG							STU	560,561				560,561													03/26/2020 E
Cumberland		BRG	102756	W Shore Connection Bridge	C	BRDG													STP	1,400,000				1,400,000							
Cumberland		LOC	101966	Gettysburg Rd Realignment	C	HCON	STU	1,603,000				1,603,000																			10/24/2019 E
Cumberland		LOC	101966	Gettysburg Rd Realignment	C	HCON							STU	300,000				300,000													10/24/2019 E
Cumberland		TAP	107834	Fairgrounds Trail	C	TENH	TAU	380,000				380,000																			
Cumberland		TAP	107834	Fairgrounds Trail	C	TENH							TIGEI	5,000,000				5,000,000													
Cumberland	11	0	99674	HBG Pike SB over Bypass	P	BRDG			581	150,000		150,000																			
Cumberland	11	0	99674	HBG Pike SB over Bypass	C	BRDG															185	1,200,000		1,200,000							07/29/2021 E
Cumberland	11	0	99678	US-11 NB over Conodoguine	P	BRDG									185	350,000		350,000													
Cumberland	11	0	99708	Carlisle Pike over T Sprg	P	BRDG			581	225,000		225,000																			
Cumberland	11	0	99708	Carlisle Pike over T Sprg	C	BRDG																					185	1,500,000		1,500,000	04/12/2022 E
Cumberland	11	0	111000	Camp Hill - Capital Implement	P	HRST	STU	247,961				247,961																			
Cumberland	11	0	111000	Camp Hill - Capital Implement	P	HRST							STU	52,039				52,039													
Cumberland	11	090	87369	Ritner Highway Bridge 1-A	C	BRDG			185	1,300,000		1,300,000																			03/14/2019 E
Cumberland	11	099	101266	King St & Ritner Hwy Resurfa	C	HRST									581	2,297,965		2,297,965													03/26/2020 E
Cumberland	11	099	101266	King St & Ritner Hwy Resurfa	C	HRST															581	2,808,177		2,808,177							03/26/2020 E
Cumberland	34	0	99722	Holly Pike over Letort Sp	P	BRDG									185	200,000		200,000													
Cumberland	34	0	100080	Spring Run Road Bridge	P	BRDG									185	175,000		175,000													
Cumberland	74	0	99684	York Rd over Yellow Breec	P	BRDG									185	200,000		200,000													
Cumberland	174	016	74051	Walnut Bottom Road Bridge-A	C	BRDG									581	1,087,600		1,087,600													03/14/2019 E
Cumberland	174	016	74051	Walnut Bottom Road Bridge-A	C	BRDG															185	246,400		246,400							03/14/2019 E
Cumberland	581	013	102755	Creekview Rd Interchange	C	HRST			581	1,849,219		1,849,219																			08/09/2018 A
Cumberland	581	013	102755	Creekview Rd Interchange	C	HRST									581	2,289,649		2,289,649													08/09/2018 A
Cumberland	641	031	87425	Mill Race Bridge	P	BRDG									581	175,000		175,000													
Cumberland	944	0	87419	Enola Road over Bloser Creek	P	BRDG																					185	150,000		150,000	
Cumberland	944	021	78648	Locust Creek Bridge	C	BRDG									581	1,000,000		1,000,000													10/10/2019 E
Cumberland	997	0	90734	Roxbury Road Bridge 2	P	BRDG																					185	150,000		150,000	
Cumberland	997	039	78655	Trib 3 Square Hollow Run	P	BRDG			185	175,000		175,000																			
Cumberland	997	039	78655	Trib 3 Square Hollow Run	C	BRDG																					185	500,000		500,000	03/31/2022 E
Cumberland	1013	0	99688	Good Hope Rd over Conodogu	P	BRDG																					185	30,000		30,000	
Cumberland	2017	016	102741	Rossmoyne Roundabout	C	HCON			581	750,000		750,000																			04/11/2019 E
Cumberland	2033	009	87413	Creek Road Bridge-C	C	BRDG			185	1,071,499		1,071,499																			02/27/2020 E
Cumberland	2033	009	87413	Creek Road Bridge-C	C	BRDG									185	128,501		128,501													02/27/2020 E
Cumberland	3006	0	87659	Pine Road Bridge # 3	P	BRDG																					581	150,000		150,000	
Cumberland	3007	0	90741	Big Spring Creek Bridge	P	BRDG																					581	120,000		120,000	
Cumberland	7103	BRG	18486	Orrs Bridge T-618	C	BRDG	STP	3,500,000	183	656,250	218,750	4,375,000																			11/01/2018 E
Cumberland	7212	BRG	102271	Hempt Road Bridge	F	BRDG	BOF	80,000	183	15,000	5,000	100,000																			
Cumberland	7212	BRG	102271	Hempt Road Bridge	U	BRDG	BOF	60,000	183	11,250	3,750	75,000																			

d Discretionary e Economic Development f Flex fd Flexed s Spike + Indicates phase qualifies for TOLL funds * Includes Conversion Amount On Obligation Plan Obligations have occurred ^PE-NEPA, FD-PSE CO, UTL-FnL UTL Clr, ROW-Cond ROW, CON-Let

							FFY 2019 Costs						FFY 2020 Costs						FFY 2021 Costs						FFY 2022 Costs						
County	S.R.	Sec.	Project	Project Title	Ph	Area	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	^Milestones
Cumberland	7212	BRG	102271	Hempt Road Bridge	R	BRDG	BOF	80,000	183	15,000	5,000	100,000																			
Cumberland	7212	BRG	102271	Hempt Road Bridge	C	BRDG													BOF	960,000	183	180,000	60,000	1,200,000							06/18/2020 E
Cumberland	7213	0	103317	Kunkle Bridge	C	BRDG	sSTP	2,000,000				2,000,000																			
Totals for: Cumberland								8,205,769		6,218,218	232,500	14,656,487		8,160,231		7,903,715		16,063,946		2,360,000		4,434,577	60,000	6,854,577				2,600,000		2,600,000	40,175,010
Dauphin			84324	HATS SD Br Reserve	C	BRDG							BOF	3,369	185	420,421		423,790													
Dauphin			84324	HATS SD Br Reserve	C	BRDG													BOF	722,000	185	167,428		889,428							
Dauphin			84324	HATS SD Br Reserve	C	BRDG																			BOF	2,447,000	185	2,494,492		4,941,492	
Dauphin			84324	HATS SD Br Reserve	C	BRDG			185	39,029		39,029																			
Dauphin			88058	TAP Line Item	C	TENH	TAU	85,000				85,000																			
Dauphin			88058	TAP Line Item	C	TENH							TAU	465,000				465,000													
Dauphin			88058	TAP Line Item	C	TENH													TAU	465,000				465,000							
Dauphin			88058	TAP Line Item	C	TENH																			TAU	465,000				465,000	
Dauphin			88060	HSIP Line Item	C	SAMI							HSIP	1,280,633				1,280,633													
Dauphin			88060	HSIP Line Item	C	SAMI													HSIP	2,757,000				2,757,000							
Dauphin			88060	HSIP Line Item	C	SAMI																			HSIP	607,000				607,000	
Dauphin			88061	Highway Reserve	C	HRST							STP	1,075,200				1,075,200													
Dauphin			88061	Highway Reserve	C	HRST													STP	59,000				59,000							
Dauphin			88061	Highway Reserve	C	HRST																			NHPP	1,868,590	581	7,742,015		9,610,605	
Dauphin			88061	Highway Reserve	C	HRST			581	4,699		4,699																			
Dauphin			88068	STU Line Item	C	HRST							STU	300,936				300,936													
Dauphin			88068	STU Line Item	C	HRST																			STU	1,136,736				1,136,736	
Dauphin			88069	Delivery/ Consult Assist	P	BRDG			581	400,000		400,000																			
Dauphin			88069	Delivery/ Consult Assist	P	PRA									581	400,000		400,000													
Dauphin			88069	Delivery/ Consult Assist	P	PRA															581	400,000		400,000							
Dauphin			88069	Delivery/ Consult Assist	P	PRA																					581	800,000		800,000	
Dauphin			88069	Delivery/ Consult Assist	C	PRA			581	800,000		800,000																			
Dauphin			88069	Delivery/ Consult Assist	C	PRA									581	800,000		800,000													
Dauphin			88069	Delivery/ Consult Assist	C	PRA															581	800,000		800,000							
Dauphin			88069	Delivery/ Consult Assist	C	PRA																					581	800,000		800,000	
Dauphin			94635	SRTP Rideshare Program	P	AIR													CAQ	380,191				380,191							
Dauphin			94635	SRTP Rideshare Program	P	AIR																			CAQ	389,228				389,228	
Dauphin			94635	SRTP Rideshare Program	P	SAMI	CAQ	637,065				637,065																			
Dauphin			94635	SRTP Rideshare Program	P	SAMI							CAQ	645,923				645,923													
Dauphin			94636	CAT Allocated CMAQ	fd C	PT	CAQ	2,152,080				2,152,080																			
Dauphin			94636	CAT Allocated CMAQ	fd C	PT							CAQ	2,152,080				2,152,080													
Dauphin			102173	CMAQ Line Item	C	AIR	CAQ	1,554,816				1,554,816																			
Dauphin			102173	CMAQ Line Item	C	AIR							CAQ	1,860,677				1,860,677													
Dauphin			102173	CMAQ Line Item	C	AIR													CAQ	3,402,448				3,402,448							

d Discretionary **e Economic Development** **f Flex** **fd Flexed** **s Spike** **+ Indicates phase qualifies for TOLL funds** *** Includes Conversion Amount** **On Obligation Plan** **Obligations have occurred** **^PE-NEPA, FD-PSE CO, UTL-FnL UTL Clr, ROW-Cond ROW, CON-Let**

							FFY 2019 Costs						FFY 2020 Costs						FFY 2021 Costs						FFY 2022 Costs						
County	S.R.	Sec.	Project	Project Title	Ph	Area	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	^Milestones
Dauphin			102173	CMAQ Line Item	C	AIR																			CAQ	3,723,772				3,723,772	
Dauphin			103138	Ann Street Resurfce	C	HRST			581	555,000		555,000																			
Dauphin			106549	CAT BRT Signal Preemption	+C	SAMI																			CAQ	900,000				900,000	05/26/2022 E
Dauphin			111064	HATS Bikeshare	C	IMOD	CAQ	42,000				42,000																			
Dauphin			111064	HATS Bikeshare	C	IMOD							CAQ	42,000				42,000													
Dauphin			111064	HATS Bikeshare	C	IMOD													CAQ	42,000				42,000							
Dauphin			111064	HATS Bikeshare	C	IMOD																			CAQ	42,000				42,000	
Dauphin		BRG	102733	CAT Intermodal Bridge	C	BRDG													STU	757,768				757,768							
Dauphin		BRG	102733	CAT Intermodal Bridge	C	BRDG																			STU	697,768				697,768	
Dauphin		TAP	107985	Riverwalk Slabs and Sidewalk	C	TENH	TAP	500,000				500,000																			10/04/2018 E
Dauphin		TAP	107985	Riverwalk Slabs and Sidewalk	C	TENH							TAP	500,000				500,000													10/04/2018 E
Dauphin	22	055	88316	US 22/322 PM	P	HRST																					581	100,000		100,000	01/10/2013 E
Dauphin	22	059	93178	Clarks Ferry Bridge PM	F	BRDG			185	375,000		375,000																			
Dauphin	22	059	93178	Clarks Ferry Bridge PM	+C	BRDG													NHPP	6,123,000				6,123,000							06/23/2022 E
Dauphin	22	059	93178	Clarks Ferry Bridge PM	+C	BRDG																			NHPP	9,492,410				9,492,410	06/23/2022 E
Dauphin	22	060	80696	I-81 River Relief Bridge	C	BRDG	NHPP	3,100,000				3,100,000																			03/14/2019 E
Dauphin	22	060	80696	I-81 River Relief Bridge	C	BRDG							NHPP	5,587,200				5,587,200													03/14/2019 E
Dauphin	22	076	97254	River Relief Route	P	HRST									581	150,000		150,000													
Dauphin	22	076	97254	River Relief Route	+C	HRST																			NHPP	4,000,000				4,000,000	01/14/2021 E
Dauphin	22	078	109713	I-81 River Relief Bridge 2	+C	BRDG																			NHPP	6,500,000				6,500,000	02/11/2021 E
Dauphin	81	WAL	105864	I-81/I-83 Noise Walls	+P	HRST	STP	232,763				232,763																			04/11/2016 A
Dauphin	81	WAL	105864	I-81/I-83 Noise Walls	+P	HRST							STP	277,481				277,481													04/11/2016 A
Dauphin	81	WAL	105864	I-81/I-83 Noise Walls	F	HRST															581	750,000		750,000							
Dauphin	81	WAL	105864	I-81/I-83 Noise Walls	U	HRST																					581	50,000		50,000	
Dauphin	81	WAL	105864	I-81/I-83 Noise Walls	R	HRST																					581	100,000		100,000	
Dauphin	81	WAL	105864	I-81/I-83 Noise Walls	C	HRST													NHPP	10,400,000				10,400,000							07/09/2020 E
Dauphin	147	0	90771	South River Road Bridge	P	BRDG																			STP	160,000	185	40,000		200,000	
Dauphin	147	017	90772	Market Street Bridge-A	U	BRDG			185	75,000		75,000																			
Dauphin	147	017	90772	Market Street Bridge-A	R	BRDG									185	1,000,000		1,000,000													
Dauphin	147	017	90772	Market Street Bridge-A	R	BRDG															581	500,000		500,000							
Dauphin	147	017	90772	Market Street Bridge-A	C	BRDG													STP	800,000	185	200,000		1,000,000							03/11/2021 E
Dauphin	147	020	106548	Upper Daupin Park-n- Ride	F	SAMI	CAQ	200,000				200,000																			
Dauphin	225	022	90773	PA 225 Bridge-A	C	BRDG									581	900,000		900,000													12/06/2018 E
Dauphin	230	0	87454	Cameron St ovr Asylum Run	P	BRDG																			NHPP	120,000	185	30,000		150,000	
Dauphin	230	040	107022	SR 230/Front Street Resurface	P	HRST			581	50,000		50,000																			
Dauphin	230	040	107022	SR 230/Front Street Resurface	C	HRST	NHPP	2,915,800				2,915,800																			09/12/2019 E
Dauphin	283	008	84548	PA-283/I-76 Interchange	C	SAMI	HSIP	351,600				351,600																			02/16/2017 A
Dauphin	283	008	84548	PA-283/I-76 Interchange	C	SAMI	STP	955,800				955,800																			02/16/2017 A

							FFY 2019 Costs						FFY 2020 Costs						FFY 2021 Costs						FFY 2022 Costs						
County	S.R.	Sec.	Project	Project Title	Ph	Area	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	^Milestones
Dauphin	283	008	84548	PA-283/I-76 Interchange	C	SAMI							NHPP	945,992				945,992													02/16/2017 A
Dauphin	283	008	84548	PA-283/I-76 Interchange	C	SAMI							STP	331,985				331,985													02/16/2017 A
Dauphin	300	008	19016	PA 283 Reconstruction 3	C	HCON	NHPP	15,860,200	581	5,506,882		21,367,082																			02/16/2017 A
Dauphin	300	008	19016	PA 283 Reconstruction 3	C	HCON	STP	547,989				547,989																			02/16/2017 A
Dauphin	300	008	19016	PA 283 Reconstruction 3	C	HCON	STU	5,619,339				5,619,339																			02/16/2017 A
Dauphin	300	008	19016	PA 283 Reconstruction 3	C	HCON							NHPP	11,993,808	581	3,040,786		15,034,594													02/16/2017 A
Dauphin	300	008	19016	PA 283 Reconstruction 3	C	HCON							STP	169,334				169,334													02/16/2017 A
Dauphin	322	045	96198	US 322 Ramp Ext	+C	SAMI							STU	4,744,232				4,744,232													01/16/2020 E
Dauphin	322	045	96198	US 322 Ramp Ext	+C	SAMI													STP	600,000				600,000							01/16/2020 E
Dauphin	322	050	92945	US 322 & Chambers Hill Rd	F	SAMI							STU	1,000,000				1,000,000													
Dauphin	322	050	92945	US 322 & Chambers Hill Rd	U	SAMI							NHPP	200,000	581	50,000		250,000													
Dauphin	322	050	92945	US 322 & Chambers Hill Rd	R	SAMI							NHPP	480,000	581	120,000		600,000													
Dauphin	322	050	92945	US 322 & Chambers Hill Rd	C	SAMI													NHPP	6,000,000	581	2,100,000		8,100,000							10/07/2021 E
Dauphin	322	050	92945	US 322 & Chambers Hill Rd	C	SAMI													STP	2,400,000				2,400,000							10/07/2021 E
Dauphin	441	028	87456	Canal Street Bridge-A	C	BRDG			185	1,120,000		1,120,000																			12/06/2018 E
Dauphin	1017	005	100074	Honeymoon Trail Rd over T	P	BRDG			185	200,000		200,000																			
Dauphin	1017	005	100074	Honeymoon Trail Rd over T	C	BRDG																					185	450,000		450,000	08/11/2022 E
Dauphin	2003	028	80973	Vine St Bridge #2 PM	P	BRDG			185	275,000		275,000																			
Dauphin	2003	028	80973	Vine St Bridge #2 PM	+C	BRDG													STP	1,293,000				1,293,000							06/10/2021 E
Dauphin	2003	028	80973	Vine St Bridge #2 PM	+C	BRDG																			STP	1,307,000				1,307,000	06/10/2021 E
Dauphin	2019	017	47521	Nyes/Dvnshre Hts Safety	C	SAMI	HSIP	2,408,400				2,408,400																			07/11/2019 E
Dauphin	2019	017	47521	Nyes/Dvnshre Hts Safety	C	SAMI							HSIP	258,367				258,367													07/11/2019 E
Dauphin	2030	006	73893	Blue Ridge Ave Brg	P	BRDG			185	150,000		150,000																			
Dauphin	2030	006	73893	Blue Ridge Ave Brg	C	BRDG															185	500,000		500,000							03/26/2020 E
Dauphin	2033	0	99917	Fairville Ave overI-81	P	BRDG			185	225,000		225,000																			
Dauphin	2033	0	99917	Fairville Ave overI-81	C	BRDG															185	2,500,000		2,500,000							02/11/2021 E
Dauphin	2036	006	96752	Hershey Drive Resurface	P	HRST			581	50,000		50,000																			
Dauphin	2036	006	96752	Hershey Drive Resurface	C	HRST															581	800,000		800,000							02/11/2021 E
Dauphin	2036	006	96752	Hershey Drive Resurface	C	HRST																					581	1,200,000		1,200,000	02/11/2021 E
Dauphin	3009	017	102785	E Shore Connection Bridge	C	BRDG													CAQ	1,230,361				1,230,361							
Dauphin	3009	018	102757	Greenbelt 39 to Ft Hunter	C	TENH							TAP	1,493,000				1,493,000													07/12/2018 A
Dauphin	3012	025	102378	Derry Street Safety Imprv	F	SAMI							STP	250,000				250,000													
Dauphin	3012	025	102378	Derry Street Safety Imprv	C	SAMI																			HSIP	2,500,000				2,500,000	
Dauphin	3012	026	93176	Market St Bridge West	+F	BRDG							STP	1,450,000				1,450,000													
Dauphin	3012	026	93176	Market St Bridge West	U	BRDG																					185	300,000		300,000	
Dauphin	3012	029	93177	Market St Bridge East	P	BRDG	STP	1,000,000				1,000,000																			
Dauphin	3012	029	93177	Market St Bridge East	F	BRDG																			STP	1,240,000	581	310,000		1,550,000	
Dauphin	3018	0	110486	Herr Street Improvements	C	HRST			581	800,000		800,000																			

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							FFY 2019 Costs						FFY 2020 Costs						FFY 2021 Costs						FFY 2022 Costs						
County	S.R.	Sec.	Project	Project Title	Ph	Area	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	^Milestones
Dauphin	3022	005	74521	Maclay Street Bridge	F	BRDG			185	750,000		750,000																			
Dauphin	3022	005	74521	Maclay Street Bridge	U	BRDG			185	150,000		150,000																			
Dauphin	3022	005	74521	Maclay Street Bridge	R	BRDG			185	200,000		200,000																			
Dauphin	3022	005	74521	Maclay Street Bridge	C	BRDG							NHPP	3,440,000	185	1,860,000		5,300,000													04/09/2020 E
Dauphin	3022	005	74521	Maclay Street Bridge	C	BRDG							STP	3,000,000				3,000,000													04/09/2020 E
Dauphin	3022	005	74521	Maclay Street Bridge	C	BRDG							STU	1,000,000				1,000,000													04/09/2020 E
Dauphin	3022	005	74521	Maclay Street Bridge	C	BRDG													STU	6,951,232	581	1,737,808		8,689,040							04/09/2020 E
Dauphin	3022	005	74521	Maclay Street Bridge	C	BRDG																			STU	5,622,032	185	1,405,508		7,027,540	04/09/2020 E
Dauphin	4006	006	90846	Tourist Park Road Bridge	P	BRDG			185	200,000		200,000																			
Dauphin	4006	006	90846	Tourist Park Road Bridge	C	BRDG																					185	300,000		300,000	01/27/2022 E
Dauphin	7206	BRG	106563	West Cross Rd Bridge	P	BRDG							BOF	80,000	183	15,000	5,000	100,000													
Dauphin	7208	BRG	18998	Red Top Road Bridge	C	BRDG													BOF	900,000	183	168,750	56,250	1,125,000							04/08/2021 E
Dauphin	7208	BRG	92841	Jonestown Road Bridge	C	BRDG	BOF	809,248	183	151,734	50,578	1,011,560																			03/01/2018 A
Dauphin	7211	BRG	19131	Potato Valley Rd Bridge	C	BRDG			183	850,000		850,000																			09/26/2019 E
Dauphin	7211	BRG	19131	Potato Valley Rd Bridge	C	BRDG									183	240,578		240,578													09/26/2019 E
Dauphin	7211	BRG	19131	Potato Valley Rd Bridge	C	BRDG															183	259,422		259,422							09/26/2019 E
Totals for: Dauphin								38,972,100		12,927,344	50,578	51,950,022		45,027,217		8,996,785	5,000	54,029,002		45,283,000		10,883,408	56,250	56,222,658		43,218,536		16,122,015		59,340,551	221,542,233
Perry	11	0	100250	Susq Trail over Sherman C	P	BRDG																			NHPP	200,000	581	50,000		250,000	
Perry	17	0	90706	Raccoon Valley Rd Bridge2	P	BRDG															185	100,000		100,000							
Perry	17	016	100167	Raccoon Val Rd over Juni	C	BRDG									185	3,000,000		3,000,000													01/09/2020 E
Perry	17	016	100167	Raccoon Val Rd over Juni	C	BRDG															581	2,000,000		2,000,000							01/09/2020 E
Perry	17	017	73959	Raccoon Val Rd Bridge-A	C	BRDG			185	343,800		343,800																			11/01/2018 E
Perry	17	017	73959	Raccoon Val Rd Bridge-A	C	BRDG			581	6,200		6,200																			11/01/2018 E
Perry	17	017	73959	Raccoon Val Rd Bridge-A	C	BRDG									185	360,000		360,000													11/01/2018 E
Perry	22	0	100181	William Penn Hwy ov Fy Rd	P	BRDG															581	150,000		150,000							
Perry	22	0	100186	Wm Penn Hwy over Ramps	P	BRDG																					185	150,000		150,000	
Perry	22	0	100195	Wm Penn Hwy over Sunbury	P	BRDG															581	150,000		150,000							
Perry	22	0	100210	Wm Penn Hwy over Sunbury	P	BRDG															581	150,000		150,000							
Perry	22	0	100218	Wm Penn Hwy over Owl Holw	P	BRDG															581	150,000		150,000							
Perry	22	0	100223	Wm Penn Hwy over Owl Holw	P	BRDG																					581	150,000		150,000	
Perry	22	0	100230	Wm Penn Hwy over M Grov 1	P	BRDG													NHPP	120,000	185	30,000		150,000							
Perry	22	0	100231	Wm Penn Hwy over M Grov 2	P	BRDG																					581	150,000		150,000	
Perry	22	0	100238	Wm Penn Hwy over Amity 1	P	BRDG																					581	150,000		150,000	
Perry	22	071	89276	US 22 Bridges over PA 34	+C	BRDG																			NHPP	458,000				458,000	01/28/2021 E
Perry	22	071	89276	US 22 Bridges over PA 34	+C	BRDG																			STP	3,842,000				3,842,000	01/28/2021 E
Perry	22	077	100173	US 22 over Perry Valley Rd Br	P	BRDG			185	150,000		150,000																			
Perry	22	077	100173	US 22 over Perry Valley Rd Br	C	BRDG																					185	550,000		550,000	11/04/2021 E
Perry	34	035	85655	PA 34 & PA 850 Intersect.	C	SAMI							HSIP	1,568,000				1,568,000													01/30/2020 E

							FFY 2019 Costs						FFY 2020 Costs						FFY 2021 Costs						FFY 2022 Costs						
County	S.R.	Sec.	Project	Project Title	Ph	Area	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	^Milestones
Perry	34	044	100011	Shermansdale Park-n-Ride	+C	IMOD																			STU	501,232				501,232	01/30/2020 E
Perry	34	044	100011	Shermansdale Park-n-Ride	+C	SAMI													STU	248,768				248,768							01/30/2020 E
Perry	34	047	101093	Spring Road over Little J	P	BRDG									185	150,000		150,000													
Perry	34	048	106551	Meck's Corner Intersection	P	SAMI	HSIP	250,000				250,000																			03/23/2018 A
Perry	34	048	106551	Meck's Corner Intersection	F	SAMI													HSIP	150,000				150,000							
Perry	34	048	106551	Meck's Corner Intersection	U	SAMI													HSIP	100,000				100,000							
Perry	34	048	106551	Meck's Corner Intersection	R	SAMI													HSIP	100,000				100,000							
Perry	34	049	90710	Carlisle Street Bridge	P	BRDG									185	100,000		100,000													
Perry	74	0	100304	Waggoners Gap Rd over Bak	P	BRDG			185	200,000		200,000																			
Perry	74	0	100304	Waggoners Gap Rd over Bak	C	BRDG															185	550,000		550,000							09/30/2021 E
Perry	274	0	99983	Montour Creek Bridge	P	BRDG									185	150,000		150,000													
Perry	849	019	90715	Creek Road Bridge-A	C	BRDG									185	673,000		673,000													04/09/2020 E
Perry	850	015	101108	PA 850 over Trib Shermans	P	BRDG			185	100,000		100,000																			
Perry	850	015	101108	PA 850 over Trib Shermans	C	BRDG															185	450,000		450,000							08/06/2020 E
Perry	1015	009	20576	Juniata Parkway Bridge	P	BRDG															581	150,000		150,000							
Perry	1015	013	100007	Millerstown Park-n-Ride	C	SAMI															581	461,015		461,015							01/01/2021 E
Perry	1015	013	100007	Millerstown Park-n-Ride	C	SAMI																					581	88,985		88,985	01/01/2021 E
Perry	1015	014	87463	Juniata Parkway Bridge-A	C	BRDG									185	685,000		685,000													11/01/2018 E
Perry	1015	015	100372	Market Street over US 22	P	BRDG			185	150,000		150,000																			
Perry	1015	015	100372	Market Street over US 22	C	BRDG																					581	1,000,000		1,000,000	12/09/2021 E
Perry	1024	006	20577	Oak Hall Road Bridge	P	BRDG			185	300,000		300,000																			
Perry	1024	006	20577	Oak Hall Road Bridge	C	BRDG																					581	1,000,000		1,000,000	02/03/2022 E
Perry	2003	021	87464	Mountain View Road Bridge-A	C	BRDG	BOF	251,752	185	130,938		382,690																			11/01/2018 E
Perry	2003	021	87464	Mountain View Road Bridge-A	C	BRDG	STP	199,448				199,448																			11/01/2018 E
Perry	2005	012	79072	Paradise Road Bridge	P	BRDG																					185	300,000		300,000	
Perry	3001		20578	Center Road Bridge	P	BRDG															185	150,000		150,000							
Perry	3001	0	100381	Center Square Road over S	P	BRDG			185	75,000		75,000																			
Perry	3001	0	100381	Center Square Road over S	C	BRDG															185	500,000		500,000							
Perry	3002	0	100391	Horse Valley Rd over Ho 1	P	BRDG			185	75,000		75,000																			
Perry	3002	0	100391	Horse Valley Rd over Ho 1	C	BRDG															185	200,000		200,000							
Perry	3002	0	100394	Horse Valley Rd over Ho 2	P	BRDG			185	75,000		75,000																			
Perry	3002	0	100394	Horse Valley Rd over Ho 2	C	BRDG															185	150,000		150,000							
Perry	3004	0	100400	Fowlers Hollow Rd over Sz	P	BRDG			185	100,000		100,000																			
Perry	3004	0	100400	Fowlers Hollow Rd over Sz	C	BRDG															185	450,000		450,000							
Perry	3007	0	100425	Airport Road over Bixler	P	BRDG									185	75,000		75,000													
Perry	3007	0	100425	Airport Road over Bixler	C	BRDG																					185	250,000		250,000	
Perry	3010	0	100441	Hidden Valley Rd over Shm	P	BRDG									185	150,000		150,000													
Perry	3010	0	100441	Hidden Valley Rd over Shm	C	BRDG																					185	900,000		900,000	

							FFY 2019 Costs						FFY 2020 Costs						FFY 2021 Costs						FFY 2022 Costs						
County	S.R.	Sec.	Project	Project Title	Ph	Area	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	^Milestones
Perry	3011	0	79039	Weavers Mill Rd Bridge	P	BRDG			185	200,000		200,000																			
Perry	3011	0	79039	Weavers Mill Rd Bridge	C	BRDG															185	2,000,000		2,000,000							03/23/2023 E
Perry	3016	0	87490	Pisgah State Road BR #2	P	BRDG													BOF	125,000				125,000							
Perry	3016	0	87490	Pisgah State Road BR #2	F	BRDG																			BOF	200,000				200,000	
Perry	4005	0	91397	Cold Storage Road Bridge	P	BRDG															185	150,000		150,000							
Perry	4006	0	100449	Buckwheat Val Rd over Bck	P	BRDG									185	75,000		75,000													
Perry	4006	0	100449	Buckwheat Val Rd over Bck	C	BRDG																					581	300,000		300,000	
Perry	4008	023	63084	Big Buffalo Creek Bridge	P	BRDG																					581	150,000		150,000	
Perry	4010	013	100466	Little Buffalo Rd ov L 1	P	BRDG									185	75,000		75,000													
Perry	4010	013	100466	Little Buffalo Rd ov L 1	C	BRDG																					185	650,000		650,000	
Perry	7203	BRG	20546	Dix Hill Br T-422	C	BRDG	BOF	568,000	183	106,500	35,500	710,000																			12/13/2018 E
Perry	7210	BRG	106558	Center Rd Bridge T-403	P	BRDG							BOF	80,000	183	15,000	5,000	100,000													
Perry	7210	BRG	106558	Center Rd Bridge T-403	F	BRDG																			BOF	60,000			15,000	75,000	
Perry	7212	BRG	20503	Linton Hill Road Bridge	F	BRDG	BOF	48,000	185	9,000	3,000	60,000																			
Perry	7212	BRG	20503	Linton Hill Road Bridge	R	BRDG	BOF	8,000	185	1,500	500	10,000																			
Perry	7212	BRG	20503	Linton Hill Road Bridge	C	BRDG							BOF	296,000	185	55,500	18,500	370,000													03/12/2020 E
Perry	7215	BRG	20494	T-339 Laurel Run Br No.3	C	BRDG	BOF	712,000	183	133,500	44,500	890,000																			01/17/2019 E
Totals for: Perry								2,037,200		2,156,438	83,500	4,277,138		1,944,000		5,563,500	23,500	7,531,000		843,768		7,941,015		8,784,783		5,261,232		5,838,985	15,000	11,115,217	31,708,138
Overall Totals:								49,215,069		21,302,000	366,578	70,883,647		55,131,448		22,464,000	28,500	77,623,948		48,486,768		23,259,000	116,250	71,862,018		48,479,768		24,561,000	15,000	73,055,768	293,425,381

d Discretionary **e Economic Development** **f Flex** **fd Flexed** **s Spike** **+ Indicates phase qualifies for TOLL funds** *** Includes Conversion Amount** **On Obligation Plan** **Obligations have occurred** **^PE-NEPA, FD-PSE CO, UTL-FnL UTL Clr, ROW-Cond ROW, CON-Let**