

# HARRISBURG AREA TRANSPORTATION STUDY

PLANNING STAFF OFFICE: TRI-COUNTY REGIONAL PLANNING COMMISSION  
320 MARKET ST., SUITE 301E, HARRISBURG, PA 17101-2015  
(717) 234-2639  
PLANNING@TCRPC-PA.ORG

HATS Coordinating Committee Meeting  
Friday, December 19, 2025 - 9:00 A.M.

## AGENDA

1. Welcome and Introductions
2. Meeting Minutes
  - a) Coordinating Committee – September 26, 2025 (*action*)
  - b) Special Meeting – October 6, 2025 (*action*)
  - c) Technical Committee – December 5, 2025 (*info*)
3. TIP Modifications (FFY 2025-2028)
  - a) Administrative Modifications (*info*)
  - b) Amendments (*action*)
4. Program and Plan Updates
  - a) Bike-Ped Update (*info*)
  - b) Operations and Safety (*info*)
  - c) Coordinated Public Transit – Human Service Transportation Plan (*info*)
  - d) FFY 2027-2030 Transportation Improvement Program Update (*info*)
  - e) NEVI Community Charging Program (*info*)
  - f) FFY 2025 Annual Obligation Report (*info*)
5. Project Development Process
  - a) Project Pipeline (*info*)
  - b) Projects in Development (*info*)
6. Status Report
  - PADOT
  - STATE TRANSPORTATION COMMISSION
  - FHWA
  - REGIONAL PARTNERS  
(SRTA, SARAA, Norfolk-Southern, Amtrak,  
PMTA, PA Turnpike, SRTP, DCED, DCNR)
7. Other Business
8. Adjourn

LEGISLATORS REPORTS

LOCAL REPORTS  
City of Harrisburg  
Other Municipalities  
Counties

Next meeting: February 27, 2026



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HATS Coordinating Committee Meeting  
Friday, December 19, 2025 - 9:00 A.M.

## ADDITIONAL INFORMATION ON SELECT AGENDA ITEMS

### 3) TIP Modifications (FFY 2025-2028)

#### a) Administrative Modifications

Full details on the administrative modifications made to the 2025-2028 Highway/Bridge & Interstate TIPs are available beginning on [page 30](#) of the meeting packet. The administrative modifications are also included on the [interactive TIP modifications web map application](#).

#### b) Amendments

Full details on the amendments proposed for the 2025-2028 Highway/Bridge are available on [page 64](#) of the meeting packet (Further Information: City Hbg. Traffic Signal Retiming ([pg. 69](#)), Highland Street Connectivity ([pg. 71](#)), and Mountain Rd./I-81 ([pg. 79](#))). The proposed amendments are also included on the [interactive TIP modifications web map application](#).

*The HATS Technical Committee has recommended the approval of the Maclay Street Bridge amendment. Formal action is beinrequested.*

*The HATS Technical Committee has recommended the approval of the Highland St. Connectivity amendment. Formal action is being requested.*

*The HATS Technical Committee has recommended the approval of the City of Harrisburg Traffic Signal Retiming amendment. Formal action is being requested.*

*The HATS Technical Committee has recommended the approval of the Mountain Road and I-81 Southbound Ramp Int. Signal amendments. Formal action is being requested.*

### 4) Programs and Plan Updates

#### a) Bike-Ped Update

SusqueCycle continued its strong 2025 growth numbers into the fall. HATS staff will provide a brief overview of year-to-date statistics and discuss potential new rack locations near Italian Lake and along the Capital Area Greenbelt. The 2025 Mid-season Report is included in the in meeting packet on [page 89](#). For more information on SusqueCycle, please contact [Karen Dixon](#) or visit [SusqueCycle.org](#).

HATS hosted its first Regional Active Transportation Summit on November 6, 2025 at Fort Hunter Park in Harrisburg. Speakers included representatives from HATS staff, PennDOT, and DCNR, as well as a panel of local officials and planners from Carlisle Borough, Susquehanna Township, and Cumberland County. Approximately 40 people attended representing professional planning firms, special interest/advocacy groups, and local municipalities.

For more information on the HATS Regional Active Transportation Summit, please contact [Karen Dixon](#) or visit the [HATS Bike/Ped Planning webpage](#).

#### b) Operations and Safety

A round of Sober Ride Home was held over the Thanksgiving holiday (Wednesday through Saturday

evening, 7:00 pm to 3:30 am), where about \$8,300 was spent. As there are still remaining funds, HATS will run a final round of Sober Ride Home on New Year's Eve. When the funds are exhausted, HATS staff will work with Kittelson Associates to produce the demonstration report, as required by the Safe Streets and Roads For All (SS4A) grant funding.

For more information on the Sober Ride Home Program, [click here](#). For more information or questions regarding ongoing safety work or the Sober Ride Home program, please contact [Andrew Bomberger](#).

HATS is required to annually adopt Performance Measure Targets related to safety. In the past, HATS has agreed to accept the statewide targets and program projects that contribute to the state meeting that target. An overview of the relevant data trends in the region will be provided at the meeting.

Included in the meeting packet is the PennDOT provided Performance Measure Target Setting form ([pg. 92](#)) and enclosure ([pg. 98](#)).

**c) Coordinated Public Transit – Human Service Transportation Plan**

HATS staff continues with the update of the region's Coordinated Public Transit – Human Service Transportation Plan (HSTP). HATS recently held its first Expert Group Meeting on October 29<sup>th</sup>, where staff outlined the HSTP scope, timeline, and overall goals. HATS staff also finalized the public survey, thanks to input from the Expert Group, and it is now available for public responses over the next few months. A brief overview will be provided at the meeting.

The first Expert Group Meeting Summary and survey flyer are included in the meeting packet for your review, on [page 99](#) and [page 104](#), respectively. The HSTP survey can be found [here](#).

For more information on the Coordinated Public Transit – Human Service Transportation Plan, contact [Rebecca Wenschhof](#).

**d) FFY 2027-2030 Transportation Improvement Program Update**

On October 16, HATS held an RTP Implementation Work Session to provide both an in depth overview of the draft FFY 2027-2030 TIP and an opportunity for HATS Committee members to ask questions and provide input. A summary of the meeting ([pg. 106](#)), as well as the latest draft Allocation Tables ([pg. 111](#)), draft FFY 2027-2030 TIP ([pg. 114](#)), and TIP development schedule ([pg. 127](#)) are provided in the meeting packet.

The draft FFY 2027-2030 HATS TIP can be found on its [online interactive mapping application](#).

For more information, please contact [Andrew Bomberger](#).

**e) NEVI Community Charging**

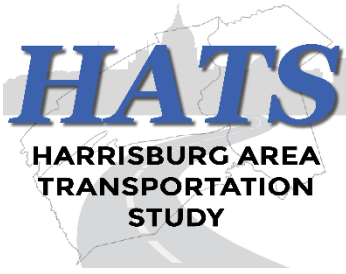
As part of the NEVI Community Charging Program, HATS is distributing a short survey to gather input from the public and stakeholders on where electric vehicle charging stations would be most beneficial. The input gathered from the survey will inform the prioritization of communities and "use cases" (shopping centers, event venues, downtown areas, etc.), which will be presented to HATS in 2026. The NEVI Survey Flyer can be found on [page 130](#).

HATS staff hosted a public information session on the NEVI program, with presenters from PennDOT's Transformational Technology Office, on Wednesday November 12<sup>th</sup> at 6pm.

The NEVI informational webpage can be found [here](#), and the NEVI public survey can be found [here](#).

**f) FFY 2025 Annual Obligation Report**

HATS is required to provide a report which lists all transportation projects in the Harrisburg region in which federal funds were obligated in federal fiscal year (FFY) 2025. The draft HATS FFY 2025 Annual Obligation Report is included in the meeting packet, beginning on [page 132](#), and is available for your review and comment. The finalized document will be posted to the TCRPC website (as required) by December 31, 2025.



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320 MARKET ST., SUITE 301E, HARRISBURG, PA 17101  
TEL: (717) 234-2639 | EML: PLANNING@TCRPC-PA.ORG

Coordinating Committee Meeting Minutes (Draft)  
September 26, 2025  
*Agenda Item 2a*

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**H A T S**  
**Coordinating Committee Meeting**  
Meeting #275  
September 26, 2025  
9:00 AM

**1. Welcome and Introductions**

The September 26, 2025 HATS Coordinating Committee meeting began at 9:00 AM. Commissioner Watson welcomed everyone to the meeting and stated the attendance list would be taken from the online registrations. She informed participants the meeting was being recorded and asked anyone making motions or objecting to motions to state their name before doing so.

**2. Meeting Minutes**

**a. Coordinating Committee – June 27, 2025**

Commissioner Foschi moved to approve the June Coordinating Committee meeting minutes. Mr. Green seconded the motion, and it was unanimously approved.

**b. Technical Committee – September 12, 2025**

Commissioner Watson noted the September Technical Committee minutes were included in the meeting packet for informational purposes.

**3. TIP Modifications (FFY 2025-2028)**

**a. Administrative Actions**

Mr. Mullins provided the following overview of the administrative modifications made to the FFY 2025-2028 Highway/Bridge TIP since the June HATS meetings:

- 135 total actions
  - 40 increased/decreased funding
  - 13 adding/removing phases
  - 42 cashflow/changing funding source
  - 40 reserve line items/deobligations

Highlights of the administrative modifications included the following:

- American Ex-POW Memorial Highway (MPMS 88314)
  - Increasing the CON phase of American Ex-POW Mem Hwy in FFY 2025/2026 for \$1,800,000. This is for additional funds to cover costs for

the estimated overrun item quantities associated with concrete patching repairs.

- This project consists of concrete patching, diamond grinding and replacement of two CAVC locations on PA 581 from I-81 to US 11/15 in East Pennsboro, Hampden and Lower Allen Townships, Camp Hill and Lemoyne Boroughs, Cumberland County.
- This project was let on Nov. 7, 2024.
- Scheaffers Valley Road Resurfacing (MPMS 108605)
  - Decreasing the CON phase of Scheaffers Valley Rd Resf in FFY 2025 for \$990,550 to the pre-bid estimate.
  - This project consists of a resurfacing on SR 233 (Scheaffers Valley Road) from the Cumberland County Line to SR 850 (Montour Road) in Madison and Tyrone Township and Landisburg Borough, Perry County.
  - This project has a current estimated let date of Oct. 9, 2025.
- Army Heritage Drive over I-81 (MPMS 122515)
  - Decreasing the CON phase of Army Heritage Dr over I-81 in FFY 2026 for \$331,448 to the low bid amount.
  - This project consists of a bridge preservation on SR 2009 (Army Heritage Drive) over I-81 in Middlesex Township, Cumberland County.
  - This project was let on Aug. 21, 2025.

Mr. Sheehe also gave an overview of the two flex requests for Transit TIP that were conducted recently. These were funds programmed on the Highway/Bridge TIP specifically for flexing them over to the Transit TIP when the time was right.

- Transit Bus Purchase (SRTA-CAT) (MPMS 102482; Originally MPMS 94636 on Highway/Bridge TIP)
  - In FFY 2025, adding \$2,527,000 (Fed.), \$611,376 (State), and \$20,374 (Loc.) to the Transit TIP.
  - In accordance with the Transit Asset Management Plan targets, CAT will purchase replacement fixed route vehicles under this MPMS project, with an estimated number of 28 vehicles that will be eligible for replacement.
- SRTA Maintenance/Operations (MPMS 119741; Originally MPMS 122926 on Statewide Highway/Bridge TIP)
  - In FFY 2025, adding \$1,744,800 (Fed.), with a match of \$422,133 (State) and \$14,067 (Loc.) to the Transit TIP.
  - This item funds the construction of operations and maintenance facility for SRTA at its current location on Cameron Street, using Federal (5307), State (1514), and Local Funds. This project will improve efficiency by

allowing for adequate vehicle storage and maintenance space, affording staff with proper equipment and technology requirements.

**b. Amendments**

Mr. Mullins proposed one new amendment to the FFY 2025-2028 Highway/Bridge TIP:

- Maclay Street Bridge (MPMS 74521)
  - Increasing the CON phase of Maclay Street Bridge in FFY 2025 for \$9,436,455 to the current estimated cost. The increase is for additional costs for the bridge over NSRR, additional roadway items (traffic control and flagging), and an agreement with Norfolk Southern RR.
  - This project consists of a bridge replacement on Maclay Street (State Route 3022) over Norfolk Southern Railroad in the City of Harrisburg, Dauphin County.
  - This project has a current estimated let date of May 21, 2026.

Commissioner Hartwick moved to approve the Highway/Bridge amendments. Commissioner Foschi seconded the motion, and it was unanimously approved.

**4. Program and Plan Updates**

**a. Bike-Ped Update**

Mr. Bomberger shared a brief overview of SusqueCycle ridership statistics for the Mid-Season 2025 Report. The numbers are steady and generally consistent with last year. We are seeing a small increase compared to last year, mostly due to half the fleet being left out over the winter months. We are still looking to expand the fleet by placing a new bike rack at the Jewish Community Center by Italian Lake. Over the winter months, SusqueCycle will reevaluate the numbers and potentially shift underperforming bike racks to new locations. He also mentioned that other opportunities for funding are being explored. The team met with the Tandem Mobility representative in mid-September as well.

Mr. Bomberger then mentioned the upcoming HATS Active Transportation Summit (November 6, 2025 at Fort Hunter Park) as part of the implementation of the HATS Active Transportation Plan (adopted in April 2025). The summit is intended to engage and inform municipalities in active transportation planning, but anyone who is interested is welcome to attend. Presenters include HATS staff, PennDOT, and DCNR who will talk about plans and funding opportunities. The planned municipal roundtable will be a great opportunity for municipalities and other entities to discuss active transportation planning.

Mr. Bomberger mentioned that HATS staff did write two letters of support for grant applications for consistency including one for the Herr Street Scope Extension to facilitate a protected bike lane and one for the Capital Area Greenbelt efforts in South Harrisburg.

**b. Operations and Safety**

Mr. Bomberger stated that there were Sober Ride Home rounds held over July 4th and Labor Day weekends, with around 700 vouchers and \$8,400 used. Remaining in the budget is about \$11,000, which will be available over the Thanksgiving holiday, in an attempt to use up the remaining funds. After the funds are exhausted, the final report/review summary will be completed, with the report hopefully being completed by September of next year.

Mr. Bomberger then mentioned that HATS staff did submit an application for the SS4A Supplemental Planning Discretionary Grant (submitted at the end of June). HATS submitted for supplemental planning and feasibility for the five locations identified in the HATS Regional Safety Action Plan.

Mr. Boyer then provided a brief update on the CMP Hub Portal. Regarding the Regional CMP/HUB Portal, the AECOM team has recently updated the corridor creation interface so that segments can be added by clicking, and so that non-INRIX segments can be added. In addition, the team has provided fixes and enhancements to the Power BI interface. The MPO Map Detail has been updated to show TTI for July in road highlighting. Maintenance continues on the HUB Portal along with continued conversation about future data housing/storage moving forward. The AECOM team will partner with PennDOT and a stakeholder MPO for a presentation to the PennDOT Planning Partners meeting in early October.

**c. Coordinated Public Transit-Human Services Transportation Plan**

Ms. Wenschhof provided an overview of the update to the HATS Coordinated Public Transit - Human Service Transportation Plan. HATS staff has kicked off the update of the region's Coordinated Public Transit – Human Service Transportation Plan, a federally-required document that includes an assessment of available services, current transportation providers (public, private, and non-profit), and the transportation needs of individuals with disabilities and seniors, as well as strategies, activities, and projects to address the identified gaps between existing services and unmet needs, opportunities to improve service delivery efficiency, implementation priorities based on available resources from multiple program sources, timing, and

feasibility. She provided a brief overview of the draft Scope of Work and the draft timeline.

**d. HATS 2050 Regional Transportation Plan**

Mr. Bomberger stated that the HATS 2050 Regional Transportation Plan was finally ready for adoption by the committee. The public comment period for the HATS 2050 RTP was held July 1, 2025, to August 15, 2025. During that time, regular outreach via email and social media took place, an in-person meeting was held at Strawberry Square in Harrisburg (July 23), and two virtual public information sessions (July 15 & August 5) were held. These information sessions were approximately an hour in length and consisted of HATS staff providing an overview of the RTP and Project Pipeline and an opportunity for attendees to ask questions. Recordings of these sessions were made available on the website. Any public comments received during this time were addressed appropriately and a response was provided by HATS staff.

Commissioner Hartwick moved to add the HATS 2050 RTP Air Quality Conformity Analysis Report and the HATS 2050 RTP Air Quality Conformity Resolution to the agenda. Mr. Green seconded the motion, and it was unanimously approved.

Commissioner Hartwick moved to adopt the HATS 2050 RTP Air Quality Conformity Analysis Report. Mr. Paese seconded the motion, and it was unanimously approved.

Commissioner Hartwick moved to adopt the HATS 2050 RTP Air Quality Conformity Resolution. Mr. Paese seconded the motion, and it was unanimously approved.

Commissioner Foschi moved to adopt the HATS 2050 Regional Transportation Plan. Commissioner Hartwick seconded the motion, and it was unanimously approved.

**e. HATS Public Participation Plan Update**

Mr. Bomberger stated that HATS has updated the Public Participation Plan to ensure consistency with current federal regulations and policies. The revisions included removing references to rescinded Executive Orders, updating data on non-English speakers in the region, and ensuring Title VI and American with Disabilities Act (ADA) language and contacts is consistent with other HATS documents. The required public review period for the HATS Public Participation Plan was held July 1, 2025 – August 15, 2025. No public comments were received.

Commissioner Foschi moved to adopt the HATS Public Participation Plan. Mr. Green seconded the motion, and it was unanimously approved.

**f. FFY 2027-2030 Transportation Improvement Program Update**

Mr. Mullins provided an informational overview of the FFY 2027-2030 TIP development process and discussed key takeaways from the General Procedural and Financial Guidance documents as well as the allocation tables and the bridge/paving candidates.

Mr. Bomberger also mentioned the upcoming RTP Implementation Work Session that is scheduled for October 16<sup>th</sup>, where TIP development can be discussed further.

**5. Project Development Process**

**a. Project Pipeline**

Pipeline is being updated with the HATS 2050 RTP update.

**b. Projects in Development**

Mr. Mullins gave an update for several projects, including the following:

- US-11 NB over Conodoguinet Creek (MPMS 99678)
  - UGI gas company completed the installation of the new gas line to the existing route 11/15 southbound [SB] structure on August 26.
  - Contractor is scheduling to mobilize personnel, equipment, to the site beginning the week of September 29-October 3, and anticipated performing the temporary traffic switch, which is moving the NB traffic to the SB direction, the week of October 6-10.
  - Once the temporary traffic switch is completed, work is scheduled to begin for the superstructure reconstruction of the northbound [NB] structure.
  - Work is anticipated to go through the winter months.
- American Ex-POW Memorial Highway (MPMS 88314)
  - Work continues in the eastbound lane.
  - Operation Yellow Jacket is being utilized on this project, resulting in an increased police presence in the construction zone.
- York Road over Yellow Breeches (MPMS 99684)
  - Work continues on the project.

- Placement of the concrete bridge beams is tentatively scheduled for late October.
- I-81 MM 47 to 52 Asphalt Patching and Overlay (MPMS 119677)
  - Project was let on 8/21/2025.
  - Contract is proceeding through award and execution.
  - Notice to proceed to be issued on or before 10/6/2025.
- Spring Road over Little Juniata and Carlisle Street Bridge (MPMS 101093)
  - Contractor completed work at the 034-049 structure [Bloomfield Borough at the fire station in New Bloomfield], on August 28th.
  - Except for some minor cleanup of the project site, all work has been completed at this location.
  - Construction for the SR 034-047 structure in Centre Township is tentatively scheduled to begin in Spring 2026.
- US 322 & Chambers Hill Rd Intersection (MPMS 92945)
  - Work continues, with some continuing lane restrictions with jersey barriers.
- Cameron Street Resurface (MPMS 113276)
  - There was a resurfacing and concrete grinding.
  - The Department issued a letter to remove and replace a pavement deficiency in the westbound right lane at the pedestrian underpass, with the replacement occurring about two weeks ago.
  - Minor work continues, including looking at the lights down by Maclay Street and started to run some conduit for a new light.
- I-83 East Shore Section 3 (MPMS 97828)
  - I-83 Traffic has been shifted into the Stage 2 (median) condition north of 19th Street.
  - Stage 2 (middle) I-83 roadway excavation began, including removal of I-83 bridge over Abandoned Railroad.
  - 19<sup>th</sup> St. on-ramp to 83 NB has been closed to traffic.
- Laudermilch Road Bridge (MPMS 47519)
  - Work continues on the structure, although there were some delays because of the railroad.

## 6. Status Report

### PennDOT

Mr. Mullins gave the status report updates for PennDOT.

- Westbound Route 322 ramp to Hummelstown, Dauphin County.

- Closed Thursday August 28th and will be closed for about two months, with expected reopening of October 31st, so widening can be performed.
- Highway Occupancy Permit at Bridge Rd.
- Right Lane Restriction on SB Eisenhower Blvd. at Highland Street in Swatara Township, Dauphin County
  - Restriction expected to be placed about 30 days will allow work associated with a safety improvement project at Eisenhower Blvd. to be performed.
- Online plans on the PennDOT website for display including:
  - Straws Church Road Bridge Deck Replacement Project in Jackson Township, Dauphin County. Available for view and public comment through October 13<sup>th</sup>.
  - Rutter Road Bridge Superstructure Replacement Project in Jackson Township, Dauphin County. Available for view and public comment through October 13<sup>th</sup>.
  - Three-Bridge Project in Lykens Area, Dauphin County. Available for view and public comment through October 8<sup>th</sup>.
    - SR 209 (Main Street) bridge superstructure replacement project over Wiconisco Creek in Lykens Borough and Wiconisco Township.
    - Route 4013 (Powells Valley Road) bridge superstructure replacement project over Rattling Creek in Jackson Township.
    - Route 4013 (Market Street) bridge superstructure replacement project over Rattling Creek in Lykens Borough.

#### **SRTA**

- Ms. Nidam stated that SRTA had many projects in the works, but no updates to share at this meeting.

#### **SRTP**

- Mr. Boyer provided an update on their monthly ridership statistics. He also gave a brief overview of their current outreach programs.

#### **City of Harrisburg**

- Mr. Seiders voiced the city's appreciation for the letters of support provided by HATS for the Herr Street Scope Extension and the Capital Area Greenbelt projects.

## **7. Other Business**

- Mr. Bomberger shared that a presentation on the I-81 Exit 37 Study was given by Steve Thomas of Michael Baker at the Technical Committee meeting held on September 12<sup>th</sup>. The study kicked off about a year ago, looking at Exit 37 specifically, but also more conceptually on how to work with locals, municipalities, private developers, or the county on problem areas identified but not listed as priority areas in the I-81 Improvement Strategy. The final report should be available in the coming months.
- Mr. Bomberger highlighted the 2026 HATS Meeting Schedule. The tentative agenda items are still being developed, but the dates are set for next year.
- Mr. Bomberger shared that the HATS FTA/FHWA Certification Review was on April 9<sup>th</sup> & 10<sup>th</sup> with a public meeting on the morning of the 10<sup>th</sup>. HATS received the draft report from the review several weeks ago. HATS received six recommendations, four commendations, and no corrective actions. Still waiting on the finalized report and the official recertification of HATS.
- Mr. Bomberger also made note that with HATS' recent office expansion, there will be a conference room available within the HATS office. So, hopefully by December, the HATS meetings can be held within the new conference room within the HATS office. With the new conference room, Mr. Bomberger stated to the Committee that he is hoping to have more members attending the HATS meetings in person.
- Ross Willard from Recycle Bicycle took the opportunity to mention his concerns surrounding e-scooters and infrastructure. Jim Buckheit from BSCPA chimed in, stating that municipalities are starting to regulate for e-scooters differently, causing a patchwork of regulations.

## **8. Adjournment**

Mr. Green moved to adjourn. Mr. Paese seconded the motion, and it was unanimously approved.

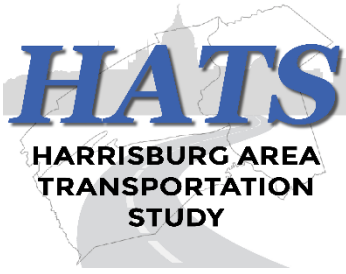
The meeting was adjourned at 10:24 am.

Next meeting is scheduled for December 19, 2025.

## ATTENDANCE

### Harrisburg Area Transportation Study Coordinating Committee Meeting September 26, 2025

Name	Affiliation
<b>Coordinating Committee Officers</b>	
Commissioner Brenda Watson, Chair	Perry County
Commissioner Jean Foschi, Vice-Chair	Cumberland County
<b>Coordinating Committee Members</b>	
Commissioner George Hartwick	Dauphin County
Vincent Paese	Dauphin County
Jim Turner	Perry County
Jeff Bergsten	Cumberland County
Joel Seiders	City of Harrisburg
Ray Green	PennDOT Central Office
Carey Mullins	PennDOT District 8-0
Beth Nidam	SRTA
<b>Other Attendees</b>	
Diane Myers-Krug	HATS Planning Staff
Andrew Bomberger	HATS Planning Staff
Tanner Stroup	HATS Planning Staff
Karen Dixon	HATS Planning Staff
Rebecca Wenschhof	HATS Planning Staff
Jason Wagner	Dauphin County
Ted Sheehe	PennDOT Central Office
Humaira Yusuf Nabeela	PennDOT Central Office
Kyle Snyder	PennDOT District 8-0
Richard Reisinger	PennDOT District 8-0
Matt Boyer	CommutePA/SRTP
Jim Buckheit	Bicycle South Central PA
Ross Willard	Recycle Bicycle
John Fulponi	PA Senate Staff
Jamie Keener	Buchart Horn
Brian Kimmett	RTC



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Special Meeting Minutes (Draft)  
October 6, 2025  
*Agenda Item 2b*

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**H A T S**  
**Coordinating Committee Special Meeting**  
Meeting #276  
October 6, 2025  
1:00 PM

**1. Welcome and Introductions**

The October 6, 2025 special meeting of the HATS Coordinating Committee began at 1:00 PM. Commissioner Watson welcomed everyone to the meeting and stated the attendance list would be taken from the online registrations. She informed participants the meeting was being recorded and asked anyone making motions or objecting to motions to state their name before doing so.

**2. HATS 2050 Regional Transportation Plan**

Mr. Bomberger stated that the Special Meeting had been called after concerns were raised at the September 26<sup>th</sup>, 2025 HATS Coordinating Committee Meeting regarding items listed on the agenda and the motions taken regarding the adoption of the HATS 2050 Regional Transportation Plan and the associated Air Quality Conformity Report and Resolution. Notice of the Special Meeting was provided in accordance with the HATS unscheduled meeting policy and their normal outreach and public notification processes and procedures. These processes and procedures included emailing the committees the meeting materials, notifying local governments, advertising in a newspaper of record, and posting the agenda and the meeting materials on the website and at their office.

Mr. Bomberger stated that the motions taken and the resolutions adopted on Friday September 26<sup>th</sup>, 2025 will stand. The actions taken this afternoon will be to ratify and affirm each motion in an effort to provide clarity and transparency.

**a. Air Quality Conformity Determination Report**

- Commissioner Foschi moved to ratify and affirm the September 26, 2025 adoption of the HATS 2050 RTP Air Quality Conformity Determination Report. Mr. Turner seconded the motion, and it was unanimously approved.

**b. Air Quality Conformity Resolution**

- Commissioner Foschi moved to ratify and affirm the September 26, 2025 adoption of the HATS 2050 RTP Air Quality Conformity Resolution. Mr. Turner seconded the motion, and it was unanimously approved.

c. HATS 2050 Regional Transportation Plan

- Commissioner Foschi moved to ratify and affirm the September 26, 2025 adoption of the HATS 2050 Regional Transportation Plan. Mr. Mullins seconded the motion, and it was unanimously approved.

**3. Other Business**

Mr. Sheehe took the time to mention some technical corrections that were made for the Maclay Street Bridge (MPMS 74521), for which an amendment was approved at the last Coordinating Committee meeting (September 26<sup>th</sup>, 2025). After finalizing the commitment of the funds, PennDOT realized that there was an adjustment that needed to be made including the figures and the numbers and the funding and programming for this amendment, although the total amount still remains the same. Mr. Puher from PennDOT District 8 then went over the adjustments further. Firstly, the amount of \$918,697 which is in 27, but was in 28. That was cash flowed and they made sure that was put on project in the correct year. There was \$577,782 of BRIP funds, which was used in the meantime, because this took a while to take care of. They were short \$200,000, so instead of having it all in 2027, they cash flowed to 2026, where there were funds available.

Mr. Bomberger also mentioned the RTP Implementation Work Session, taking place on October 16<sup>th</sup> at 2pm, where we will go over the TIP development process in more detail.

**4. Adjournment**

Commissioner Foschi moved to adjourn. Mr. Mullins seconded the motion, and it was unanimously approved.

The meeting was adjourned at 1:10 pm.

Next meeting is scheduled for December 19, 2025.

## ATTENDANCE

### Harrisburg Area Transportation Study Coordinating Committee Special Meeting October 6, 2025

Name	Affiliation
<b>Coordinating Committee Officers</b>	
Commissioner Brenda Watson, Chair	Perry County
Commissioner Jean Foschi, Vice-Chair	Cumberland County
<b>Coordinating Committee Members</b>	
Jim Turner	Perry County
Jeff Bergsten	Cumberland County
Joel Seiders	City of Harrisburg
Ted Sheehe	PennDOT Central Office
Eric Bugaile	SRTA
Carey Mullins	PennDOT District 8-0
<b>Other Attendees</b>	
Diane Myers-Krug	HATS Planning Staff
Andrew Bomberger	HATS Planning Staff
Tanner Stroup	HATS Planning Staff
Rebecca Wenschhof	HATS Planning Staff
Humaira Yusuf Nabeela	PennDOT Central Office
Jeff Puher	PennDOT District 8-0
Kyle Snyder	PennDOT District 8-0
Gene Porochniak	FHWA
Geoffrey Knight	City of Harrisburg
Ray Palmer	Cumberland County
Lori Schmidt	Wormleysburg Borough
John Fulponi	PA Senate Staff
Venetia Stephenson	PA House Staff



# HARRISBURG AREA TRANSPORTATION STUDY

PLANNING STAFF OFFICE: TRI-COUNTY REGIONAL PLANNING COMMISSION  
320 MARKET ST., SUITE 301E, HARRISBURG, PA 17101  
TEL: (717) 234-2639 | EML: PLANNING@TCRPC-PA.ORG

Technical Committee Meeting Minutes  
December 5, 2025  
*Agenda Item 2c*

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**H A T S**  
**Technical Committee Meeting**  
Meeting #335  
December 5, 2025  
9:00 AM

**1. Welcome and Introductions**

The December 5, 2025 HATS Technical Committee meeting began at 9:00 AM. Mr. Bomberger welcomed everyone to the meeting and stated the attendance list would be taken from the online registrations and in-person attendance would be noted. He informed participants the meeting was being recorded and asked anyone making motions or objecting to motions to state their name before doing so.

**2. Presentation: I-81 Carlisle Master Plan**

Mr. Fratangeli provided a few initial remarks about the I-81 Carlisle Master Plan, while Mr. Wills provided an overview of the plan. The purpose of the I-81 Carlisle Master Plan is the identification of transportation projects that will improve the poor roadway conditions, safety, traffic operations and system linkage through the I-81 Carlisle corridor (Exit 44 to Exit 52). This plan's focus on I-81 through the Carlisle area provides a level of detail that builds onto and refines prior assessments by PennDOT in 2005 and the Tri-County Regional Planning Commission (TCRPC) in 2022 that reviewed broader portions of the I-81 corridor at a more regional level.

Traffic safety and operations studies, planning level environmental and bridge investigations, municipal outreach, and field investigations were performed to develop a baseline for the current condition of I-81 as well as to project future conditions. Based on this information, a purpose and need statement was developed for the corridor to evaluate no-build and build alternatives. The team came up with a System Alternative Concept as well as an Implementation Plan that identifies project concepts that could improve the corridor.

After Mr. Stoner asked how some of the project concepts could be funded in the future, Mr. Mullins answered that District 8 submitted Interstate Candidates to PennDOT Central Office in the fall. He stated that all of the Implementation Plan Concept Projects, identified in the plan, were submitted with individual MPMS numbers. So, he explained, the funding would most likely come from the Interstate TIP, unless HATS agreed to provide some funding. With that being said, Mr. Bomberger stated that HATS is receiving around \$3 billion in Interstate funding for the I-83 improvements, so any future Interstate improvements, including those identified in this plan, would most likely be 10 years down the road. Mr.

Bomberger also stated that there were many improvements identified in the plan that aren't on the mainline Interstate, but discussions would need to take place deciding if HATS would need to contribute funding.

### **3. Meeting Minutes**

#### **a. Technical Committee – September 12, 2025**

Mr. Mullins moved to approve the September Technical Committee meeting minutes. Mr. Robinson seconded the motion, and it was unanimously approved.

#### **b. Coordinating Committee – September 26, 2025**

Mr. Bomberger noted the September Coordinating Committee minutes were included in the meeting packet for informational purposes.

#### **c. Special Meeting – October 6, 2025**

Mr. Bomberger noted the Special Meeting minutes were included in the meeting packet for informational purposes.

### **4. TIP Modifications (FFY 2025-2028)**

#### **a. Administrative Actions**

Mr. Puher provided the following overview of the administrative modifications made to the FFY 2025-2028 Highway/Bridge TIP since the September HATS meetings:

- 81 total actions
  - 25 increased/decreased funding
  - 8 adding/removing phases
  - 18 cashflow/changing funding source
  - 30 reserve line items/deobligations

Highlights of the administrative modifications included the following:

- Market Street Bridge – A (MPMS 90772)
  - Adding the CON phase of Market Street Bridge-A in FFY 2025/2026 for \$657,397. This is for additional railroad protective services, drilling equipment mobilization, Hurricane Debby Cleanup, and asbestos testing.
  - This project consists of a bridge replacement on PA 147 (Market Street) over Shippen Run in Millersburg Borough, Dauphin County.
  - This project was let on August 10, 2023.

- Cameron/Maclay Intersection (MPMS 114316)
  - Increasing the CON phase of Cameron/Maclay Intersection in FFY 2026 for \$137,827 for additional construction inspection.
  - This project consists of intersection, coordinated traffic signals, and pedestrian facilities improvements on Cameron Street (SR 230) from Paxton Street (SR 3009) to Elmerton Avenue (SR 3026) in the City of Harrisburg, Dauphin County.
  - This project was let on April 27, 2023

**b. Amendments**

Mr. Puher proposed four new amendments to the FFY 2025-2028 Highway/Bridge TIP:

- Maclay Street Bridge (MPMS 74521)
  - Cashflowing the CON phase of Maclay Street Bridge from FFY 2027/2028/2030 for \$14,818,664 to better utilize current available funding.
  - This project consists of bridge replacements and widening on Maclay Street (State Route 3022) over Norfolk Southern Railroad and Paxton creek Bridge in the City of Harrisburg, Dauphin County.
  - The current estimated let date is May 21, 2026.

Mr. Stoner moved to recommend approval of the amendment. Mr. Robinson seconded the motion, and it was unanimously approved.

- Highland St. Connectivity (MPMS 115797)
  - Mr. Cherry provided an overview and update of the project.
  - Increasing the CON phase of Highland St Connectivity in FFY 2026 for \$1,800,000. This cost increase was caused by the inclusion of 2 retaining walls that need to be constructed. The size/depth of the retaining walls are outside of what was originally intended and first proposed. In addition to the retaining walls, there are utilities/SUE that are undetermined and are a large part of the cost increase. The utility impacts were not originally anticipated.
  - This project consists of the construction of sidewalks and crosswalks along north side of Highland Street, from Church Street to the proposed Bishop Park, filling existing sidewalk gaps in Swatara Township, Dauphin County.
  - The current estimated let date is January 28, 2027.

Mr. Turner moved to recommend approval of the amendment. Mr. Sheehy seconded the motion, and it was unanimously approved.

- City of Harrisburg Traffic Signal Retiming SS4A (MPMS 123438)
  - Mr. Martin gave a brief overview of the project. He explained that the City of Harrisburg received an SS4A Discretionary Grant in 2024 to retime the downtown signal network. These signals were identified as problem areas in the Harrisburg Vision Zero Action Plan (2019), with the goal being to bring these signals onto one system, making them consistent with peak traffic hours in the downtown area. So, the city chose to get the environmental clearance in advance, and it could use the money for final design and construction. The SS4A Program has a form directly through FHWA who want this project added to the TIP as a significant project and included in the next Air Quality Conformity Analysis (Spring 2026).
  - Adding the FD and CON phases of City of Harrisburg Traffic Signal Retiming SS4A in FFY 2026 for \$375,980 and \$818,000. This is for a Safe Streets and Roads for All (SS4A) grant that was awarded in FY2024.
  - This project consists of traffic signal retiming at various locations in the City of Harrisburg, Dauphin County.

Mr. Mullins moved to recommend approval of the amendment. Mr. Seiders seconded the motion, and it was unanimously approved.

- Mountain Rd. and I-81 SB Ramp Int Signal (MPMS 123444)
  - Mr. Bomberger stated that HATS had residual leftover HSIP funding that they want to use this fiscal year. Mr. Reis explained that PennDOT had put together two potential options for this remaining HSIP funding. The first option for consideration is a Signalized Intersection Project for the I-81 Southbound Ramp and Mountain Road intersection. This location consistently ranks as one of Dauphin County's highest-priority intersections on the Highway Safety Network Screenings. The second option for consideration is a Systemic Safety Improvement, specifically High Friction Surface Treatment, as this aligns with the HATS Regional Transportation Plan's emphasis on reducing lane departure crashes. Treatments include High-Friction Surface Treatment (HFST), enhanced curve signage, and curve warning pavement markings. The PennDOT recommendation is to choose the Mountain Road and I-81 Southbound Ramp Int. Signal. The committee chose to recommend approval of the Mountain Road and I-81 Southbound Ramp Int. Signal.
  - Adding the PE and CON phases of Mountain Rd and I-81 SB Ramp Int Signal in FFY 2026 for \$200,000 and \$900,000 to the current estimate.
  - This project may consist of a new signal at the intersection of SR 3019 (Mountain Road) and I-81 SB Ramp in Lower Paxton Township, Dauphin County.

Mr. Stoner moved to recommend approval of the Mountain Road and I-81 Southbound Ramp Int. Signal. amendment. Mr. Mullins seconded the motion, and it was unanimously approved.

## **5. Program and Plan Updates**

### **a. Bike-Ped Update**

Mr. Bomberger reported that as of October 2025, SusqueCycle ridership is up about 20% from last year. Half the bikes have been hibernated, effectively ending the 2025 season. The system is expanding with a newly approved rack near Italian Lake while two other racks are set for relocation. Because the program currently relies on federal funds, HATS must prepare for potential funding loss, including seeking sponsors. Ms. Dixon added that last month's Regional Bikeshare Meeting confirmed SusqueCycle as the region's top-performing bikeshare program.

Mr. Bomberger explained that HATS hosted its first Regional Active Transportation Summit on November 6, 2025 at Fort Hunter Park in Harrisburg. Speakers included representatives from HATS staff, PennDOT, and DCNR, as well as a panel of local officials and planners from Carlisle Borough, Susquehanna Township, and Cumberland County. Approximately 40 people attended representing professional planning firms, special interest/advocacy groups, and local municipalities.

Ross Willard from Recycle Bicycle took the opportunity to mention his concerns surrounding e-scooters. He mentioned that some state legislators are working on regulations regarding e-scooters.

### **b. Operations and Safety**

Mr. Bomberger stated that there was a Sober Ride Home round held over the Thanksgiving holiday (Wednesday through Saturday evening, 7:00 pm to 3:30 am), with about \$8,300 spent. As there are still a few remaining funds, HATS will run a final round of Sober Ride Home on New Year's Eve. After the funds are exhausted, HATS staff will work with Kittelson Associates to produce the demonstration report, as required by the Safe Streets and Roads For All (SS4A) grant funding.

Mr. Bomberger explained that HATS is required to annually adopt Performance Measure Targets related to safety. In the past, HATS has agreed to accept the statewide targets and program projects that contribute to the state meeting that target. HATS will need to take action on the Performance Measure Targets at the February meetings. Mr. Bomberger also mentioned that HATS staff has been developing

additional data tools relating to Performance Measure Tracking which will be available next year. He displayed the Safety (PM-1) Tracking webpage as well as the HATS 2050 RTP Safety Chapter and explained HATS' Safety Performance Measure numbers and targets.

**c. Coordinated Public Transit – Human Service Transportation Plan**

Ms. Wenschhof provided an overview of the update to the HATS Coordinated Public Transit - Human Service Transportation Plan (HSTP). HATS recently held its first Expert Group Meeting on October 29th, where staff outlined the HSTP scope, timeline, and overall goals. HATS staff also finalized the public survey, thanks to input from the Expert Group, and it is now available for public responses over the next few months.

**d. FFY 2027-2030 Transportation Improvement Program Update**

Mr. Bomberger mentioned that HATS held an RTP Implementation Work Session on October 16, to provide both an in-depth overview of the draft FFY 2027-2030 TIP and an opportunity for HATS Committee members to ask questions and provide input. Mr. Bomberger briefly went over the strategy for this TIP update, the TIP allocation tables, and the TIP timeline.

**e. NEVI Community Charging Program**

Mr. Bomberger briefly went over PennDOT's NEVI Community Charging Program. As part of the NEVI Program, HATS is distributing a short survey to gather input from the public and stakeholders on where electric vehicle charging stations would be most beneficial. The input gathered from the survey will inform the prioritization of communities and "use cases" (shopping centers, event venues, downtown areas, etc.), which will be presented to HATS in 2026. HATS staff also hosted a public information session on the NEVI program, with presenters from PennDOT's Transformational Technology Office, on Wednesday November 12th at 6pm.

**f. FFY 2025 Annual Obligation Report**

Ms. Wenschhof explained that HATS is required to provide a report which lists all transportation projects in the Harrisburg region in which federal funds were obligated in federal fiscal year (FFY) 2025. The finalized document will be posted to the TCRPC website (as required) by December 31, 2025.

## 6. Project Development Process

### a. Project Pipeline

Pipeline was updated with the HATS 2050 RTP update.

### b. Projects in Development

Mr. Puher gave an update for several projects, including the following:

- Clarks Ferry Bridge PM (MPMS 93178)
  - Recently completed concrete deck testing which determines condition of the bridge deck and necessary repairs.
  - Developing a more detailed, high-level construction schedule.
  - The environmental assessment will be reinitiated in either December or January for the project.
- Riverlands Safety Implementation (MPMS 106554)
  - Will be let with the Clarks Ferry Bridge project.
  - Continuing development of the preliminary and right-of-way plan, traffic control plan, and transportation management plan in coordination with the Clarks Ferry Bridge project.
  - Environmental assessment preparation will be in either December or January.
- Lemoyne Bottleneck Improvements (MPMS 114202)
  - Norfolk Southern (NS) completed their designs in Spring 2025 but haven't started physical construction due to environmental issues, which affects the Lemoyne Bottleneck project.
  - The NS project must be built first, specifically the removal and rebuilding of their bridges over Market Street.
  - Utility companies will begin their utility relocation engineering in the near term.
  - The current estimated let date is August 27, 2026, but is subject to change based on the NS Independent Bridges and Track Relocation.
- Middletown Road Safety and Congestion Improvement (MPMS 116786)
  - Environmental clearance is anticipated by May 2026.
  - Culvert and roadway borings anticipated January 2026.
  - An open house public meeting and officials briefing held on August 25<sup>th</sup>, 2025, while the comment period ended in September.
  - Plans are being refined, where appropriate, based on public feedback.
  - All meeting materials are available on the project website.
- Center and 21<sup>st</sup> Street (MPMS 114319)
  - Engineering and environmental scoping phase is complete.

- The preliminary engineering agreement was approved in November 2025.
- PE phases are beginning.

## **7. Status Report**

### **PADOT**

Mr. Puher gave the status report updates for PennDOT.

- Sign Structures Inspections Planned on I-81 in Dauphin County
  - Weather permitting, inspections will be performed on I-81 between 8:30 AM and 3:00 PM Monday, December 8, and Tuesday, December 9.
  - There will be mobile shoulder/lane closures on northbound and southbound I-81 between Exit 65 (Route 11/15/Marysville/Enola) and Exit 66 (Front Street).
- Tourist Park Road (Route 4006) Bridge in Dauphin County is Open to Traffic.
  - The Dauphin County PennDOT Maintenance Organization replaced the structure.
  - The detour associated with the work has been lifted.

### **SRTP**

Mr. Boyer provided an update on their monthly ridership statistics. He also gave a brief overview of their current outreach programs.

## **8. Other Business**

Mr. Iseman mentioned state bills relating to e-scooters including Senate Bill 1008 and House Bill 1633 that would allow the expansion to third class cities in PA, including Harrisburg, and allow for private ownership. He also mentioned that the State budget included language for MATP Broker Study as part of the Human Services Code Bill.

Mr. Bomberger highlighted the 2026 HATS Meeting Schedule. The tentative agenda items are still being developed, but the dates are set for next year.

## **9. Adjournment**

Mr. Mullins moved to adjourn. Mr. Turner seconded the motion, and it was unanimously approved.

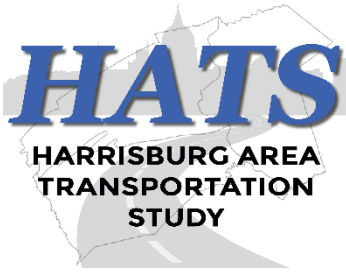
The meeting was adjourned at 11:05 am.

Next meeting is scheduled for February 13, 2026.

## ATTENDANCE

### Harrisburg Area Transportation Study Technical Committee Meeting December 5, 2025

Name	Affiliation
<b>Technical Committee Officers</b>	
Andrew Bomberger, AICP, Chairman	HATS Planning Staff
Diane Myers-Krug, AICP, Vice-Chair	HATS Planning Staff
Tanner Stroup, Secretary	HATS Planning Staff
<b>Technical Committee Members</b>	
Ray Palmer	Cumberland County
Kirk Stoner	Cumberland County
Dan Robinson	Dauphin County
Jim Turner	Perry County
Joel Seiders	City of Harrisburg
Geoffrey Knight	City of Harrisburg
Beth Nidam	SRTA
Ted Sheeha	PennDOT Central Office
Carey Mullins	PennDOT District 8-0
<b>Other Attendees</b>	
Rebecca Wenschhof	HATS Planning Staff
Karen Dixon	HATS Planning Staff
Jeff Puher	PennDOT District 8-0
Nathan Reis	PennDOT District 8-0
David Fratangeli	PennDOT District 8-0
Steve Hoffman	Cumberland County
Mohammed Billah	City of Harrisburg
Matt Boyer	SRTP
Rob Willis	WRA
Greg Frisby	WRA
Greg Rubinic	HRG
Wayne Martin	Wallace Montgomery (Rep. City of Harrisburg)
Jon Cherry	Dawood (Rep. Swatara Township)
Reem Al Sinan	Dawood (Rep. Swatara Township)
Jeff Iseman	PA SILC
John Fulponi	PA Senate Staff
Andrew Dudziak	PA House Staff
Matthew Stoneroad	PA House Staff
Venetia Stephenson	PA House Staff
Brian Kimmett	RTC
Ross Willard	Recycle Bicycle
Jim Buckheit	Bicycle South Central PA



# HARRISBURG AREA TRANSPORTATION STUDY

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TIP Modifications (FFY 2025-2028)  
Administrative Modifications  
*Agenda Item 3a*

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FFY 2025-2028 TIP MODIFICATIONS FORM

HATS MPO December 2025 Highway & Bridge Administrative Modifications

HATS																				Informed Coordinating Committee: 12/19/25				
Administrative Modification - Highway/Bridge																				Informed Technical Committee: 12/5/25				
Item	Project Title	MPMS #	Ph	Prog	Funds			FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFY 2029-2036			Remarks	
					Fed	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.		
1	Market St Bridge East 3012/029 Dauphin	93177	FD	Before	BRIP		855,679														Increasing the FD phase of Market St Bridge East in FFY 2025 for \$33,848 for preparation of a Level 2 CEE re-evaluation due to unforeseen revisions needed to the original approved environmental document as a result of ongoing stakeholder coordination during final design. This project consists of a bridge rehabilitation on SR 3012 (Market Street) East Bridge over the Susquehanna River in the City of Harrisburg, Dauphin County. This project has a current estimated let date of Dec. 3, 2026.			
				Before	NHPP		706,700			2,137,621														
				Adjust	BRIP																			
				Adjust	NHPP		33,848																	
				After	BRIP		855,679																	
				After	NHPP		740,548					2,137,621												
2	Market Street Bridge-A 147/017 Dauphin	90772	CON	Before																	Adding the CON phase of Market Street Bridge-A in FFY 2025/2026 for \$657,397. This is for additional railroad protective services, drilling equipment mobilization, Hurricane Debby Cleanup, and asbestos testing. This project consists of a bridge replacement on PA 147 (Market Street) over Shippen Run in Millersburg Borough, Dauphin County. This project was let on Aug. 10, 2023.			
				Before																				
				Adjust	STP		390,550			26,847														
				Adjust	STU		240,000																	
				After	STP		390,550			26,847														
				After	STU		240,000																	
3	Wilhour Rd over Wiconisco 1007/024 Dauphin	99912	FD	Before	BOF		189,975														Increasing the FD phase of Wilhour Rd over Wiconisco in FFY 2025 for \$81,367 to the current estimate. This project consists of a bridge preservation on SR 1007 (Wilhour Road) over Wiconisco Creek in Washington Township, Dauphin County. This project has a current estimated let date of Sept. 17, 2026.			
				Adjust	BOF		81,367																	
				After	BOF		271,342																	
4	Blue-Gray Resurf 15/060 Cumberland	116119	CON	Before	STP	581	390,550			1,923,634	2,526,933										Cashflowing and changing the funding type for the CON phase of Blue-Gray Resurf from FFY 2026 to FFY 2025 for \$5,797,833 to better utilize current available funds. This project may consist of resurfacing on Blue-Gray HW (US 15) from I-76 to Spangler Rd (PA 581) and 32nd St (US 11) from Spangler Rd (PA 581) to Walnut Street in Lower Allen, Upper Allen, and East Pennsboro Townships and Camp Hill Borough, Cumberland County. This project has a current estimated let date of Feb. 12, 2026.			
				Before	STU		3,540,153			289,922														
				Before	NHPP					1,057,344														
				Adjust	STP	581	-390,550			-1,923,634	-2,526,933													
				Adjust	STU		-240,000			-289,922														
				Adjust	NHPP		6,428,383			-1,057,344														
				After	STP	581																		
				After	STU		3,300,153																	
				After	NHPP		6,428,383																	
5	STU Reserve Line Item Dauphin	88068	CON	Before	STU							847,320									This is a reserve line item.			
				Adjust	STU					289,922														
				After	STU					289,922				847,320										
6	Bridge Reserve Line Item Dauphin	84324	CON	Before	BOF	185	500,000	1,349,553		2,611,451	1,611,953		458,315			43,985					This is a reserve line item.			
				Before	BRIP		28,997							377,782										
				Adjust	BOF	185	-81,367																	
				Adjust	BRIP																			
				After	BOF	185	418,633	1,349,553		2,611,451	1,611,953		458,315			43,985								
				After	BRIP		28,997							377,782										
7	Highway Reserve Line Item Dauphin	88061	CON	Before	STP	581				390,550	6,963		647,103	3,141,320		675,757	1,921,756				This is a reserve line item.			
				Before	NHPP		7,600,000										918,697							
				Adjust	STP	581				1,896,787	2,526,933													
				Adjust	NHPP		-6,462,231			1,057,344														
				After	STP	581				2,287,337	2,533,896		647,103	3,141,320		675,757	1,921,756							
				After	NHPP		1,137,769			1,057,344								918,697						

**FFY 2025-2028 TIP MODIFICATIONS FORM**

Administrative Modification - Highway/Bridge				Funds		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFY 2029-2036			Remarks					
Item	Project Title	MPMS #	Ph	Prog	Fed	Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.		Loc.				
8	I-81 River Relief Bridge 2  22/078  Dauphin	109713	CON	Before	NHPP		305,268															Increasing the CON phase of I-81 River Relief Bridge 2 in FFY 2025 for \$100,271 for conflicts with new sign structure foundations and highway lighting conduit, repairing a temporary impact attenuator that was damage by a hit and run, and issues related to sign placement & missing MPT for sign replacement, and quantity balancing. This project consists of a bridge preservation and sign structure replacements on William B. Lentz Highway (US Route 22) and Interstate 81 and ramps in Harrisburg City and Susquehanna Township, Dauphin County. This project was let on Aug. 12, 2021.				
				Before	STP		244,227																			
				Before	STU		153,251																			
				Adjust	NHPP		100,271																			
				Adjust	STP																					
				Adjust	STU																					
				After	NHPP		405,539																			
				After	STP		244,227																			
				After	STU		153,251																			
9	Highway Reserve Line Item  Dauphin	88061	CON	Before	STP	581				2,287,337	2,533,896		647,103	3,141,320		675,757	1,921,756					This is a reserve line item.				
				Before	NHPP		1,137,769			1,057,344							918,697									
				Adjust	STP	581																				
				Adjust	NHPP		-100,271																			
				After	STP	581						2,287,337	2,533,896		647,103	3,141,320		675,757	1,921,756							
				After	NHPP		1,037,498					1,057,344						918,697								



**FFY 2025-2028 TIP MODIFICATIONS FORM**

Administrative Modification - Highway/Bridge				Funds		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFY 2029-2036			Remarks			
Item	Project Title	MPMS #	Ph	Prog	Fed	Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.		Loc.		
12	Lemoyne Bottleneck Improvements	114202	ROW	Before	STP		100,000															Increasing the ROW phase of Lemoyne Bottleneck Improvements in FFY 2025 for \$20,300 to the current estimate. This project consists of bicycle, pedestrians and safety improvements from the intersection of Market St (SR 1010) with S. Third St (SR 2035) to Front St (SR 1027) in Lemoyne Borough, Cumberland County with the installation of shared-use paths (both sides of Market Street), sidewalk upgrades and roadway lane reconfiguration in Lemoyne and Wormleysburg Boroughs, Cumberland County. This project has a current estimated let date of Aug. 27, 2026.		
	Before																							
	Adjust			STP																				
	Adjust			CAQ				20,300																
	After			STP				100,000																
	After			CAQ				20,300																
13	Roxbury Road ov Whiskey Run	90346	FD	Before		185		300,000														Increasing the FD phase of Roxbury Road ov Whiskey Run in FFY 2025 for \$100,000 to the current estimate. This project may consist of a bridge improvement (replacement/rehabilitation/preservation) on PA-997 Roxbury Road over Whiskey Creek in Upper Mifflin Township, Cumberland County. This project has a current estimated let date of Jan. 14, 2027.		
	Adjust				185		100,000																	
	After				185		400,000																	
14	CMP Implementation	102173	CON	Before	CAQ		204,640															This is a reserve line item.		
	Adjust			CAQ		-20,300																		
	After			CAQ		184,340																		
15	Bridge Reserve Line Item	84324	CON	Before	BOF	185	418,633	1,199,553		2,611,451	1,611,953		458,315				43,985					This is a reserve line item.		
	Before			BRIP		28,997								377,782										
	Adjust			BOF	185		-100,000																	
	Adjust			BRIP																				
	After			BOF	185	418,633	1,099,553		2,611,451	1,611,953		458,315				43,985								
	After			BRIP		28,997									377,782									



**FFY 2025-2028 TIP MODIFICATIONS FORM**

Administrative Modification - Highway/Bridge				Funds		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFY 2029-2036			Remarks				
Item	Project Title	MPMS #	Ph	Prog	Fed	Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.		Loc.			
23	Center/21st Intersection  1006/009  Cumberland	114319	PE	Before																		Increasing the PE phase of Center/21st Intersection in FFY 2025/2026 for \$871,214 to the current estimate. This project may consist of intersection improvements at 21st and Center Street in Camp Hill Borough and East Pennsboro Township, Cumberland County. This project may include upgrades to existing crosswalks and enhancing connections to existing facilities, potential turn lanes and other intersection improvements. This project has a current estimated let date of Nov. 4, 2027.			
				Before																					
				Adjust	CAQ			184,340																	
				Adjust	STP						686,874														
				After	CAQ			184,340																	
				After	STP						686,874														
24	CMP Implementation  Dauphin	102173	CON	Before	CAQ		184,340															This is a reserve line item.			
				Adjust	CAQ		-184,340																		
				After																					
25	Highway Reserve Line Item  Dauphin	88061	CON	Before	STP	581				2,287,337	2,533,896		647,103	3,141,320		675,757	1,921,756					This is a reserve line item.			
				Before	NHPP				2,094,842								918,697								
				Adjust	STP	581					-686,874														
				Adjust	NHPP																				
				After	STP	581					1,600,463	2,533,896		647,103	3,141,320		675,757	1,921,756							
				After	NHPP						2,094,842							918,697							
26	UPS for Existing Sites - HATS TSMO 2025-2026 81/ITS Dauphin	121186	FD	Before																		Adding the FD phase of UPS for Existing Sites - HATS TSMO 2025-2026 in FFY 2026 for \$35,000 to the current estimate. This project consists of installation of 13 new UPSs for existing DMS and CCTV sites, 5 remote power switches, and 3 network switches on I-78, I-81 and US 22, US 11, and US 15 in the Harrisburg Area. This project has a current estimated let date of July 30, 2026.			
				Adjust	CRP						35,000														
				After	CRP						35,000														
27	Carbon Reduction Program (CRP) HATS MPO RLI  Dauphin	119283	CON	Before	CRP					545,360			40,000									This is a reserve line item.			
				Before	CRPU				1,226,573					252,000											
				Adjust	CRP						-35,000														
				Adjust	CRPU																				
				After	CRP						510,360				40,000										
				After	CRPU						1,226,573				252,000										



**FFY 2025-2028 TIP MODIFICATIONS FORM**

Administrative Modification - Highway/Bridge				Funds		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFY 2029-2036			Remarks			
Item	Project Title	MPMS #	Ph	Prog	Fed	Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.		Loc.		
30	CVRT Downtown Ship 696/018 Cumberland	119303	CON	Before	TAU		253,347															Increasing the CON phase of CVRT Downtown Ship in FFY 2025 for \$28,268 to the low bid amount. This project consists of extending the Cumberland Valley Rail Trail (CVRT) from the CVRT terminus at Fort Street along Fort Street to Earl Street and continuing south on Earl Street to Dykeman Park in Shippensburg Township and Borough, Cumberland County. This project was let on Sept. 25, 2025.		
				Adjust	TAU		28,268																	
				After	TAU		281,615																	
31	TAP Line Item  Dauphin	88058	CON	Before	TAU		935,653									90,500						This is a reserve line item.		
				Adjust	TAU		-28,268																	
				After	TAU		907,385										90,500							











**FFY 2025-2028 TIP MODIFICATIONS FORM**

Administrative Modification - Highway/Bridge				Funds		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFY 2029-2036			Remarks			
Item	Project Title	MPMS #	Ph	Prog	Fed	Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.		Loc.		
52	Cumberland County Department Force Box Culvert  Cumberland	122853	PE	Before																		Adding the PE phase of Cumberland County Department Force Box Culvert in FFY 2026 for \$100,000 to the current estimate. This project consists of design and construction funding for box culverts by department forces on Various State Routes in Cumberland County.		
				Adjust		185						100,000												
				After		185							100,000											
53	Dauphin County Department Force Box Culvert  Dauphin	122854	PE	Before																		Adding the PE phase of Dauphin County Department Force Box Culvert in FFY 2026 for \$100,000 to the current estimate. This project consists of design and construction funding for box culverts by department forces on Various State Routes in Cumberland County.		
				Adjust		185						100,000												
				After		185							100,000											
54	Perry County Department Force Box Culvert  Perry	122855	PE	Before																		Adding the PE phase of Perry County Department Force Box Culvert in FFY 2026 for \$100,000 to the current estimate. This project consists of design and construction funding for box culverts by department forces on Various State Routes in Cumberland County.		
				Adjust		185						100,000												
				After		185							100,000											
55	Bridge Reserve Line Item  Dauphin	84324	CON	Before	BOF	185					3,030,084	668,997		458,315				43,985				This is a reserve line item.		
				Before	BRIP					28,997			1,911,765			4,000,000								
				Adjust	BOF	185							-300,000											
				Adjust	BRIP																			
				After	BOF	185						3,030,084	368,997		458,315				43,985					
				After	BRIP							28,997			1,911,765			4,000,000						





**FFY 2025-2028 TIP MODIFICATIONS FORM**

Administrative Modification - Highway/Bridge				Funds		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFY 2029-2036			Remarks			
Item	Project Title	MPMS #	Ph	Prog	Fed	Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.		Loc.		
60	Wilhour Rd over Wiconisco 1007/024 Dauphin	99912	CON	Before	BOF					1,687,925			812,075									Cashflowing the CON phase of Wilhour Rd over Wiconisco from FFY 2027 to FFY 2026 for \$812,075 to better align with the current estimated let date. This project consists of a bridge preservation on SR 1007 (Wilhour Road) over Wiconisco Creek in Washington Township, Dauphin County. This project has a current estimated let date of Sept. 17, 2026.		
				Adjust	BOF						812,075				-812,075									
				After	BOF							2,500,000												
61	Pisgah State Rd ov Trib to Shermans Ck 3016/011 Perry	87490	CON	Before	BOF					1,253,168												Cashflowing the CON phase of Pisgah State Rd ov Trib to Shermans Ck from FFY 2026 to FFY 2027 for \$1,253,168 to better align with the current estimated let date. This project consists of a bridge replacement on SR 3016 (Pisgah State Road) over tributary to Shermans Creek in Carroll Township, Perry County. This project has a current estimated let date of Dec. 10, 2026.		
				Adjust	BOF						-1,253,168				1,253,168									
				After	BOF										1,253,168									
62	Enders Road ov Armstrong Ck 4006/011 Dauphin	99885	ROW	Before																		Adding the ROW phase of Enders Road ov Armstrong Ck in FFY 2026 for \$30,500 to the current estimate. This project consists of a bridge replacement on State Route 4006 (Enders Road) over Armstrong Creek in Jackson Township, Dauphin County. This project has a current estimated let date of Aug. 13, 2026.		
				Adjust	BOF							30,500												
				After	BOF							30,500												
63	Enders Road ov Armstrong Ck 4006/011 Dauphin	99885	CON	Before		185							2,100,000									Increasing the CON phase of Enders Road ov Armstrong Ck in FFY 2026 for \$451,718 to the current estimate. This project consists of a bridge replacement on State Route 4006 (Enders Road) over Armstrong Creek in Jackson Township, Dauphin County. This project has a current estimated let date of Aug. 13, 2026.		
				Adjust		185						451,718												
				After		185						2,551,718												
64	Lisburn Rd over Cedar Run 2031/016 Cumberland	117646	FD	Before		185			100,000													Increasing the FD phase of Lisburn Rd over Cedar Run in FFY 2026 for \$162,155 to the current estimate. This project consists of a bridge rehabilitation on SR 2031 (Lisburn Road) over Cedar Run in Lower Allen Township, Cumberland County. This project has a current estimated let date of Dec. 10, 2026.		
				Adjust		185						162,155												
				After		185			100,000			162,155												
65	Cameron St ovr Asylum Run 230/042 Dauphin	87454	UTL	Before		185							150,000									Decreasing the UTL phase of Cameron St ovr Asylum Run in FFY 2026 for \$50,000 to the current estimate. This project consists of a structure replacement on PA 230 (Cameron Street) over Asylum Run in the City of Harrisburg, Dauphin County. This project has a current estimated let date of Nov. 4, 2027.		
				Adjust		185						-50,000												
				After		185						100,000												
66	Cameron St ovr Asylum Run 230/042 Dauphin	87454	ROW	Before		185							100,000									Decreasing the ROW phase of Cameron St ovr Asylum Run in FFY 2026 for \$75,000 to the current estimate. This project consists of a structure replacement on PA 230 (Cameron Street) over Asylum Run in the City of Harrisburg, Dauphin County. This project has a current estimated let date of Nov. 4, 2027.		
				Adjust		185						-75,000												
				After		185						25,000												
67	Cameron St ovr Asylum Run 230/042 Dauphin	87454	CON	Before		185											2,339,581			3,332,983		Decreasing the CON phase of Cameron St ovr Asylum Run in FFY 2029 for \$2,272,564 to the current estimate. This project consists of a structure replacement on PA 230 (Cameron Street) over Asylum Run in the City of Harrisburg, Dauphin County. This project has a current estimated let date of Nov. 4, 2027.		
				Adjust		185															-2,272,564			
				After		185												2,339,581			1,060,419			
68	Bridge Reserve Line Item  Dauphin	84324	CON	Before	BOF	185				3,030,084	1,408,086		458,315				43,985			43,985		This is a reserve line item.		
				Before	BRIP						28,997			1,911,765			4,000,000			4,000,000				
				Adjust	BOF	185					410,593	-488,873		-441,093							2,272,564			
				Adjust	BRIP																			
				After	BOF	185						3,440,677	919,213		17,222			43,985			2,316,549			
				After	BRIP							28,997			1,911,765			4,000,000			4,000,000			





**FFY 2025-2028 TIP MODIFICATIONS FORM**

Administrative Modification - Highway/Bridge				Funds		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFY 2029-2036			Remarks				
Item	Project Title	MPMS #	Ph	Prog	Fed.	Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.		Loc.			
75	Elmerton Avenue Resurface 3026/009 Dauphin	96302	PE	Before																		Increasing the PE phase of Elmerton Avenue Resurface in FFY 2026 for \$58,505. This is for subsurface utility engineering (SUE) level B mapping. This project consists of a resurface on SR 3026 (Elmerton Avenue) from US 22 to west of Susan Way and 75' east and west of Asylum Run in Susquehanna Township and the city of Harrisburg, Dauphin County. This project has a current estimated let date of May 27, 2027.			
				Adjust		581							58,505												
				After		581								58,505											
76	Highway Reserve Line Item  Dauphin	88061	CON	Before	STP	581					482,247	64,300		1,804,536	3,141,320		1,540,711	1,921,756				This is a reserve line item.			
				Before	NHPP							587,030							2,060,000						
				Adjust	STP	581								-58,505											
				Adjust	NHPP																				
				After	STP	581							482,247	5,795		1,804,536	3,141,320		1,540,711	1,921,756					
				After	NHPP								587,030							2,060,000					

**FFY 2025-2028 TIP MODIFICATIONS FORM**

Administrative Modification - Highway/Bridge				Funds		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFY 2029-2036			Remarks			
Item	Project Title	MPMS #	Ph	Prog	Fed	Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.		Loc.		
77	Maclay Street Bridge	74521	FD	Before		185		661,956														Increasing the FD phase of Maclay Street Bridge in FFY 2026 for \$146,545 due to unforeseen changes to the deliverables not in the original scope due to recent changes in policy. This project consists of bridge replacements and widening on Maclay Street (State Route 3022) over Norfolk Southern Railroad and Paxton Creek Bridge in the City of Harrisburg, Dauphin County. This project has a current estimated let date of May 21, 2026.		
	3022/005			Adjust		185					146,545													
	Dauphin			After		185		661,956				146,545												
78	Bridge Reserve Line Item	84324	CON	Before	BOF	185				3,440,677	919,213		17,222				43,985					This is a reserve line item.		
				Before	BRIP					28,997				1,911,765			4,000,000							
				Adjust	BOF	185																		
				Adjust	BRIP																			
				After	BOF	185						3,440,677	772,668		17,222				43,985					
	Dauphin			After	BRIP							28,997			1,911,765			4,000,000						

**FFY 2025-2028 TIP MODIFICATIONS FORM**

Administrative Modification - Highway/Bridge				Funds		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFY 2029-2036			Remarks			
Item	Project Title	MPMS #	Ph	Prog	Fed	Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.		Loc.		
79	US 322 & Chambers Hill Rd	92945	CON	Before	STU		248,920															Increasing the CON phase of US 322 & Chambers Hill Rd in FFY 2026 for \$44,299 for additional construction consultation. This project consists of reconstructing the primary signalized intersection of US 322 (Paxton Street) with SR 2019 (Grayson Road), and SR 3006 (Chambers Hill Road) from 6 to 4 leg approaches, widening US 322 approaches to 6 lanes and eliminating its direct eastbound and westbound left turns, in Swatara Township, Dauphin County. Work also includes adding a new signalized jughandle on US 322 across from Witmer Drive as replacement for eastbound left turns and a single lane roundabout at the SR 2019 Milroy/Grayson intersection as replacement for US 322 westbound left turns. This project was let on April 13, 2023.		
	Adjust			STU				44,299																
	After			STU				248,920				44,299												
80	US-11 NB over Conodoguinet Creek	99678	CON	Before																		Increasing the CON phase of US-11 NB over Conodoguinet Creek in FFY 2026 for \$7,483 for additional construction consultation. This project consists of a bridge rehabilitation on US Route 11 over Conodoguinet Creek in Wormleysburg Borough and East Pennsboro Township, Cumberland County. This project was let on Oct. 24, 2024.		
	Adjust			STU							7,483													
	After			STU								7,483												
81	Paxton/Derry Signal Improvements	113391	FD	Before																		This item is a deob.		
	Adjust			STU							-51,782													
	After																							
<b>Program Summary - Net Changes</b>				Before FFY Totals			48,500,816	5,398,212	0	80,558,887	51,436,464	73,167	19,502,024	30,985,529	0	23,663,481	24,333,663	0	65,604,653	51,310,917	0	0		
				Adjustments			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0
				After FFY Totals			48,500,816	5,398,212	0	80,780,517	51,436,464	73,167	19,502,024	30,985,529	0	23,663,481	24,333,663	0	65,604,653	51,310,917	0			

FISCAL CONSTRAINT CHART  
**FFY 2025-2028 TIP Highway/Bridge**

**HATS MPO December 2025 Statewide Highway & Bridge Actions**

<b>Amendment</b> (MA ID: ) <b>Statewide &amp; Harrisburg TIPs</b>				<b>Fund Type</b>		<b>FFY 2025</b>			<b>FFY 2026</b>			<b>FFY 2027</b>			<b>FFY 2028</b>			<b>Remarks</b>
<b>Project Title</b>	<b>MPMS</b>	<b>Phase</b>	<b>Amts</b>	<b>Fed</b>	<b>State</b>	<b>Federal</b>	<b>State</b>	<b>Loc/Oth</b>	<b>Federal</b>	<b>State</b>	<b>Loc/Oth</b>	<b>Federal</b>	<b>State</b>	<b>Loc/Oth</b>	<b>Federal</b>	<b>State</b>	<b>Loc/Oth</b>	
Inglenook X-ing / Dauphin	115861	CON	Before	RRX		7,500												Funds returned to Statewide RRX Reserve to maintain fiscal constraint.
			Adjust	RRX		(7,500)												
			After	RRX														
HSIP Set Aside Reserve / Central Office	101969	CON	Before	sHSIP		2,196,522			23,125,116			37,977,700			32,977,923			Funds returned to Statewide RRX Reserve to maintain fiscal constraint.
			Adjust	sHSIP		7,500												
			After	sHSIP		2,204,022			23,125,116			37,977,700			32,977,923			
<b>Before Totals</b>						\$2,204,022	\$0	\$0	\$23,125,116	\$0	\$0	\$37,977,700	\$0	\$0	\$32,977,923	\$0	\$0	Actions do not affect air quality conformity.
<b>Adjustment Totals</b>						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
<b>After Totals</b>						\$2,204,022	\$0	\$0	\$23,125,116	\$0	\$0	\$37,977,700	\$0	\$0	\$32,977,923	\$0	\$0	

**NOTES**

FISCAL CONSTRAINT CHART  
**FFY 2025-2028 TIP Highway/Bridge**

<b>Administrative Action</b> (MA ID:142172) <b>Interstate &amp; D8</b>				<b>Fund Type</b>		<b>FFY 2025</b>			<b>FFY 2026</b>			<b>FFY 2027</b>			<b>FFY 2028</b>			<b>Remarks</b>
<b>Project Title</b>	<b>MPMS</b>	<b>Phase</b>	<b>Amts</b>	<b>Fed</b>	<b>State</b>	<b>Federal</b>	<b>State</b>	<b>Loc/Oth</b>	<b>Federal</b>	<b>State</b>	<b>Loc/Oth</b>	<b>Federal</b>	<b>State</b>	<b>Loc/Oth</b>	<b>Federal</b>	<b>State</b>	<b>Loc/Oth</b>	
Interstate Contingency / Central Office	75891	CON	Before	NHPP		55,468,864			18,633,204			14,404,066			5,071,909			Line item used as funding source to maintain fiscal constraint.
			Adjust	NHPP		(31,823,000)						16,823,000			15,000,000			
			After	NHPP			23,645,864			18,633,204			31,227,066			20,071,909		
I-83 East Shore Section 3B 83/B79 Dauphin	113357	CON	Before	NHPP								16,823,000			15,000,000			Advance to cover AC.
			Adjust	NHPP		31,823,000						(16,823,000)			(15,000,000)			
			After	NHPP			31,823,000											
<b>Before Totals</b>						\$55,468,864	\$0	\$0	\$18,633,204	\$0	\$0	\$31,227,066	\$0	\$0	\$20,071,909	\$0	\$0	Actions do not affect air quality conformity.
<b>Adjustment Totals</b>						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>After Totals</b>						\$55,468,864	\$0	\$0	\$18,633,204	\$0	\$0	\$31,227,066	\$0	\$0	\$20,071,909	\$0	\$0	

**NOTES**

FISCAL CONSTRAINT CHART  
**FFY 2025-2028 TIP Highway/Bridge**

Administrative Action (MA ID: 142634) D8-0 Interstate TIP				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			Remarks
Project Title	MPMS	Phase	Amts	Fed	State	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	
Interstate Contingency / Central Office	75891	CON	Before		185		3,893,013			1,026,000			10,917,437			7,593,024		Interstate Contingency line item used as source of funds to maintain fiscal constraint.
			Adjust		185					(321,159)								
			After		185		3,893,013				704,841				10,917,437			
I-81 Culvert 81/096 Cumberland	116479	FD	Before															Add FD phase.
			Adjust		185						321,159							
			After		185						321,159							
<b>Before Totals</b>						\$0	\$3,893,013	\$0	\$0	\$1,026,000	\$0	\$0	\$10,917,437	\$0	\$0	\$7,593,024	\$0	Actions do not affect air quality conformity.
<b>Adjustment Totals</b>						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
<b>After Totals</b>						\$0	\$3,893,013	\$0	\$0	\$1,026,000	\$0	\$0	\$10,917,437	\$0	\$0	\$7,593,024	\$0	

**NOTES**

FISCAL CONSTRAINT CHART  
**FFY 2025-2028 TIP Highway/Bridge**

<b>Administrative Action</b> (MA ID: 142700) <b>Statewide &amp; Interstate (D8)</b>				<b>Fund Type</b>		<b>FFY 2025</b>			<b>FFY 2026</b>			<b>FFY 2027</b>			<b>FFY 2028</b>			<b>Remarks</b>
<b>Project Title</b>	<b>MPMS</b>	<b>Phase</b>	<b>Amts</b>	<b>Fed</b>	<b>State</b>	<b>Federal</b>	<b>State</b>	<b>Loc/Oth</b>	<b>Federal</b>	<b>State</b>	<b>Loc/Oth</b>	<b>Federal</b>	<b>State</b>	<b>Loc/Oth</b>	<b>Federal</b>	<b>State</b>	<b>Loc/Oth</b>	
Bridge Reserve / Central Office	82335	CON	Before		185		10,858,584			25,700,000			32,000,000			30,000,000		Bridge Reserve Line Item is being utilized as a funding source to maintain fiscal constraint.
			Adjust		185		(210,000)											
			After		185		10,648,584			25,700,000				32,000,000			30,000,000	
I-83 Eisenhower RR Bridge 3001/R78 Dauphin	114698	FD	Before		185													Adding Final Design phase to 2025 program for constructability review. 2/15/2029 EST let date.
			Adjust		185		210,000											
			After		185		210,000											
<b>Before Totals</b>						\$0	\$10,858,584	\$0	\$0	\$25,700,000	\$0	\$0	\$32,000,000	\$0	\$0	\$30,000,000	\$0	Actions do not affect air quality conformity.
<b>Adjustment Totals</b>						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
<b>After Totals</b>						\$0	\$10,858,584	\$0	\$0	\$25,700,000	\$0	\$0	\$32,000,000	\$0	\$0	\$30,000,000	\$0	

**NOTES**

FISCAL CONSTRAINT CHART  
**FFY 2025-2028 TIP Highway/Bridge**

<b>Administrative Action</b> (MA ID: 142706) <b>Statewide &amp; Interstate (D8)</b>				<b>Fund Type</b>		<b>FFY 2025</b>			<b>FFY 2026</b>			<b>FFY 2027</b>			<b>FFY 2028</b>			<b>Remarks</b>	
<b>Project Title</b>	<b>MPMS</b>	<b>Phase</b>	<b>Amts</b>	<b>Fed</b>	<b>State</b>	<b>Federal</b>	<b>State</b>	<b>Loc/Oth</b>	<b>Federal</b>	<b>State</b>	<b>Loc/Oth</b>	<b>Federal</b>	<b>State</b>	<b>Loc/Oth</b>	<b>Federal</b>	<b>State</b>	<b>Loc/Oth</b>		
Highway Reserve / Central Office	77786	CON	Before		581		367,993						23,000,000			30,000,000		Highway Reserve Line Item is being utilized as a balancing source to maintain fiscal constraint.	
			Adjust		581		(367,993)												
			After		581										23,000,000				30,000,000
Eisenhower Interchange 83/078 Dauphin	92931	FD	Before		581													Adding Final Design phase to 2025 program for constructability review. 12/9/2027 EST let date.	
			Adjust		581		367,993												
			After		581		367,993												
<b>Before Totals</b>						\$0	\$367,993	\$0	\$0	\$0	\$0	\$0	\$23,000,000	\$0	\$0	\$30,000,000	\$0	Actions do not affect air quality conformity.	
<b>Adjustment Totals</b>						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
<b>After Totals</b>						\$0	\$367,993	\$0	\$0	\$0	\$0	\$0	\$23,000,000	\$0	\$0	\$30,000,000	\$0		

**NOTES**

FISCAL CONSTRAINT CHART  
**FFY 2025-2028 TIP Highway/Bridge**

<b>Administrative Action</b> (MA ID: 142176) <b>Statewide &amp; Harrisburg TIPs</b>				<b>Fund Type</b>		<b>FFY 2025</b>			<b>FFY 2026</b>			<b>FFY 2027</b>			<b>FFY 2028</b>			<b>Remarks</b>
<b>Project Title</b>	<b>MPMS</b>	<b>Phase</b>	<b>Amts</b>	<b>Fed</b>	<b>State</b>	<b>Federal</b>	<b>State</b>	<b>Loc/Oth</b>	<b>Federal</b>	<b>State</b>	<b>Loc/Oth</b>	<b>Federal</b>	<b>State</b>	<b>Loc/Oth</b>	<b>Federal</b>	<b>State</b>	<b>Loc/Oth</b>	
Inglenook X-ing / Dauphin	115861	CON	Before	RRX		7,500												Funds returned to Statewide RRX Reserve to maintain fiscal constraint.
			Adjust	RRX		(7,500)												
			After	RRX														
RRX Reserve / Central Office	98255	CON	Before	RRX		77,958									321,000			Funds returned to Statewide RRX Reserve to maintain fiscal constraint.
			Adjust	RRX		7,500												
			After	RRX		85,458										321,000		
<b>Before Totals</b>						\$85,458	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$321,000	\$0	\$0	Actions do not affect air quality conformity.
<b>Adjustment Totals</b>						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
<b>After Totals</b>						\$85,458	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$321,000	\$0	\$0	

**NOTES**

FISCAL CONSTRAINT CHART  
**FFY 2025-2028 TIP Highway/Bridge**

<b>Administrative Action</b> (MA ID: 142606) HATS				<b>Fund Type</b>		<b>FFY 2025</b>			<b>FFY 2026</b>			<b>FFY 2027</b>			<b>FFY 2028</b>			<b>Remarks</b>
<b>Project Title</b>	<b>MPMS</b>	<b>Phase</b>	<b>Amts</b>	<b>Fed</b>	<b>State</b>	<b>Federal</b>	<b>State</b>	<b>Loc/Oth</b>	<b>Federal</b>	<b>State</b>	<b>Loc/Oth</b>	<b>Federal</b>	<b>State</b>	<b>Loc/Oth</b>	<b>Federal</b>	<b>State</b>	<b>Loc/Oth</b>	
Cumberland Valley Culvert			Before	SRTSF		1,800,000			1,800,000			900,000						Cashflow nonexpiring funds to current estimated let date
11/149	121635	CON	Adjust	SRTSF		(1,800,000)			1,800,000									
Cumberland			After	SRTSF					3,600,000			900,000						
<b>Before Totals</b>						\$1,800,000	\$0	\$0	\$1,800,000	\$0	\$0	\$900,000	\$0	\$0	\$0	\$0	\$0	Actions do not affect air quality conformity.
<b>Adjustment Totals</b>						(\$1,800,000)	\$0	\$0	\$1,800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>After Totals</b>						\$0	\$0	\$0	\$3,600,000	\$0	\$0	\$900,000	\$0	\$0	\$0	\$0	\$0	

**NOTES**

FISCAL CONSTRAINT CHART  
**FFY 2025-2028 TIP Highway/Bridge**

Administrative Action (MA ID: 142990) Statewide and HATS TIPS				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			Remarks
Project Title	MPMS	Phase	Amts	Fed	State	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	
D-8 Ped Countdown Signals Safe Project for VRU 11/VRU Cumberland	119233	CON	Before	sHVRU		250,000												Cost increase to cover supplementary construction inspection
			Adjust	sHVRU					127,710									
			After	sHVRU		250,000				127,710								
HSIP Set Aside Reserve / Central Office	101969	CON	Before	sHSIP					22,650,748			37,977,700			33,472,882			HSIP Set Aside Reserve used as source of funds to maintain fiscal constraint.
			Adjust	sHSIP					(127,710)									
			After	sHSIP					22,523,038			37,977,700			33,472,882			
<b>Before Totals</b>						\$250,000	\$0	\$0	\$22,650,748	\$0	\$0	\$37,977,700	\$0	\$0	\$33,472,882	\$0	\$0	Actions do not affect air quality conformity.
<b>Adjustment Totals</b>						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
<b>After Totals</b>						\$250,000	\$0	\$0	\$22,650,748	\$0	\$0	\$37,977,700	\$0	\$0	\$33,472,882	\$0	\$0	

NOTES

FISCAL CONSTRAINT CHART  
**FFY 2025-2028 TIP Highway/Bridge**

Administrative Action (MA ID: 143190) Statewide and HATS TIPS				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			Remarks		
Project Title	MPMS	Phase	Amts	Fed	State	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth			
D-8 Ped Countdown Signals Safe Project for VRU 11/VRU Cumberland	119233	CON	Before	sHVRU		250,000			127,710										Increase to cover additional construction management	
			Adjust	sHVRU						35,727										
			After	sHVRU		250,000				163,437										
HSIP Set Aside Reserve / Central Office	101969	CON	Before	sHSIP					22,703,475			37,977,700			33,472,882				HSIP Set Aside Reserve used as balancing source of funds	
			Adjust	sHSIP						(35,727)										
			After	sHSIP						22,667,748			37,977,700			33,472,882				
<b>Before Totals</b>						\$250,000	\$0	\$0	\$22,831,185	\$0	\$0	\$37,977,700	\$0	\$0	\$33,472,882	\$0	\$0	Actions do not affect air quality conformity.		
<b>Adjustment Totals</b>						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
<b>After Totals</b>						\$250,000	\$0	\$0	\$22,831,185	\$0	\$0	\$37,977,700	\$0	\$0	\$33,472,882	\$0	\$0			

NOTES

FISCAL CONSTRAINT CHART  
**FFY 2025-2028 TIP Highway/Bridge**

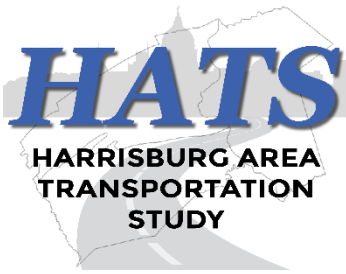
<b>Administrative Action</b> (MA ID:142197) <b>Statewide &amp; D8</b>				<b>Fund Type</b>		<b>FFY 2025</b>			<b>FFY 2026</b>			<b>FFY 2027</b>			<b>FFY 2028</b>			<b>Remarks</b>
<b>Project Title</b>	<b>MPMS</b>	<b>Phase</b>	<b>Amts</b>	<b>Fed</b>	<b>State</b>	<b>Federal</b>	<b>State</b>	<b>Loc/Oth</b>	<b>Federal</b>	<b>State</b>	<b>Loc/Oth</b>	<b>Federal</b>	<b>State</b>	<b>Loc/Oth</b>	<b>Federal</b>	<b>State</b>	<b>Loc/Oth</b>	
NHPP Reserve / Central Office	102466	CON	Before	sNHPP		10,140,124			7,249,000			750,000			55,000			Line Item used as funding source to maintain fiscal constraint.
			Adjust	sNHPP		(2,730,000)			2,730,000									
			After	sNHPP		7,410,124			9,979,000			750,000		55,000				
Mill Creek Relocation 83/090 York	112540	CON	Before	sNHPP		6,160,000			410,831									Cashflow to better align with 2/12/2026 Let date.
			Adjust	sNHPP		(6,160,000)			6,160,000									
			After	sNHPP					6,570,831									
I-83 East Shore Section 3B 83/B79 Dauphin	113357	CON	Before	sNHPP		66,000,000			8,890,000									Advancing funds to FFY 2025.
			Adjust	sNHPP		8,890,000			(8,890,000)									
			After	sNHPP		74,890,000												
<b>Before Totals</b>						\$82,300,124	\$0	\$0	\$16,549,831	\$0	\$0	\$750,000	\$0	\$0	\$55,000	\$0	\$0	Actions do not affect air quality conformity.
<b>Adjustment Totals</b>						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
<b>After Totals</b>						\$82,300,124	\$0	\$0	\$16,549,831	\$0	\$0	\$750,000	\$0	\$0	\$55,000	\$0	\$0	

**NOTES**

Administrative Action (MA ID: 142474) Harrisburg TIP				Fund Type		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFY 2029			FFY 2030			FFY 2031			FFY 2032			FFY 2033-2036			Remarks							
Project Title	MPMS	Phase	Amts	Fed	State	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth								
Highway Reserve Line Item / Dauphin	88061	CON	Before	STP					1,600,463			647,103			675,757			223,843																						
			Adjust	STP					881,784																															
			After	STP					2,482,247			647,103			675,757			223,843																						
American Ex-POW Mem Hwy 581/009 Cumberland	88314	CON	Before	STP		918,216																																		
			Adjust	STP		881,784			881,784																															
			After	STP		1,800,000																																		
<b>Before Totals</b>						\$918,216	\$0	\$0	\$2,482,247	\$0	\$0	\$647,103	\$0	\$0	\$675,757	\$0	\$0	\$223,843	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
<b>Adjustment Totals</b>						\$881,784	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>After Totals</b>						\$1,800,000	\$0	\$0	\$2,482,247	\$0	\$0	\$647,103	\$0	\$0	\$675,757	\$0	\$0	\$223,843	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

NOTES

Advancing CON phase due to August Redistribution  
Actions do not affect air quality conformity.



# HARRISBURG AREA TRANSPORTATION STUDY

PLANNING STAFF OFFICE: TRI-COUNTY REGIONAL PLANNING COMMISSION  
320 MARKET ST., SUITE 301E, HARRISBURG, PA 17101  
TEL: (717) 234-2639 | EML: PLANNING@TCRPC-PA.ORG

TIP Modifications (FFY 2025-2028)  
Amendments  
*Agenda Item 3b*

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FFY 2025-2028 TIP MODIFICATIONS FORM

HATS																									Informed Coordinating Committee:				
Amendment - Highway																									Informed Technical Committee:				
Item	Project Title	MPMS	Ph	Prog	Funds		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFY 2029			FFY 2030			Remarks				
					Fed	Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.					
1	Maclay Street Bridge  3022/005  Dauphin	74521	CON	Before	BRIP					5,914,627				6,198,924				4,000,000					3,501,652		Cashflowing the CON phase of Maclay Street Bridge from FFY 2027/2028/2030 for \$14,818,664 to better utilize current available funding. This project consists of bridge replacements and widening on Maclay Street (State Route 3022) over Norfolk Southern Railroad and Paxton Creek Bridge in the City of Harrisburg, Dauphin County. This project has a current estimated let date of May 21, 2026.				
				Before	NHPP					12,989,624				3,115,464				2,060,000											
				Before	STP									1,804,536				1,540,711											
				Before																									
				Adjust	BRIP							3,758,664				-1,911,765				-4,000,000							-3,501,652		
				Adjust	NHPP															-2,060,000									
				Adjust	STP															4,060,000									
				Adjust	STU															7,000,000									
				After	BRIP												9,673,291				4,287,159								
				After	NHPP												12,989,624				3,115,464								
After	STP												4,060,000																
After	STU												7,000,000																
2	HATS RTP Implementation Program  Dauphin	114200	CON	Before	STU																			This is a reserve line item.					
				Adjust	STU																								
				After	STU																								
													802,492				2,073,045												
3	Bridge Reserve Line Item  Dauphin	84324	CON	Before	BOF	185								3,030,084	668,997										This is a reserve line item.				
				Before	BRIP																								
				Adjust	BOF	185																							
				Adjust	BRIP																								
				After	BOF	185											3,030,084	668,997											
				After	BRIP												28,997				1,911,765								
4	Highway Reserve Line Item  Dauphin	88061	CON	Before	STP	581								4,542,247	448,896										This is a reserve line item.				
				Before	NHPP																								
				Adjust	STP	581																							
				Adjust	NHPP																								
				After	STP	581											482,247	448,896											
				After	NHPP												587,030				1,804,536	3,141,320							
<b>Program Summary - Net Changes</b>				Before FFY Totals					0	0	0	38,653,765	1,117,893	0	13,650,284	3,141,320	0	8,925,476	1,965,741	0	0	0	0	3,501,652	0	0			
				Adjustments					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
				After FFY Totals					0	0	0	38,653,765	1,117,893	0	13,650,284	3,141,320	0	8,925,476	1,965,741	0	0	0	0	3,501,652	0	0			

FFY 2025-2028 TIP MODIFICATIONS FORM

HATS																				Informed Coordinating Committee:			Informed Technical Committee:		
Amendment - Highway					Funds		FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFY 2029 & >			Remarks			
Item	Project Title	MPMS	Ph	Prog	Fed	Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.				
1	Highland St Connectivity	115797	CON	Before	STU																	Increasing the CON phase of Highland St Connectivity/Maclay Street Bridge in FFY 2026 for \$1,800,000. This cost increase was caused by the inclusion of 2 retaining walls that need to be constructed. The size/depth of the retaining walls are outside of what was originally intended and first proposed. In addition to the retaining walls, there are utilities/SUE that are undetermined and are a large part of the cost increase. The utility impacts were not originally anticipated. This project may consist of the construction of sidewalks and crosswalks along north side of Highland Street, from Church Street to the proposed Bishop Park, filling existing sidewalk gaps in Swatara Township, Dauphin County. This project has a current estimated let date of Jan. 28, 2027.			
	Adjust			STU																					
	After			STU																					
2	HATS RTP Implementation Program	114200	CON	Before	STU																	This is a reserve line item.			
	Adjust			STU																					
	After			STU																					
					Before FFY Totals		0	0	0	1,802,492	0	0	0	2,526,720	0	0	1,324,765	0	0	0	0	0			
<b>Program Summary - Net Changes</b>					Adjustments		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
					After FFY Totals		0	0	0	1,802,492	0	0	0	2,526,720	0	0	1,324,765	0	0	0	0	0			







# HARRISBURG AREA TRANSPORTATION STUDY

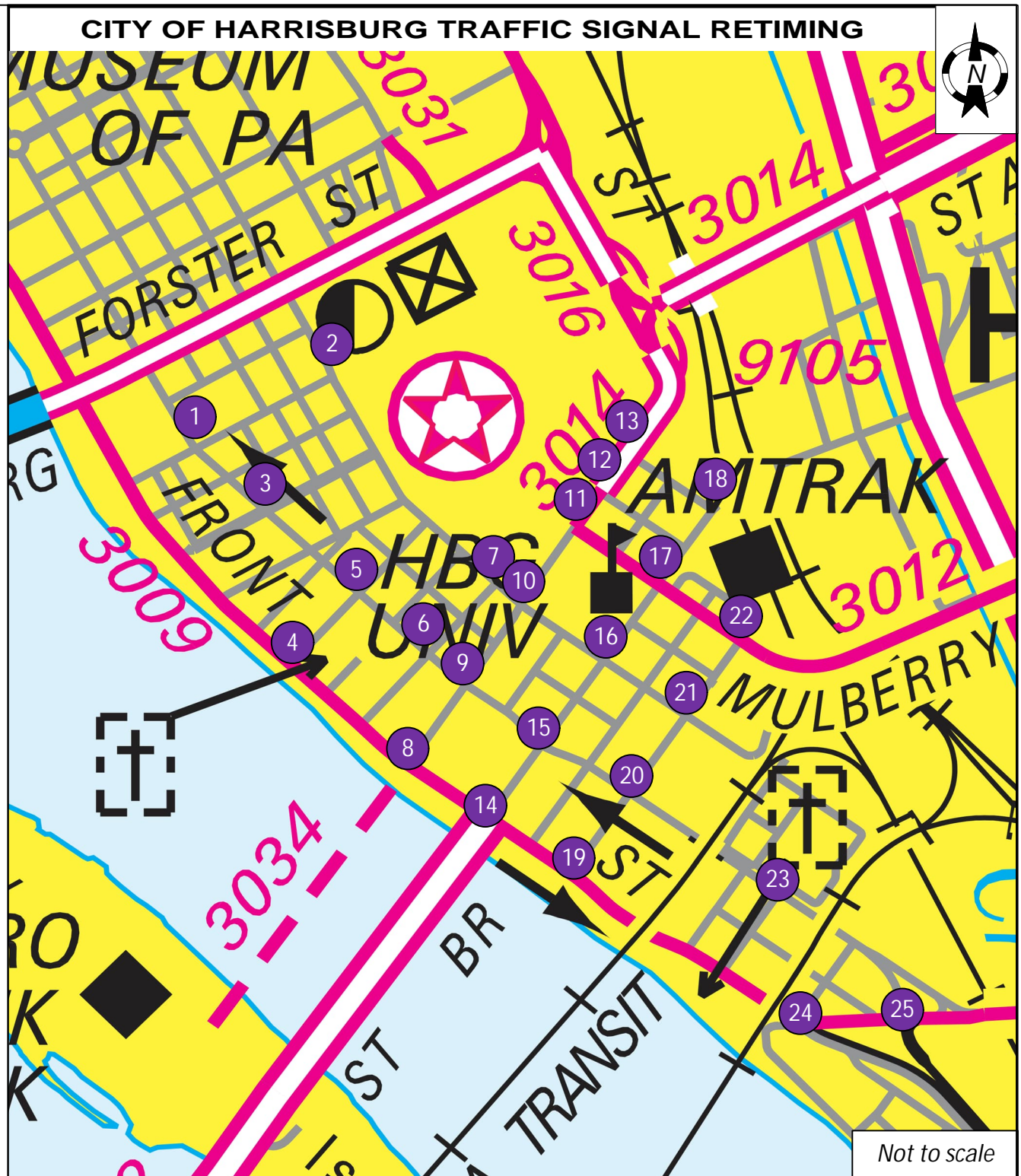
PLANNING STAFF OFFICE: TRI-COUNTY REGIONAL PLANNING COMMISSION  
320 MARKET ST., SUITE 301E, HARRISBURG, PA 17101  
TEL: (717) 234-2639 | EML: PLANNING@TCRPC-PA.ORG

FFY 2025-2028 TIP Amendment  
City of Harrisburg  
Traffic Signal Retiming SS4A (*MPMS: 123438*)  
Location Map  
*Agenda Item 3b*

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Legend

- 1 North Street and 2nd Street
- 2 North Street and 3rd Street
- 3 2nd Street and State Street
- 4 Front Street and Pine Street
- 5 2nd Street and Pine Street
- 6 2nd Street and Locust Street
- 7 Locust Street and 3rd Street
- 8 Front Street and Walnut Street
- 9 Walnut Street and 2nd Street
- 10 Walnut Street and 3rd Street
- 11 Walnut Street and 4th Street
- 12 Walnut Street and Commonwealth Avenue
- 13 Walnut Street and 5th Street
- 14 Front Street and Market Street
- 15 2nd Street and Market Street
- 16 Market Street and 3rd Street
- 17 4th Street and Market Street
- 18 Market Street and 5th Street
- 19 Front Street and Chestnut Street
- 20 Chestnut Street and 2nd Street
- 21 Chestnut Street and 3rd Street
- 22 4th Street and Chestnut Street
- 23 2nd Street and Washington Street
- 24 Front Street and Paxton Street
- 25 2nd Street and Paxton Street





# HARRISBURG AREA TRANSPORTATION STUDY

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TEL: (717) 234-2639 | EML: PLANNING@TCRPC-PA.ORG

FFY 2025-2028 TIP Amendment  
Highland Street Connectivity (*MPMS: 115797*)  
Project Narrative & Overview  
*Agenda Item 3b*

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November 19, 2025

## **Highland Street Connectivity**

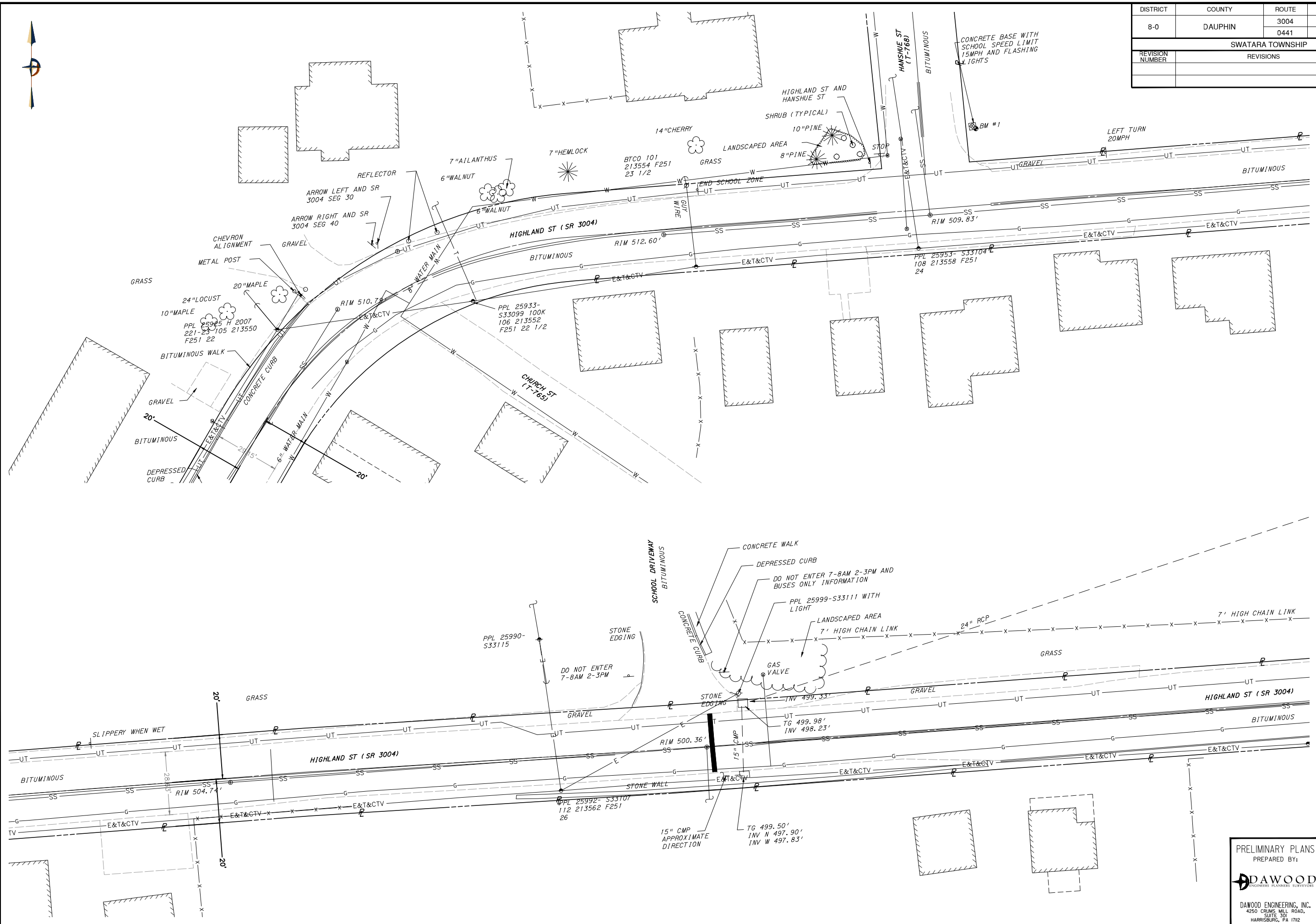
The project is located along and within SR 3004 (Highland Street), Second Street, and Horner Ave in Swatara Township, Dauphin County, PA; from approximately the Highland Street and Church Street intersection to the Bishop Park property. The project includes construction of sidewalks and crosswalks to provide safe neighborhood access to the local middle school, recreational park, and bus transit. The construction cost was initially estimated in July 2020.

As design for the sidewalk progressed, due to the existing grading, it was determined a retaining wall of greater extent would be needed west of Hanshue St and Highland St and south of the middle school. A design build retaining wall was originally assumed. However, a Modular Architectural Block System wall with Geosynthetic Reinforcement must now be fully designed before bidding. The extent of this wall and the design effort to conform to Section 664 and Section 223 of Pub 408, respectively, was not anticipated in 2020.

Since 2020, the construction cost has increased for other reasons as well. The information available in 2020 did not fully elucidate the extent of utility conflicts, especially with respect to depth. The extent of the wall led to a greater utility impact than was previously anticipated. Thus, greater subsurface utility investigation, engineering, and associated subsurface reconstruction will be needed than was originally scoped. Finally, the cost of materials and labor has substantially increased in the past 5 years since the COVID outbreak. These factors have resulted in increased construction and design costs over the span of the project.



DISTRICT	COUNTY	ROUTE	SECTION	SHEET
8-0	DAUPHIN	3004	009	10 OF 29
		0441	009	
SWATARA TOWNSHIP				
REVISION NUMBER	REVISIONS			DATE BY



DOCUMENT PREPARED FOR:  
**Swatara Township**  
 DAUPHIN COUNTY, PENNSYLVANIA  
 599 EISENHOWER BOULEVARD  
 HARRISBURG, PA 17111  
 717-564-2551

DOCUMENT PREPARED BY:  
**DAWOOD**  
 4250 CRUMS MILL ROAD, SUITE 300  
 HARRISBURG, PA 17112  
 T 717-564-4322 F 717-564-4323  
 www.dawood.com

PROJECT: **SIDEWALK CONSTRUCTION PLAN**  
 FOR  
**HIGHLAND STREET**  
**CONNECTIVITY AND SIDEWALK**  
 HIGHLAND STREET, SECOND STREET AND HORNER AVE  
 SWATARA TOWNSHIP, DAUPHIN COUNTY, PA

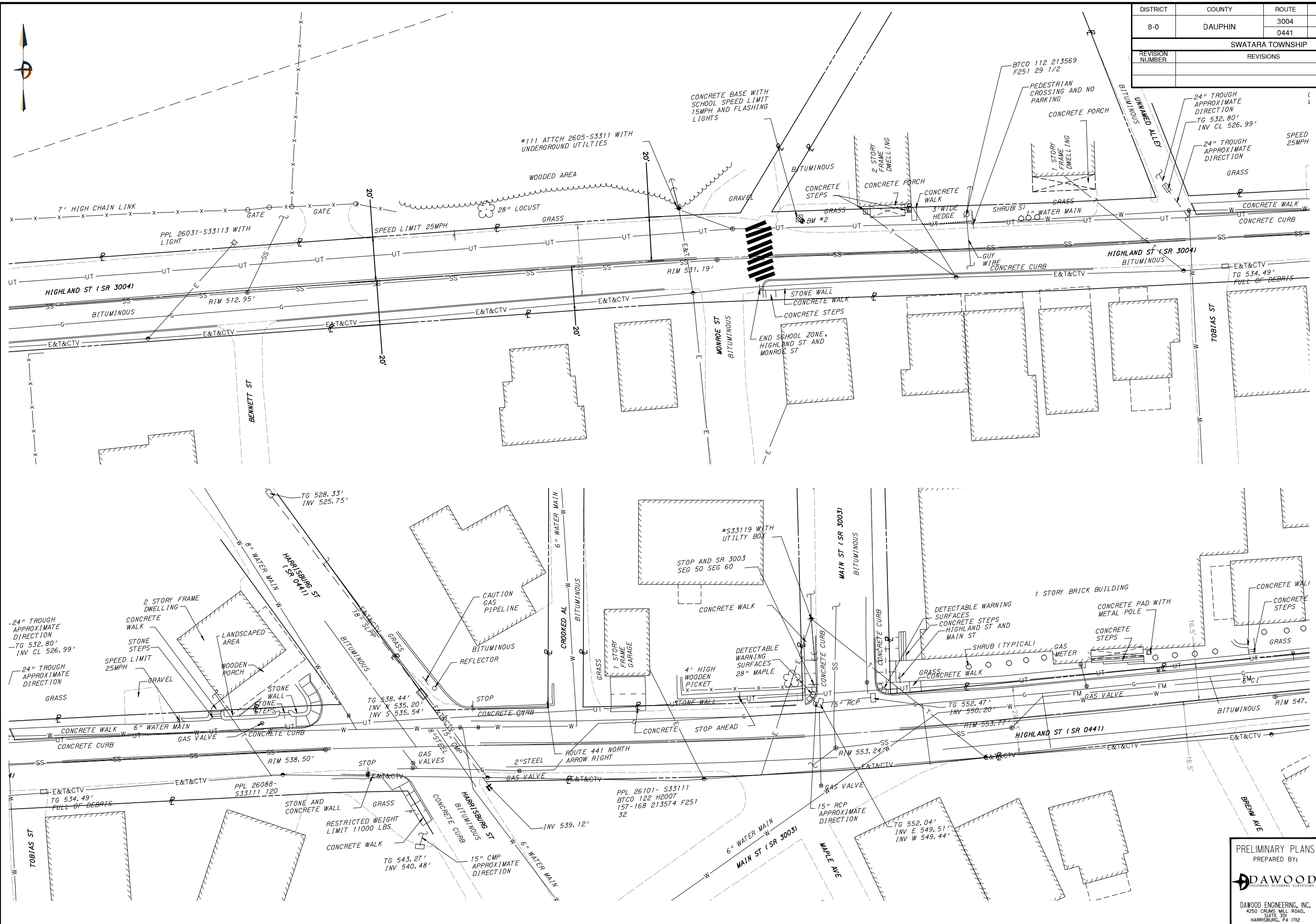
DRAWING TITLE: **EXISTING CONDITIONS**

DATE	March 7, 2025
JOB NO.	2000035.10
FILE NAME	MU-CN-PN
DRAWN BY	DD/CW/JP
CHECKED BY	DD
SHEET NO.	10 OF 29

PRELIMINARY PLANS  
 PREPARED BY:  
**DAWOOD**  
 ENGINEERS PLANNERS SURVEYORS  
 DAWOOD ENGINEERING, INC.  
 4250 CRUMS MILL ROAD,  
 SUITE 300  
 HARRISBURG, PA 1712

C:\2020\JOBS\2000035-10\MU\DRAWINGS\EXISTING CONDITIONS  
 March 7, 2025 11:18 PM

DISTRICT	COUNTY	ROUTE	SECTION	SHEET
8-0	DAUPHIN	3004	009	11 OF 29
		0441	009	
SWATARA TOWNSHIP				
REVISION NUMBER	REVISIONS	DATE	BY	



DOCUMENT PREPARED FOR:  
**Swatara Township**  
 DAUPHIN COUNTY, PENNSYLVANIA  
 599 EISENHOWER BOULEVARD  
 HARRISBURG, PA 17111  
 717-564-2551

DOCUMENT PREPARED BY:  
**DAWOOD**  
 4250 CRUMS MILL ROAD, SUITE 301  
 HARRISBURG, PA 17112  
 T 717-652-4322 FAX 717-652-8863 www.dawood.com

SCALE: 1" = 20'

PROJECT: **SIDEWALK CONSTRUCTION PLAN**  
 FOR  
**HIGHLAND STREET**  
**CONNECTIVITY AND SIDEWALK**  
 HIGHLAND STREET, SECOND STREET AND HORNER AVE  
 SWATARA TOWNSHIP, DAUPHIN COUNTY, PA

DRAWING TITLE	DATE
EXISTING CONDITIONS	March 7, 2025
PRELIMINARY PLANS	JOB NO. 2000035.10
PREPARED BY:	FILE NAME MU-CN-PN
<b>DAWOOD</b>	DRAWN BY DD/CW/JP
PROGRESS PLANNED SURVEYORS	CHECKED BY DD
DAWOOD ENGINEERING, INC.	SHEET NO
4250 CRUMS MILL ROAD, SUITE 301, HARRISBURG, PA 17112	

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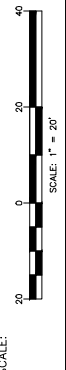
DISTRICT	COUNTY	ROUTE	SECTION	SHEET
8-0	DAUPHIN	3004	009	12 OF 29
		0441	009	
SWATARA TOWNSHIP				
REVISION NUMBER	REVISIONS			DATE BY



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DOCUMENT PREPARED FOR:  
**Swatara Township**  
 DAUPHIN COUNTY, PENNSYLVANIA  
 599 EISENHOWER BOULEVARD  
 HARRISBURG, PA 17111  
 717-564-2551

DOCUMENT PREPARED BY:  
**DAWOOD**  
 4250 CRUMS MILL ROAD, SUITE 301, HARRISBURG, PA 17112  
 T 717-653-8863 www.dawood.com



PROJECT: **SIDEWALK CONSTRUCTION PLAN**  
 FOR  
**HIGHLAND STREET**  
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 HIGHLAND STREET, SECOND STREET AND HORNER AVE  
 SWATARA TOWNSHIP, DAUPHIN COUNTY, PA

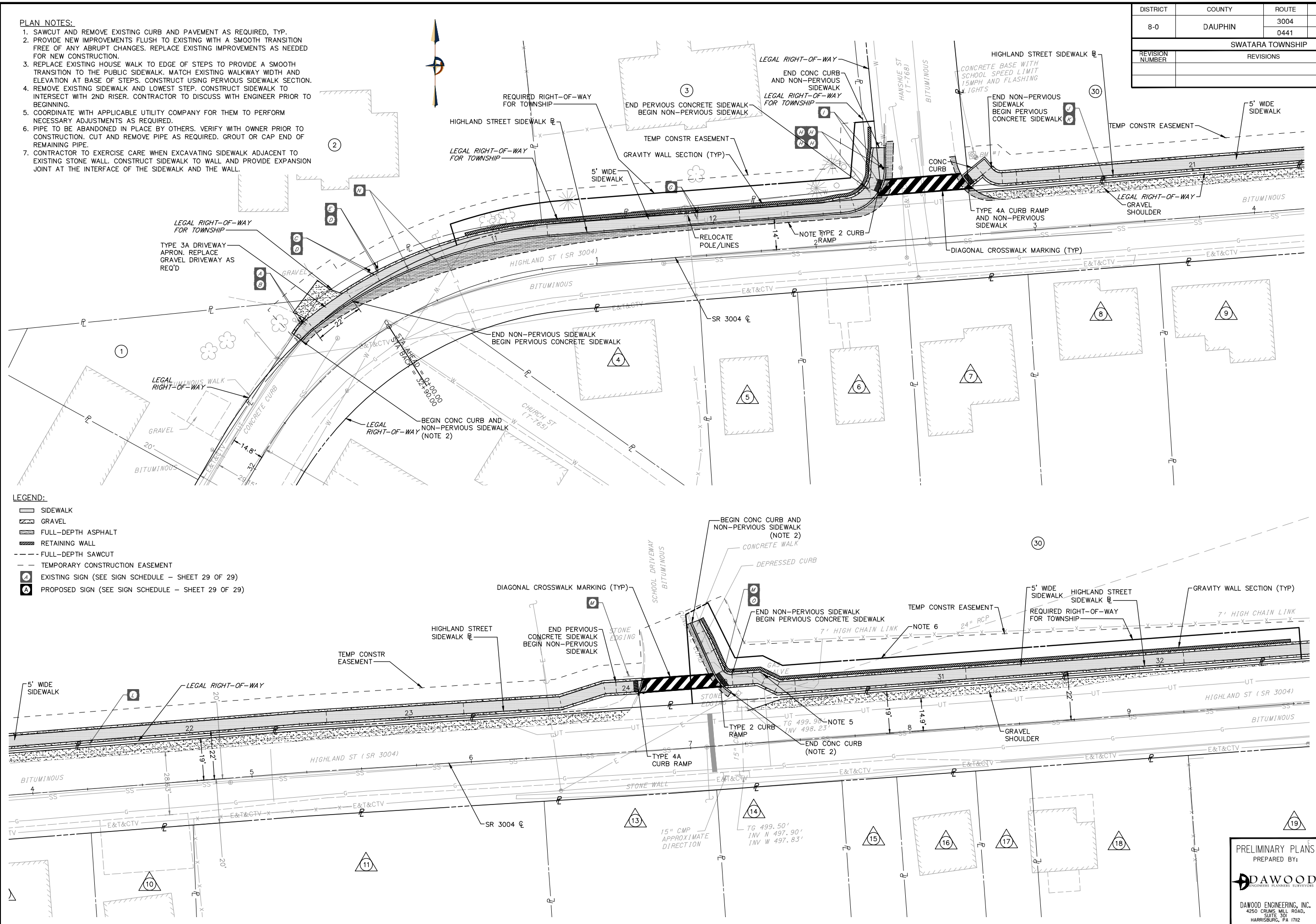
DRAWING TITLE  
**EXISTING CONDITIONS**

**PRELIMINARY PLANS**  
 PREPARED BY:  
**DAWOOD**  
 PROFESSIONAL ENGINEER SURVEYOR  
 DAWOOD ENGINEERING, INC.  
 4250 CRUMS MILL ROAD,  
 SUITE 301  
 HARRISBURG, PA 17112

DATE: March 7, 2025  
 JOB NO.: 2000035.10  
 FILE NAME: MU-CN-PN  
 DRAWN BY: DD/CW/JP  
 CHECKED BY: DD  
 SHEET NO: **12 OF 29**

DISTRICT	COUNTY	ROUTE	SECTION	SHEET
8-0	DAUPHIN	3004	009	20 OF 29
SWATARA TOWNSHIP				
REVISION NUMBER	REVISIONS			DATE BY

- PLAN NOTES:**
1. SAWCUT AND REMOVE EXISTING CURB AND PAVEMENT AS REQUIRED, TYP.
  2. PROVIDE NEW IMPROVEMENTS FLUSH TO EXISTING WITH A SMOOTH TRANSITION FREE OF ANY ABRUPT CHANGES. REPLACE EXISTING IMPROVEMENTS AS NEEDED FOR NEW CONSTRUCTION.
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- LEGEND:**
- SIDEWALK
  - GRAVEL
  - FULL-DEPTH ASPHALT
  - RETAINING WALL
  - FULL-DEPTH SAWCUT
  - TEMPORARY CONSTRUCTION EASEMENT
  - EXISTING SIGN (SEE SIGN SCHEDULE - SHEET 29 OF 29)
  - PROPOSED SIGN (SEE SIGN SCHEDULE - SHEET 29 OF 29)

DOCUMENT PREPARED FOR:

**Swatara Township**  
 DAUPHIN COUNTY, PENNSYLVANIA

599 EISENHOWER BOULEVARD  
 HARRISBURG, PA 17111  
 717-564-2551

DOCUMENT PREPARED BY:

**DAWOOD**  
 4250 CRUMS MILL ROAD, SUITE 301  
 HARRISBURG, PA 17112  
 T 717-562-4322 F 717-562-4323 WWW.DAWOOD.PA

SCALE: 1" = 20'

PROJECT: SIDEWALK CONSTRUCTION PLAN FOR HIGHLAND STREET CONNECTIVITY AND SIDEWALK

HIGHLAND STREET, SECOND STREET AND HORNOR AVE  
 SWATARA TOWNSHIP, DAUPHIN COUNTY, PA

DRAWING TITLE: DETAIL PLAN

PRELIMINARY PLANS

PREPARED BY: **DAWOOD**  
 PROFESSIONAL ENGINEERS & SURVEYORS

DAWOOD ENGINEERING, INC.  
 4250 CRUMS MILL ROAD, SUITE 301  
 HARRISBURG, PA 17112

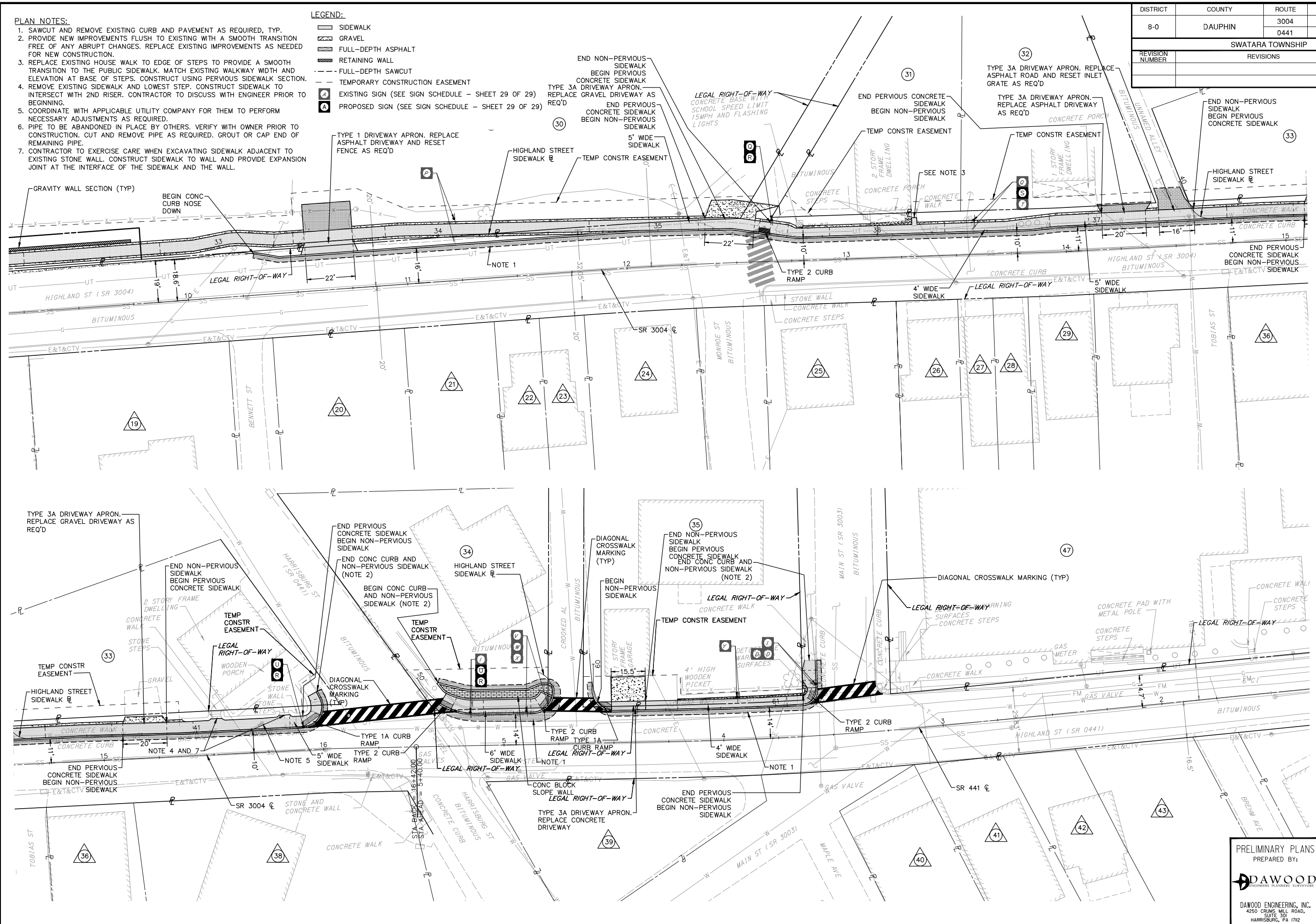
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 JOB NO.: 2000035.10  
 FILE NAME: MU-CN-PN  
 DRAWN BY: DD/CW/JP  
 CHECKED BY: DD  
 SHEET NO: 20 OF 29

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DISTRICT	COUNTY	ROUTE	SECTION	SHEET
8-0	DAUPHIN	3004	009	21 OF 29
		0441	009	
SWATARA TOWNSHIP				
REVISION NUMBER	REVISIONS			DATE BY

- PLAN NOTES:**
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  - TEMPORARY CONSTRUCTION EASEMENT
  - EXISTING SIGN (SEE SIGN SCHEDULE - SHEET 29 OF 29)
  - PROPOSED SIGN (SEE SIGN SCHEDULE - SHEET 29 OF 29)



DOCUMENT PREPARED FOR:

**Swatara Township**  
DAUPHIN COUNTY, PENNSYLVANIA

599 EISENHOWER BOULEVARD  
HARRISBURG, PA 17111  
717-564-2551

DOCUMENT PREPARED BY:

**DAWOOD**  
4250 CRUMS MILL ROAD, SUITE 301  
HARRISBURG, PA 17112  
TEL: 717-562-4322 FAX: 717-562-4323 WWW.DAWOOD.CO

SCALE: 1" = 20'

PROJECT: SIDEWALK CONSTRUCTION PLAN FOR  
**HIGHLAND STREET CONNECTIVITY AND SIDEWALK**  
HIGHLAND STREET, SECOND STREET AND HORNOR AVE  
SWATARA TOWNSHIP, DAUPHIN COUNTY, PA

DRAWING TITLE

**DETAIL PLAN**

PRELIMINARY PLANS

DATE: March 7, 2025  
JOB NO.: 2000035.10  
FILE NAME: MU-CN-PN  
DRAWN BY: DD/CW/JP  
CHECKED BY: DD  
SHEET NO: 21 OF 29

**DAWOOD**  
ENGINEERS PLANNED SURVEYORS

DAWOOD ENGINEERING, INC.  
4250 CRUMS MILL ROAD, SUITE 301  
HARRISBURG, PA 17122

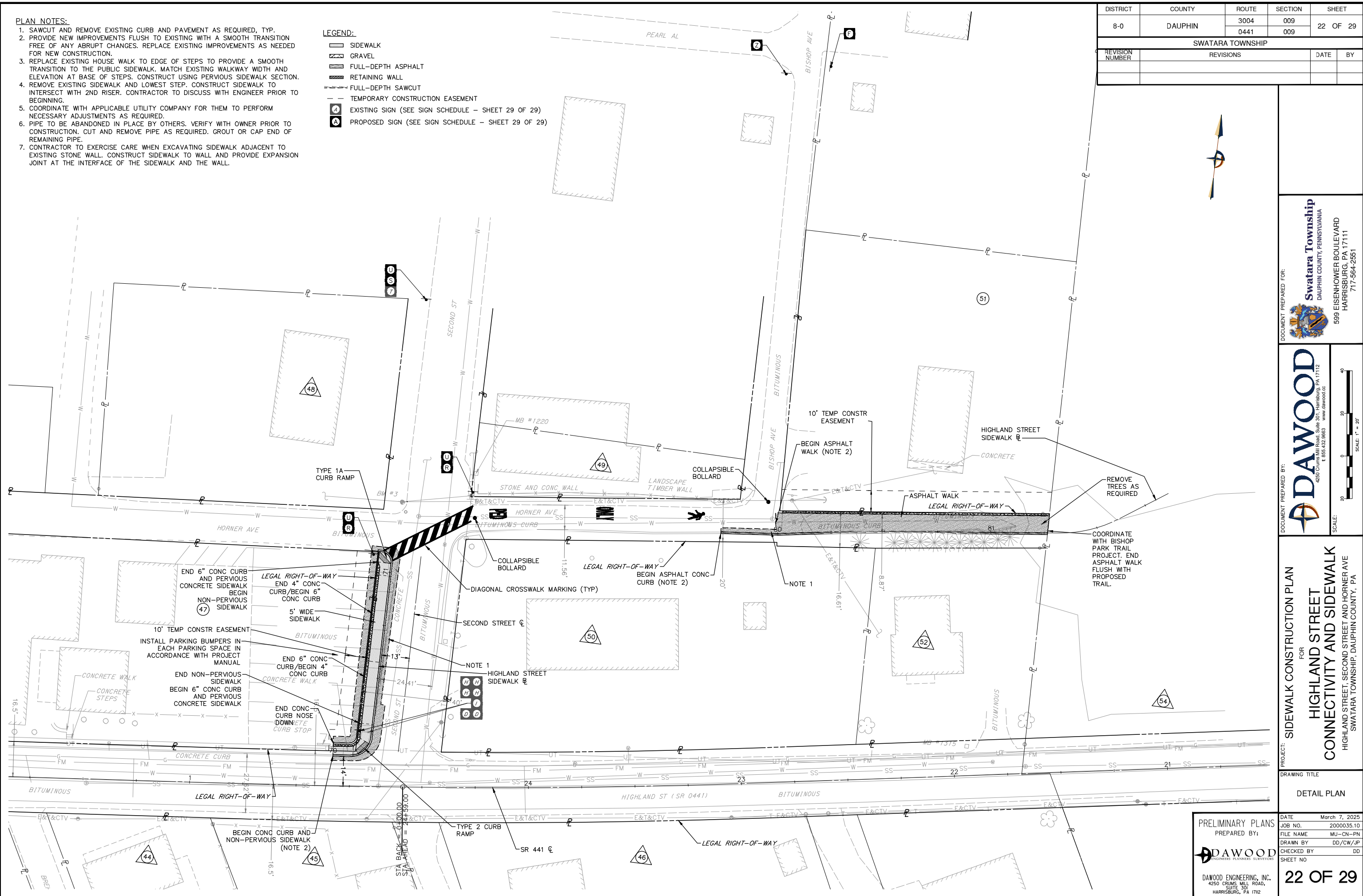
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**PLAN NOTES:**

1. SAWCUT AND REMOVE EXISTING CURB AND PAVEMENT AS REQUIRED, TYP.
2. PROVIDE NEW IMPROVEMENTS FLUSH TO EXISTING WITH A SMOOTH TRANSITION FREE OF ANY ABRUPT CHANGES. REPLACE EXISTING IMPROVEMENTS AS NEEDED FOR NEW CONSTRUCTION.
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- TEMPORARY CONSTRUCTION EASEMENT
- EXISTING SIGN (SEE SIGN SCHEDULE - SHEET 29 OF 29)
- PROPOSED SIGN (SEE SIGN SCHEDULE - SHEET 29 OF 29)



DISTRICT	COUNTY	ROUTE	SECTION	SHEET
8-0	DAUPHIN	3004	009	22 OF 29
		0441	009	
SWATARA TOWNSHIP				
REVISION NUMBER	REVISIONS			DATE BY



DOCUMENT PREPARED FOR:  
**Swatara Township**  
 DAUPHIN COUNTY, PENNSYLVANIA  
 599 EISENHOWER BOULEVARD  
 HARRISBURG, PA 17111  
 717-564-2551

DOCUMENT PREPARED BY:  
  
**DAWOOD**  
 4250 CRUMS MILL ROAD, SUITE 301, HARRISBURG, PA 17112  
 T 717-652-8863 F 717-652-8865 www.dawood.com

SCALE: 1" = 20'

PROJECT: SIDEWALK CONSTRUCTION PLAN  
 FOR  
**HIGHLAND STREET  
 CONNECTIVITY AND SIDEWALK**  
 HIGHLAND STREET, SECOND STREET AND HORNER AVE  
 SWATARA TOWNSHIP, DAUPHIN COUNTY, PA

DRAWING TITLE  
**DETAIL PLAN**

PRELIMINARY PLANS  
 PREPARED BY:  
  
**DAWOOD ENGINEERING, INC.**  
 4250 CRUMS MILL ROAD, SUITE 301  
 HARRISBURG, PA 17112

DATE: March 7, 2025  
 JOB NO.: 2000035.10  
 FILE NAME: MU-CN-PN  
 DRAWN BY: DD/CW/JP  
 CHECKED BY: DD  
 SHEET NO: 22 OF 29

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 March 7, 2025 11:21 AM



# HARRISBURG AREA TRANSPORTATION STUDY

PLANNING STAFF OFFICE: TRI-COUNTY REGIONAL PLANNING COMMISSION  
320 MARKET ST., SUITE 301E, HARRISBURG, PA 17101  
TEL: (717) 234-2639 | EML: PLANNING@TCRPC-PA.ORG

FFY 2025-2028 TIP Amendment  
Mountain Rd. & I-81 SB Ramp Int Signal (*MPMS: 123444*)  
*Agenda Item 3b*

[Return to Agenda](#)



November 25, 2025

Mr. Andrew Bomberger, AICP  
Executive Director  
Tri-County Regional Planning Commission  
320 Market Street, Suite 301E  
Harrisburg, PA 17101

Dear Andrew Bomberger,

Thank you for reaching out to PennDOT regarding the two potential Safety Improvement Projects; PennDOT has carefully evaluated both as candidates for Highway Safety Improvement Program (HSIP) funding, below is an overview of our analysis and recommendations.

The first option for consideration is a Signalized Intersection Project for the I-81 Southbound Ramp and Mountain Road intersection. This location consistently ranks as one of Dauphin County's highest-priority intersections on the Highway Safety Network Screenings. A project here would provide not only measurable safety benefits, but also improvements to congestion and mobility, which have been persistent concerns at this location. It is also worth noting that we assumed this signal would likely need to coordinate with the other nearby signals, so additional costs and contingencies were incorporated into the estimate to account for potential signal upgrades.

Our second option for consideration is a Systemic Safety Improvement, specifically High Friction Surface Treatment, as this aligns with the HATS Regional Transportation Plan's emphasis on reducing lane departure crashes. Treatments include High-Friction Surface Treatment (HFST), enhanced curve signage, and curve warning pavement markings. These are relatively lower-cost, high-impact improvements that can be implemented across multiple sites, proactively addressing several crash types, including head-on, run-off-road, and hit fixed-object crashes.

While both projects have good safety benefits, we believe the signalized project at the intersection of the I-81 Southbound Ramp and Mountain Road would be the most beneficial at this time, given its importance, high ranking in the safety network screenings, and its added value for congestion and operational performance.

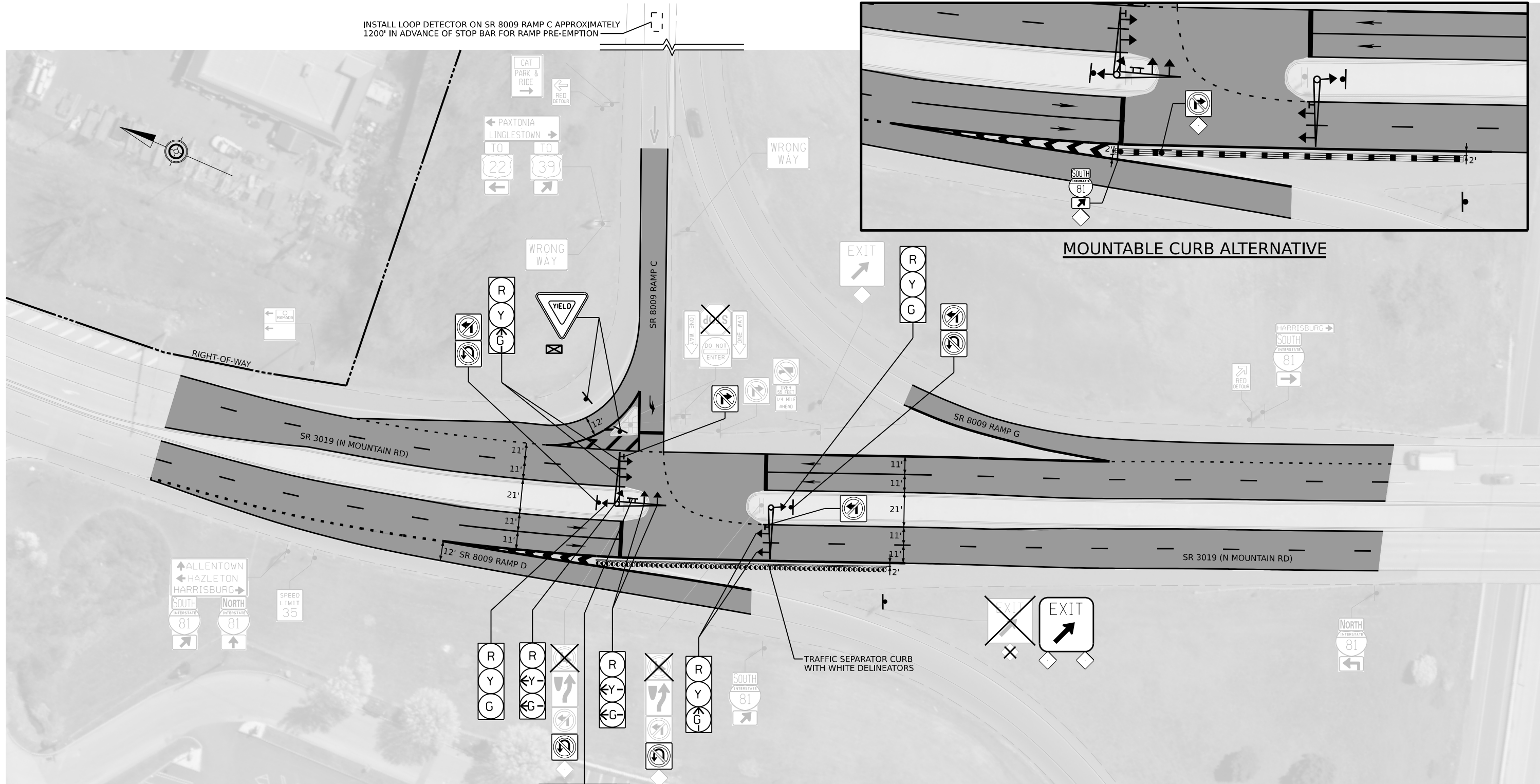
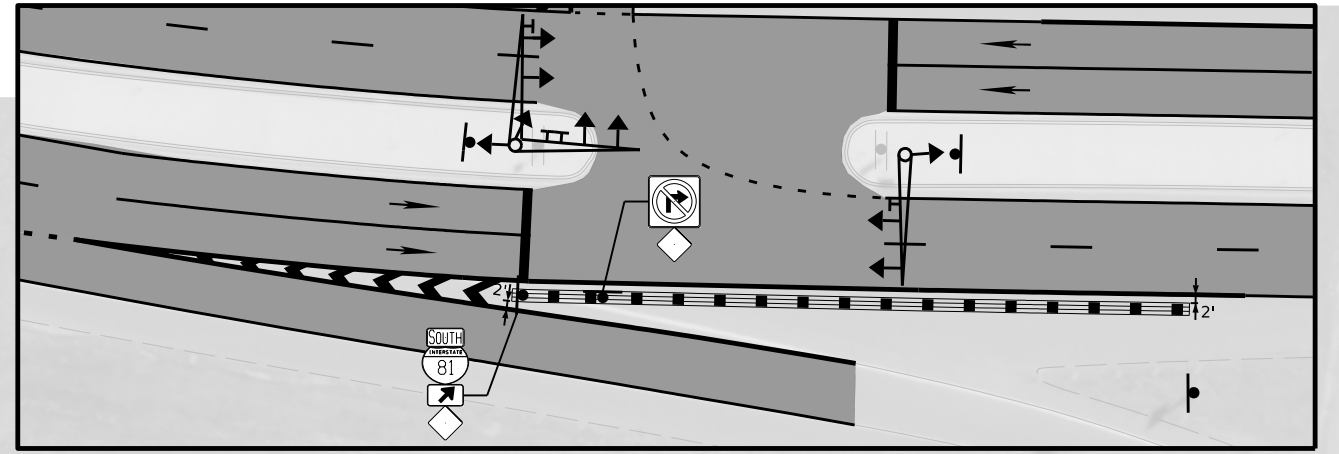
Should you require any additional information, please feel free to reach out to Nathan Reis, PennDOT District 8-0 Highway Safety Engineer.

Sincerely,

A handwritten signature in blue ink that reads "Nathan T. Reis". The signature is written in a cursive style and is positioned above a horizontal blue line.

Nathan T. Reis  
District Highway Safety Engineer

INSTALL LOOP DETECTOR ON SR 8009 RAMP C APPROXIMATELY 1200' IN ADVANCE OF STOP BAR FOR RAMP PRE-EMPTION



**LEGEND**

- PROPOSED SIGN LOCATION
- EXISTING SIGN LOCATION
- TRAFFIC SIGNAL HEAD
- PAVEMENT MARKING LEGEND
- PAVEMENT MARKINGS
- EXISTING PAVEMENT MARKINGS
- MOUNTABLE CURB CONCRETE ISLAND
- EXISTING MOUNTABLE CURB
- TRAFFIC SEPARATOR CURB WITH WHITE DELINEATOR AND SHEETING
- WHITE POST AND SHEETING SM DELINEATOR
- TRAFFIC SIGNAL CONTROLLER CABINET



## Mountain Rd

Mitigation	Typical Unit Price	Typical Unit of Measure	Traffic Signal with Separator Curb		Traffic Signal with Concrete Island	
			QTY	COST	QTY	COST
<b>ITEM/TYPE OF WORK</b>			<b>QTY</b>	<b>COST</b>	<b>QTY</b>	<b>COST</b>
Milling	\$5.00	SY	5850	\$29,250.00	5850	\$29,250.00
1.5" wearing course	\$20.00	SY	5850	\$117,000.00	5850	\$117,000.00
Traffic Separator Curb	\$250.00	EA	50	\$12,500.00		\$0.00
Excavation/Grading (assume 18" depth)	\$40.00	SY		\$0.00	50	\$2,000.00
Concrete mountable curb	\$100.00	LF		\$0.00	320	\$32,000.00
sidewalk (4" Concrete)	\$200.00	SY		\$0.00	17	\$3,400.00
Delineators	\$50.00	EA		\$0.00	17	\$850.00
Traffic Signal at Mountain Rd and I81 SB Ramps	\$357,305.00	EA	1	\$357,305.00	1	\$357,305.00
<b>PROJECT ITEMS</b>						
Equipment Package	\$2,000.00	LS				
Construction Surveying	\$8,000.00	LS				
CPM Schedule	\$2,000.00	LS				
Unforeseen Water Pollution Control	\$2,000.00	PDA		\$2,000.00		\$2,000.00
<b>PERCENTAGE ITEMS</b>						
Mobilization (4%)				\$20,722.20		\$21,752.20
Maintenance and Protection of Traffic (10%)				\$51,805.50		\$54,380.50
Contingencies (35%)				\$181,319.25		\$190,331.75
Inspection (12%)				\$62,166.60		\$65,256.60
Engineering (25%)				\$129,513.75		\$135,951.25
Utility Relocations	\$30,000.00	EA		\$0.00		\$0.00
ADA Ramps	\$13,000.00	EA		\$0.00		\$0.00
ROW	\$15,000.00	EA		\$0.00		\$0.00
<b>TOTAL</b>				<b>\$963,582.30</b>		<b>\$1,011,477.30</b>

# Signalization of I-81 SB Ramp C and Mountain Road

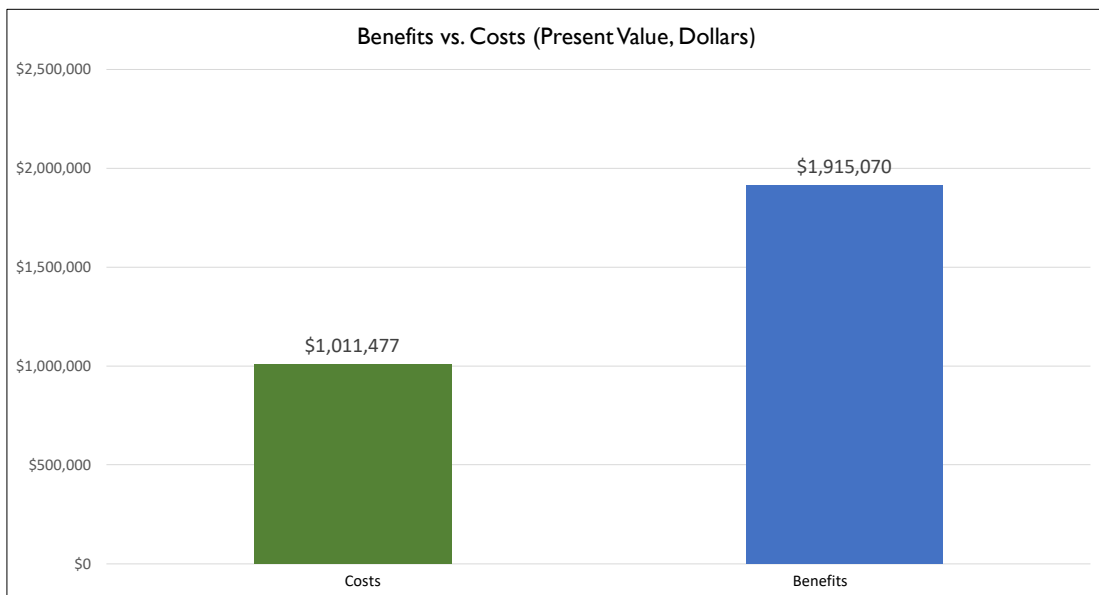
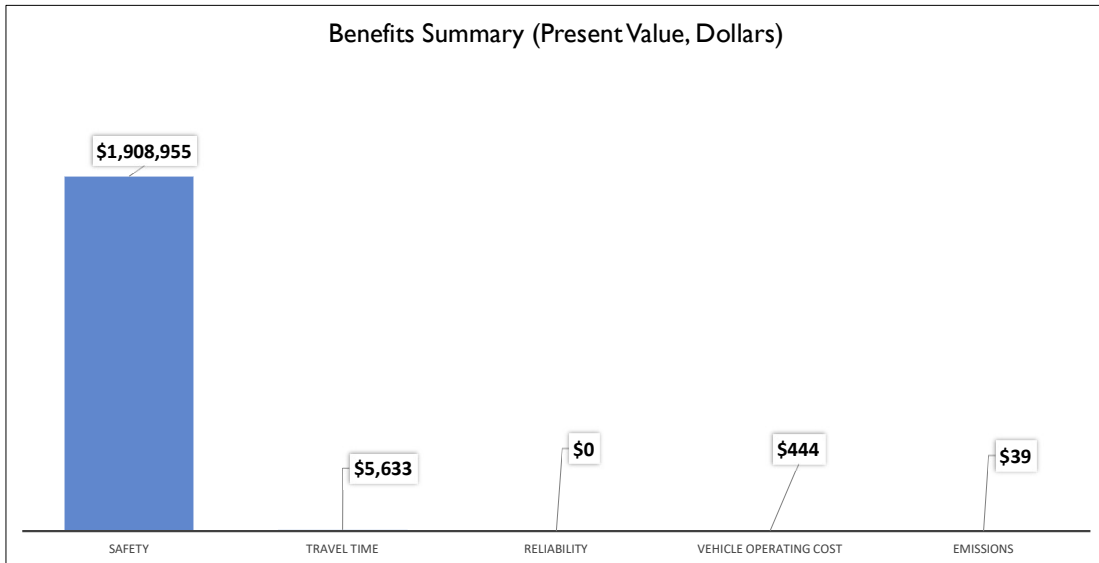
## Benefit-Cost Analysis Summary Results

AGENCY: PennDOT District 8-0

DATE: 11/26/2025

Present Value Costs (\$ Dollars)	\$1,011,477
Present Value Benefits (\$ Dollars)	\$1,915,070
Net Present Value (\$ Dollars)	\$903,593
Benefit / Cost Ratio:	1.89
Discount Rate	3.0%

ITEMIZED BENEFITS (\$ Dollars)	Present Value
Safety	\$1,908,955
Travel Time	\$5,633
Reliability	\$0
Vehicle Operating Cost	\$444
Emissions	\$39
<b>TOTAL BENEFITS</b>	<b>\$1,915,070</b>



# Traffic Engineering and Safety Analysis

*Dauphin, Cumberland and Perry Counties Systemic Improvements*



**Prepared For:** Nathan T. Reis; District Highway Safety Engineer  
**Prepared By:** Safety Planning Section; Maranatha Boris  
**Date:** 11/21/2025  
**Subject:** HFST Systemic Improvement

## Executive Summary






The HATS Regional Transportation Plan calls out the focus area of lane departure crashes being an emphasis area for improvements and reduction in crashes. Systemically implementing HFST, enhancing curve signage, updating pavement markings, and installing in lane curve warning markings can address lane departure crashes. These low-cost safety improvements, installed systemically across multiple locations can proactively prevent and minimize these crash types – head on, run off road, non-intersection, hit fixed object, and sideswipe.

Install High Friction Surface Treatment (CMF 0.59; ID#: 10318), Install Signs to Conform to MUTCD (CMF 0.85; ID#: 62), In-Lane Curve Warning Markings (CMF 0.652; ID# 10312)






## Locations

	<p>Perry County: Montour Road                  SR 0850 (0260/0460) – (0260/0990)                  Observed Crashes: 6                  Excess: \$246,000                  AADT: 2343                  9% Trucks  <i>HSM Project Profile Available</i>                  Lane Lines: 530 ft – HFST: 1178 sy</p>
	<p>Perry County: Valley Road                  SR 0850 (0560/0000) – (0560/1045)                  Observed Crashes: 6                  Excess: \$85,900                  AADT: 1650                  11% Trucks  <i>HSM Project Profile Available</i>                  Lane Lines: 1045 ft – HFST: 2322 sy</p>



**Confidential – Traffic Engineering and Safety Study**

	<p>Perry County: Valley Road                  SR 0850 (0670/2400) – (0670/3090)                  Observed Crashes: 3                  Excess: \$116,500                  AADT: 1607                  11% Trucks  <i>HSM Project Profile Available</i>                  Lane Lines: 690 ft – HFST: 1533 sy</p>
	<p>Perry County: Juniata Parkway                  SR 1015 (0240/0200) – (0240/0700)                  Observed Crashes: 9                  Excess: \$231,300                  AADT: 3773                  10% Trucks  <i>HSM Project Profile Available</i>                  Lane Lines: 500 ft – HFST: 1111 sy</p>
	<p>Perry County: Shortcut Road                  SR 1017 (0040/0780) - (0040/1920)                  Observed Crashes: 17                  Excess: \$343,900                  AADT: 1134                  7% Trucks  <i>HSM Project Profile Available</i>                  Lane Lines: 1140 ft – HFST: 2533 sy</p>
	<p>Perry County: Paradise Road                  SR 2005 (0040/0780) – (0040/0995)                  Observed Crashes: 5                  Excess: \$220,700                  AADT: 554                  9% Trucks                  Lane Lines: 250 ft – HFST: 478 sy</p>
	<p>Perry County: Middle Ridge Road                  SR 4008 (0230/1435) – (0240/0360)                  Observed Crashes: 8                  Excess: \$38,200                  AADT: 1651                  2% Trucks  <i>HSM Project Profile Available</i>                  Lane Lines: 1484 ft – HFST: 3298 sy</p>

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	<p>Cumberland County: Trindle Road                  SR 0641 (0570/1130) – (0570/1660)                  Observed Crashes: 15                  Excess: \$347,500                  AADT: 7377                  3% Trucks  <i>HSM Project Profile Available</i>                  Lane Lines: 530 ft – HFST: 1296 sy</p>
	<p>Cumberland County: Shippensburg Road                  SR 0696 (0130/2080) – (0140/0140) and                  (0130/1190) – (0130/1660) and                  (0130/0370) – (0130/0770)                  Observed Crashes: 9                  Excess: \$161,200                  AADT: 2728                  12% Trucks                  Lane Lines: 951 ft – HFST: 2325 sy                  Lane Lines: 470 ft – HFST: 1149 sy                  Lane Lines: 400 ft – HFST: 978 sy</p>
	<p>Cumberland County: Bloersville Road                  SR 4021 (0040/0440) – (0040/1330)                  Observed Crashes: 6                  Excess: \$93,800                  AADT: 1799                  6% Trucks                  Lane Lines: 890 ft – HFST: 2176 sy</p>
	<p>Dauphin County: Colebrook Road                  SR 0341 (0090/0530) – (0090/1520) and                  (0090/1900) – (0090/2830)                  Observed Crashes: 10                  Excess: \$187,400                  AADT: 2408                  3% Trucks                  Lane Lines: 990 ft – 2200 sy                  Lane Lines: 930 ft – 2067 sy</p>
	<p>Dauphin County: Gold Mine Road                  SR 1001 (0010/0000) – (0010/1160)                  Observed Crashes: 12                  Excess: \$404,100                  AADT: 1897                  2% Trucks  <i>HSM Project Profile Available</i>                  Lane Lines: 1160 ft – HFST: 2578 sy</p>

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	<p>Dauphin County: Pottsville Street SR 1002 (0030/0530) – (0030/0950) and (0030/2200) – (0030/2470) Observed Crashes: 14 Excess: \$247,900 AADT: 984 3% Trucks <i>HSM Project Profile Available</i> Lane Lines: 400 ft – HFST: 978 sy Lane Lines: 240 ft – HFST: 660 sy</p>
	<p>Dauphin County: Waltonville Road SR 2005 (0080/0530) – (0080/0870) Observed Crashes: 23 Excess: \$622,600 AADT: 4340 7% Trucks <i>HSM Project Profile Available</i> Lane Lines: 340 ft – 831 sy</p>
	<p>Dauphin County: Sandbeach Road SR 2015 (0080/0110) – (0080/1210) and (0080/1800) – (0080/2820) Observed Crashes: 13 Excess: \$191,100 AADT: 2323 9% Trucks <i>HSM Project Profile Available</i> Lane Lines: 1100 ft – 2444 sy Lane Lines: 1020 ft – 2267 sy</p>

**Confidential – Traffic Engineering and Safety Study**

# HATS Systemic HFST Implementation

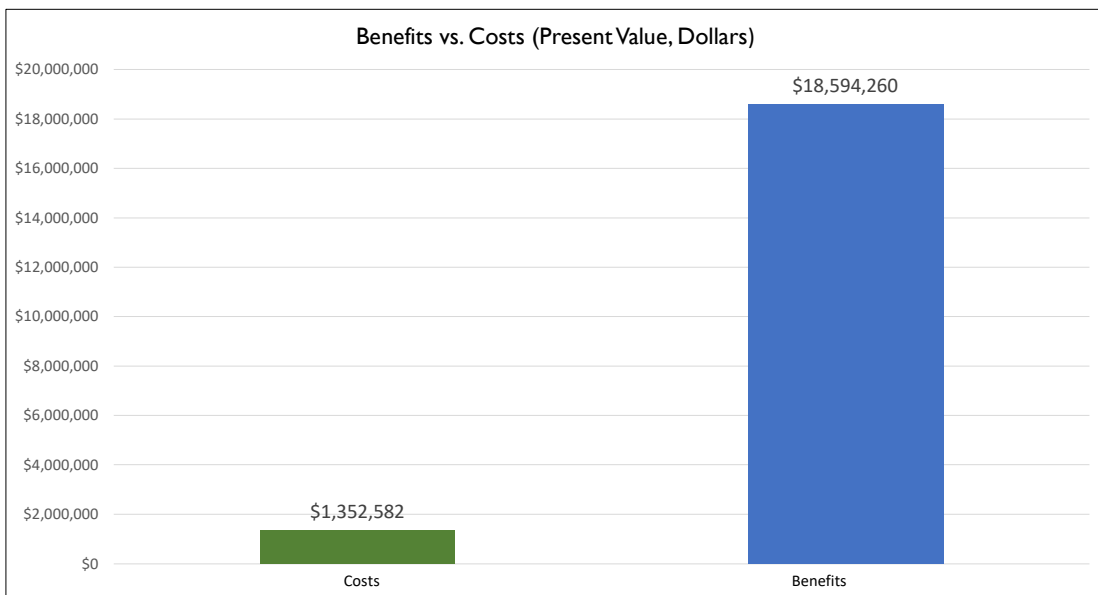
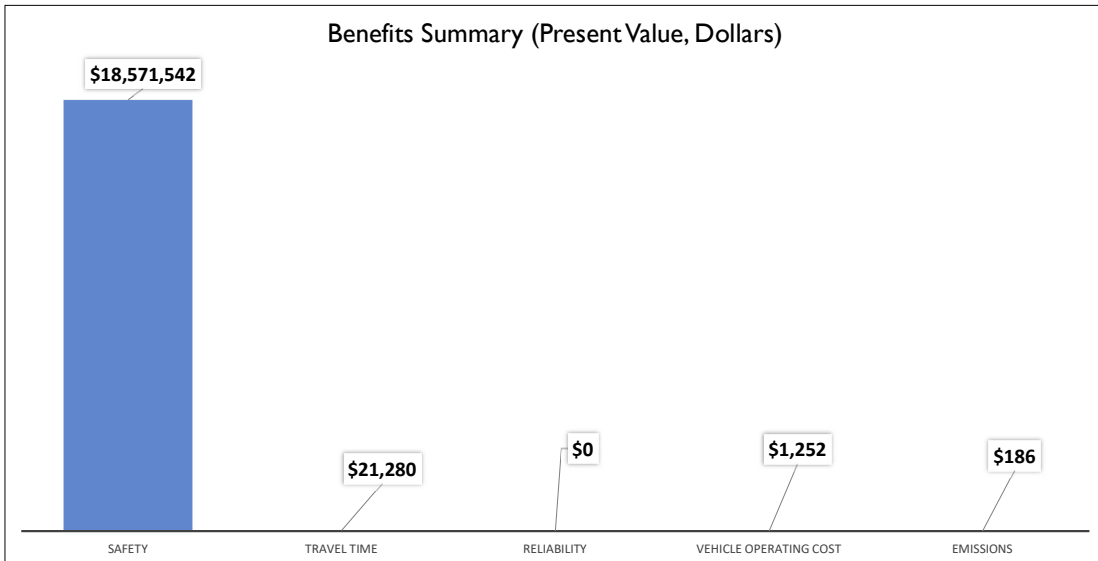
## Benefit-Cost Analysis Summary Results

AGENCY: PennDOT District 8-0

DATE: 11/21/2025

Present Value Costs (\$ Dollars)	\$1,352,582
Present Value Benefits (\$ Dollars)	\$18,594,260
Net Present Value (\$ Dollars)	\$17,241,678
Benefit / Cost Ratio:	13.75
Discount Rate	3.0%

ITEMIZED BENEFITS (\$ Dollars)	Present Value
Safety	\$18,571,542
Travel Time	\$21,280
Reliability	\$0
Vehicle Operating Cost	\$1,252
Emissions	\$186
<b>TOTAL BENEFITS</b>	<b>\$18,594,260</b>





# HARRISBURG AREA TRANSPORTATION STUDY

PLANNING STAFF OFFICE: TRI-COUNTY REGIONAL PLANNING COMMISSION  
320 MARKET ST., SUITE 301E, HARRISBURG, PA 17101  
TEL: (717) 234-2639 | EML: PLANNING@TCRPC-PA.ORG

## SusqueCycle Updates *Agenda Item 4a*

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# MID-SEASON 2025 REPORT

## Winter Hibernation, Expansion & What's Ahead

Exciting things are happening at SusqueCycle, your community bikeshare program that keeps Harrisburg moving!

Ridership continues to climb year after year, and 2025 is shaping up to be our strongest year yet, with an impressive 20% increase in ridership.

As we enter the winter season, half of the SusqueCycle fleet will go into hibernation beginning December 1st. However, most rack locations will remain active, ensuring riders can continue to rely on the system throughout the colder months.

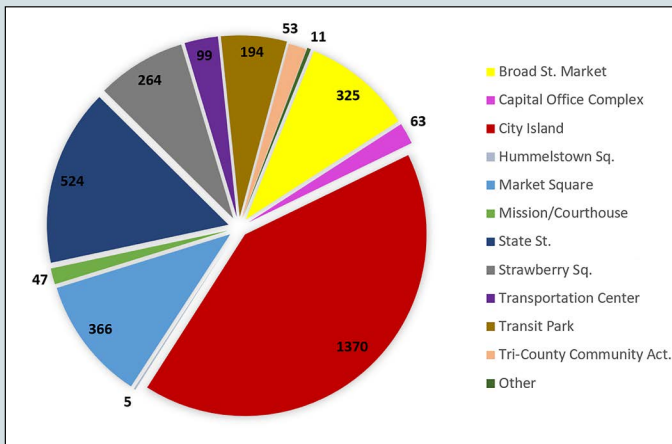
This spring, we will further expand our network with at least two new bike rack locations, including one on N. 2nd Street near the Jewish Community Center. We are also reviewing all current rack sites to identify opportunities for upgrades and enhancements to improve the user experience.

In October, attendees of both the Greenways & Trails Summit and the PA American Planning Association Conference had the opportunity to experience SusqueCycle firsthand, highlighting Harrisburg's commitment to innovative mobility and active transportation.

We remain dedicated to strengthening and expanding the system. For more information about SusqueCycle, please contact us at [planning@tcrpc-pa.org](mailto:planning@tcrpc-pa.org).



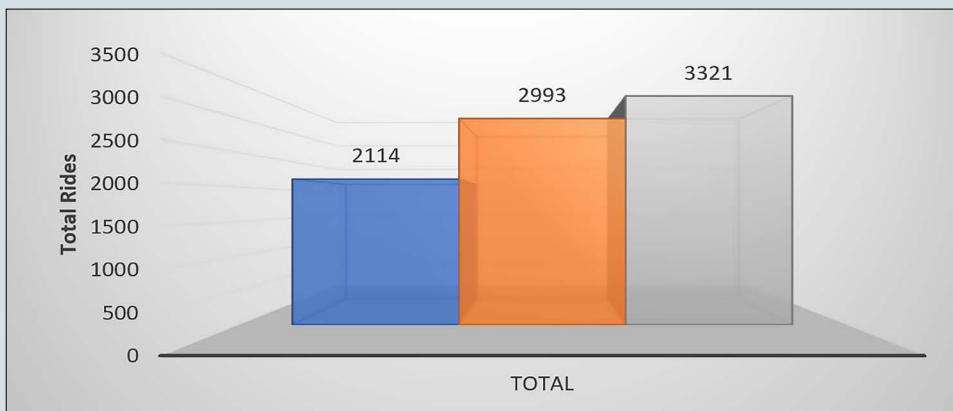
### RIDES PER STATION IN 2025 SO FAR



### SOME OF OUR CURRENT STATIONS



### TOTAL RIDES 2023-2025 YTD



Visit [SusqueCycle.org](https://SusqueCycle.org)

## THE BENEFITS OF BIKE SHARE —

**Bike share systems are growing around the world** as people crave a sustainable and healthy alternative to driving.

And while the Harrisburg area continues to develop as a hub for business, tourism and attractions, SusqueCycle offers the added benefit of connecting with the surrounding region -- including other bike share systems in places like Hershey, Lancaster and York.

**Here are just some of the benefits** of having a vital bike share program in South-Central Pennsylvania:

- Promotes an active lifestyle;
- Provides a cost-effective transportation option;
- Reduces traffic congestion;
- Improves air quality;
- Provides health benefits;
- Promotes tourism;
- Reduces the carbon footprint;
- Promotes sustainable tourism;
- Promotes equity & inclusion;
- Reduces noise pollution.



*Two happy SusqueCycle cyclists ride our new bikes in Riverfront Park, Harrisburg*

### SPONSORED BY:



### UPMC PINNACLE FOUNDATION

*Life-Changing  
Generosity*

[UPMCPinnacleFoundation.org](http://UPMCPinnacleFoundation.org)



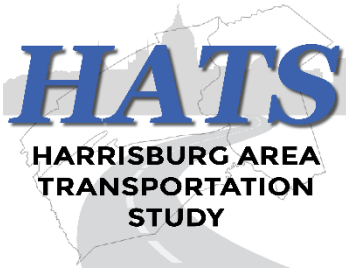
### CONTACT:

Tri-County Regional Planning Commission  
320 Market St., Suite 301, Harrisburg, PA 17101  
(717) 234-2639 / [planning@tcrpc-pa.org](mailto:planning@tcrpc-pa.org)

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2026 Performance Measure Target Setting  
Letter and Enclosure  
*Agenda Item 4b*

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COMMONWEALTH OF PENNSYLVANIA  
DEPARTMENT OF TRANSPORTATION

November 4, 2025

Dear Planning Partners:

Pursuant to the Code of Federal Regulations (23 CFR § 490) regarding National Performance Management Measures for the Highway Safety Improvement Program (HSIP), Pennsylvania has established the 2026 targets for the following Safety Performance Measures:

- 1) Number of fatalities
- 2) Rate of fatalities per 100 million Vehicle Miles Travelled (VMT)
- 3) Number of serious injuries
- 4) Rate of serious injuries per 100 million VMT
- 5) Number of non-motorized fatalities and serious injuries

The Pennsylvania Department of Transportation (PennDOT) is required to establish these targets by August 31 each year. The 2026 targets found in Table 1 of the enclosure are based on a data driven trend analysis of the statewide fatality and suspected serious injury numbers (2 percent annual fatality reduction and maintaining level suspected serious injuries).

Metropolitan Planning Organization (MPOs) are required to establish targets within 180 days of PennDOT establishing its targets (by February 27, 2026) either by agreeing to plan and program projects in support of the PennDOT targets, or by establishing their own quantifiable targets. For consistency, PennDOT is requesting Rural Planning Organizations (RPOs) follow the same procedure. Table 2 of the enclosure reflects values for your MPO/RPO based on the same methodology that was used at the state level. MPOs/RPOs wishing to establish their own quantifiable targets are requested to coordinate with PennDOT as early as possible, but no later than December 31, 2025.

A state is determined to have met or made significant progress toward meeting established targets if the outcome in 4 of 5 performance measures is better than the baseline number. For Pennsylvania's 2024 targets, the Federal Highway Administration (FHWA) will report this determination by March 31, 2026.

Based on preliminary data, we do not expect Pennsylvania to meet our 2024 targets and anticipate will be subject to the provisions of 23 United States Code § 148 (i). This will require the Department to submit an implementation plan that identifies gaps, develops strategies, action steps and best practices, and includes a financial and performance review of all HSIP funded projects. This plan will be due June 30, 2026. In addition, we will be required to obligate in Federal Fiscal Year (FFY) 2027 an amount equal to the FFY 2023 HSIP apportionment (\$128,666,054).

For more information, please visit the FHWA Safety Performance Management website at <https://safety.fhwa.dot.gov/hsip/spm/>.

Please note your response by using the form on the next page. Your response is requested before February 27, 2026.

Should you have any questions, please contact Matthew Crea, Transportation Planning Manager, Center for Program Development and Management, at 717.787.2862 or [mcrea@pa.gov](mailto:mcrea@pa.gov).

Sincerely,



Kristin A. Mulkerin  
Deputy Secretary for Planning

Sincerely,



Christine Norris, P.E.  
Deputy Secretary for Highway  
Administration

Enclosure

Please complete the following:

---

Planning Organization Name

Select one of the following options for establishing Safety Performance Measures:

- The MPO/RPO agrees to plan and program projects so that they contribute toward the accomplishment of the established PennDOT targets. The MPO/RPO will have the option to establish quantifiable targets of their own each year when new PennDOT targets are established. Table 2 of the enclosure reflects corresponding MPO/RPO values.
  
- The MPO/RPO has established quantifiable targets for each performance measure for our planning area. The targets and methodology used to develop them are enclosed with this letter. This option will require PennDOT coordination with the Federal Highway Administration to ensure that the targets established are not just aspirational but achievable based on the projects that are programmed on the MPO/RPO's Transportation Improvement Program. If choosing this option please notify the Center for Program Development and Management (CPDM) by December 31, 2025.

Concurrence: \_\_\_\_\_  
Authorized MPO/RPO Representative

\_\_\_\_\_  
Date

SUBMIT

Planning Partners  
Page 4  
November 4, 2025

5200/MJC/lrg

S:\Planning\MPO-RPO\Statewide Program\HSIP\Safety PM\2026 target setting  
\2026 Safety Target Setting Letter, log 1958.docx

bcc: Kristin Mulkerin, Deputy Secretary of Planning  
Christine Norris, P.E., Deputy Secretary for Highway Administration  
Mark Tobin, Director, Center for Program Development and Management  
Jonathan Eboli, P.E., Chief Engineer  
Gavin Gray, P.E., Assistant Chief Engineer  
Dan Farley P.E., Director, Bureau of Operations  
Douglas Tomlinson, P.E., Bureau of Operations  
James Mosca, Center for Program Development and Management  
Thomas Glass, Bureau of Operations  
Matthew Crea, Center for Program Development and Management  
Jason Hershock, Bureau of Operations  
Jeff Roecker, Bureau of Operations  
Lauryn Goshorn, Center for Program Development and Management  
Kathleen Baldassano, Office of the Deputy Secretary for Highway Administration

Recipients:

Adams MPO  
Altoona MPO  
Centre MPO  
DVRPC MPO  
Erie MPO  
Franklin MPO  
HATS MPO  
Johnstown MPO  
Lancaster MPO  
Lebanon MPO  
LVTS MPO  
NEPA MPO  
North Central RPO  
Northern Tier RPO  
Northwest RPO  
Reading MPO  
Southern Alleghenies RPO  
LLTS MPO  
SEDA-COG MPO  
SPC MPO  
SVTS MPO  
Wayne County (District 4-0)  
Williamsport MPO  
York MPO

cc:

District Executives  
Assistant District Executives – Design  
Assistant District Executives – Maintenance  
District Portfolio Managers  
District Planning and Programming Managers  
District Planners  
CPDM Staff

**Table 1: Statewide Targets:**

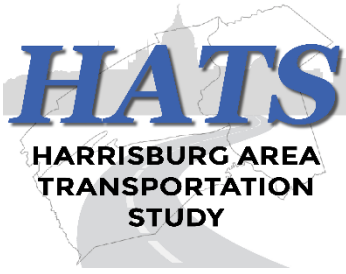
Performance Measure	5-year Rolling Averages		
	TARGET 2022-2026	ACTUAL 2022-2026	BASELINE 2020-2024
Number of Fatalities	1,140.4		1174.8
Fatality Rate	1.176		1.216
Number of Serious Injuries	4,722.0		4746.2
Serious Injury Rate	4.870		4.914
Number of Non-motorized Fatalities and Serious Injuries	944.0		864.6

\* Future VMT estimated to hold level over next few years

**Table 2: HATS MPO Supporting Values:**

Performance Measure	5-year Rolling Averages		
	TARGET 2022-2026	ACTUAL 2022-2026	BASELINE 2020-2024
Number of Fatalities	53.2		55.8
Fatality Rate	0.928		0.966
Number of Serious Injuries	224.6		228.8
Serious Injury Rate	3.916		3.959
Number of Non-motorized Fatalities and Serious Injuries	46.1		41.0

\* Future VMT estimated to hold level over next few years

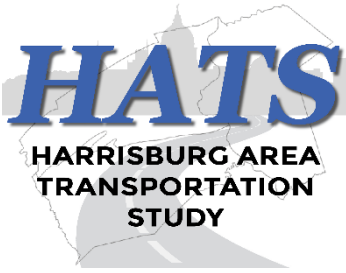


# HARRISBURG AREA TRANSPORTATION STUDY

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320 MARKET ST., SUITE 301E, HARRISBURG, PA 17101  
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HATS HSTP Expert Group #1  
Meeting Summary  
*Agenda Item 4c*

[Return to Agenda](#)



# HARRISBURG AREA TRANSPORTATION STUDY

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HATS Coordinated Public Transit-  
Humans Services Transportation Plan  
Expert Group Meeting #1  
Wednesday, October 29, 2025 - 2:00 P.M.

## Meeting Summary

### 1. Welcome and Introductions

#### a) Opening remarks

Mr. Bomberger welcomed everyone to the meeting and stated that this was the kickoff meeting for the HATS Coordinated Public Transit-Human Services Transportation Plan (HSTP) Expert Group. He informed participants that the meeting was being recorded.

#### b) Introductions of Expert Group Participants and Planning Team

Mr. Bomberger then introduced the planning team, consisting of Karen Dixon and Rebecca Wenschhof, who would be leading the HSTP update. Ms. Dixon then went over the presentation agenda that they would be following for this meeting. She then moved on to the introductions of the Expert Group members, displaying a list of all Expert Group members who agreed to participate. Then, she gave the members present at the meeting the opportunity to introduce themselves, including what agency they were representing.

### 2. Introduction to the HSTP

#### a) Overview of the planning process and objectives

Ms. Dixon explained that the HATS HSTP was last updated in 2015 and was mostly a static document. This plan will involve more outreach, field work, and GIS data analysis. She then went over what exactly an HSTP is, and why we are doing one. Federal law requires that projects receiving Section 5310 funding be included in a locally developed, Coordinated Public Transit-Human Services Transportation Plan (a "Coordinated Plan"). The Federal Transit Authority requires that a Coordinated Plan includes the following:

- An assessment of available services that identifies current transportation providers (public, private, and non-profit)
- An assessment of the transportation needs of individuals with disabilities and seniors
- Strategies, activities, and projects to address the identified gaps between existing services and unmet needs, as well as opportunities to improve service delivery efficiency
- Implementation priorities based on available resources from multiple program sources, timing, and feasibility

**b) Role of the Expert Group in the plan's development**

The Expert Group is composed of representatives from human service agencies, transit agencies, and advocacy group representatives. This Expert Group will review the work and collaborate with the Planning Team at key milestones to ensure the process is thorough, inclusive, and that the findings are well-supported. The Planning Team will meet with the Expert Group no fewer than 4 times throughout the planning process. The Expert Group will also be responsible for periodically reviewing the Project Team's work. For example, after the first meeting, the Planning Team has asked the Expert Group to review their draft public survey, their potential list of stakeholders, and their points of destination data that they will be using for future analysis. We want to be able to draft an informative and comprehensive HSTP based on the Expert Group's collective experience, insight, and expertise.

**3. Review Project Scope and Timeline**

**a) Discussion of key milestones and deliverables**

Ms. Wenschhof went over the Draft Scope of Work, which was provided to the Expert Group prior to the meeting. The Draft Scope of Work outlines the Background, Planning Strategies, and Planning Philosophy for the HSTP. It also outlines the various tasks and key milestones that the Planning Team will be accomplishing throughout the process. These tasks include Task 1-Oversight and Administration, Task 2-Forming a Baseline Understanding, Task 3-Research Current and Potential Users, Task 4-Transportation needs Assessment and Gaps, Task 5-Strategies to Address Gaps, and Task 6-Documentation. Within the Scope of Work, you can also find the deliverables that are associated with each task. The Draft Timeline shows the planning process throughout the next year, with the goal of adoption by the HATS Committee in September of 2026.

**b) Confirmation of meeting schedule and coordination expectations**

As Ms. Wenschhof was going over the Draft Timeline, she highlighted the future Expert Group meetings that will be taking place periodically throughout the planning process. No dates have been set yet, but target months for these future meetings have been identified. The next Expert Group meeting will hopefully take place in March, the next in July, and the final meeting in August. The Planning Team, however, will be in contact with the Expert Group via email throughout the process, and additional meetings may be scheduled if needed.

**4. Data and Information Needs**

**a) Identify key data sources and demographic information to be collected**

Ms. Wenschhof then went over the data and information that was to be collected for the HSTP. Past planning documents would be gathered and referenced when writing and developing the HATS HSTP. These documents could be Coordinated Plans completed by other MPOs throughout the state, Rabbittransit documents, or PennDOT documents. A list of existing transportation services available within the region will also be put together for the HSTP. Demographic data would also be pulled from the U.S. Census Bureau for mapping and analysis purposes. Data would be pulled for the following populations: Seniors (individuals 65 years of age and older), Individuals with Disabilities, Low-Income Households, and Minority Populations. She also mentioned that the Planning Team was putting together a list of "Points of Destination" and "Community Facilities," or in other words, places where people are trying to get to on an everyday basis. These "Points of Destination" will be analyzed against the existing transit system within the region, identifying gaps within the system. Ms. Wenschhof shared the draft list of "Points of Destination" that the Planning Team had put together so far. Ms. Nidam chimed in with some initial suggestions on destinations that should be included such as food banks and dialysis centers. The list was sent out after the meeting for further comments.

**b) Discuss paratransit ride-along opportunities and coordination of rides**

Ms. Wenschhof then went over the outreach strategy that will be utilized by the Planning Team. Listening sessions will be performed by participating in Paratransit and fixed-route ride alongs (to be scheduled with Rabbittransit in the coming months). Interviews will be held with various stakeholders throughout the region, and a draft public survey has also been developed by the Planning Team to provide a comprehensive outreach strategy that will hopefully provide insight into the transportation habits and needs of the region.

**c) Review the list of potential stakeholders for outreach**

Ms. Wenschhof showed the list of potential stakeholders within the region that could possibly be interviewed as part of our Listening Session outreach strategy. The Expert Group had the opportunity to provide initial comments or thoughts on the list. Mr. Iseman chimed in with some initial suggestions and contacts, which were emailed to the planning team after the meeting. The list was also shared after the meeting for any more thoughts, additions, or potential contacts.

**5. Survey Development**

**a) Overview of Survey Goals**

The goal of the survey is to understand the current transportation needs to help identify gaps and barriers that exist in the current transportation system. This will assist in creating priorities within the HSTP update and implementing strategies to address the gaps and barriers.

**b) Brainstorming session on survey topics, structure, and distribution methods**

The proposed survey will gather demographic information along with valuable input from the targeted audience. Assistance will be requested from the Expert and Stakeholder Groups in distributing the survey to targeted groups. The survey flyer developed by the Planning Team, shown during the meeting, was created to help distribute the survey to a wider audience.

**c) Next steps in survey design and implementation**

The survey was shared with the Expert Group following the meeting for their review, comments, and feedback. Once finalized, the Planning Team, Expert Group, and Stakeholder Group will distribute and advertise the survey with the hopes of reaching as many participants as possible.

**6. Next Steps and Closing**

**a) Review of action items and responsibilities**

In the weeks following the first Expert Group Meeting, the survey will be finalized and distributed, the Planning Team will schedule and attend Listening Sessions with Stakeholders and Paratransit/Fixed-Route riders, and the data analysis will continue.

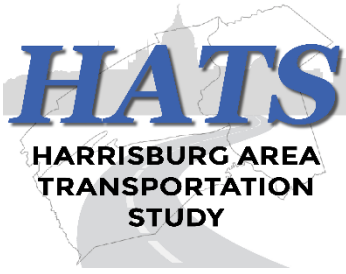
**b) Confirm date and objectives for Expert Meeting Group #2**

The second expert group meeting will hopefully be held in March of 2026. Before this second meeting, the Planning Team will summarize their outreach efforts and survey results since the last meeting. They will also provide an update on stakeholder feedback, identify early themes observed during outreach efforts, and provide an update on their continued efforts on data collection. At this next meeting, the Planning Team is also hoping to conduct a Workshop Session with the Expert Group, to help identify strategies that will address the gaps and needs identified during the outreach.

## ATTENDANCE

### HATS Coordinated Public Transit- Humans Services Transportation Plan Expert Group Meeting #1 October 29, 2025

Name	Affiliation
<b>Planning Team Members</b>	
Andrew Bomberger	HATS Planning Staff
Karen Dixon	HATS Planning Staff
Rebecca Wenschhof	HATS Planning Staff
<b>Expert Group Members</b>	
Beth Nidam	Rabbittransit/SRTA
David Juba	Rabbittransit/SRTA
Sherry Welsh	Rabbittransit/SRTA
Kyle Snyder	PennDOT District 8-0
Ted Sheehe	PennDOT Central Office
Aiden Thomas	PennDOT Central Office
Commissioner Frank Campbell	Perry County
Geoffrey Knight	City of Harrisburg
Bonnie Kent	Dauphin County Human Services
Kirk Stoner	Cumberland County
Robert Clapp	Center for Independent Living of Central PA (Thrive CIL)
Josh Wilson	Center for Independent Living of Central PA (Thrive CIL)
Jeff Iseman	PA Statewide Independent Living Council
Alyson Thebes	Perry County's Area Agency on Aging
Cate Mellen	United Way (Carlisle/Cumberland County)
Rita Schaaf	Join Hands Ministries (Perry County)



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HATS HSTP Survey Flyer  
*Agenda Item 4c*

[Return to Agenda](#)

*HATS invites you to take the —*

# CAPITAL REGION MOBILITY PLAN SURVEY

The Harrisburg Area Transportation Study (HATS) is updating its **Coordinated Public Transit - Human Services Transportation Plan** for all residents of Cumberland, Dauphin and Perry counties.

We need your input to make transportation **SAFER, EASIER AND MORE ACCESSIBLE** for seniors, individuals with disabilities, and everyone in our community.



## Why Should You Participate in the Survey?

This is **your** transportation system, and your experiences can directly shape how local and federal funding is used to improve it.

Whether you're a rider, a caregiver, or part of a service organization, your feedback helps.

## What It Is & Why It Matters:

This plan is required for projects that receive federal funding under the Enhanced Mobility of Seniors and Individuals with Disabilities Program (Section 5310).

That means your input directly shapes how transportation services can be improved in our region.

**[CLICK HERE OR SCAN THE CODE](#)**

*Or call our office at 717-234-2639.*



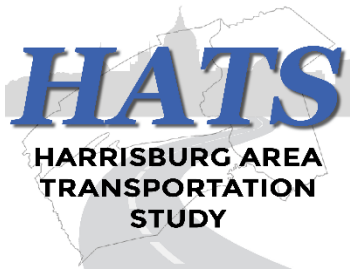


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## HATS RTP Implementation Work Session Meeting Summary *Agenda Item 4d*

[Return to Agenda](#)



# HARRISBURG AREA TRANSPORTATION STUDY

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HATS RTP Implementation Work Session  
Thursday, October 16, 2025 – 2:00 P.M.

## Meeting Summary

### 1. Welcome and Introductions

The October 16, 2025 HATS RTP Implementation Work Session began at 2:00 PM. Mr. Bomberger welcomed everyone to the meeting and stated the attendance list would be taken from the online registrations and in-person attendance would be noted. He informed participants the meeting was being recorded for informational purposes.

### 2. FFY 2027-2030 TIP Development

Mr. Bomberger opened with an overview of the draft 2027–2030 TIP, noting that carry-over projects constitute nearly all of the region’s proposed investments. Carry-over projects are those already programmed in the current TIP that will not be completed before its expiration and therefore must be continued into future fiscal years. While carry-over typically accounts for a significant share of the HATS TIP, this cycle the volume is unusually high. Several factors contribute to this increase. First, the passage of the IIJA (Bipartisan Infrastructure Law) occurred as HATS was finalizing the 2021 TIP, allowing the region to program many additional projects due to expanded federal funding. Most of those projects now appear in the 2027–2030 TIP as construction phases, consuming substantial funding capacity. Second, inflation has significantly raised costs, particularly for projects initially estimated before the pandemic; these cost escalations have compounded over time. Third, an influx of locally led project, especially through the RTP Implementation Grant and the local bridge line item, has added pressure, as such projects often enter the TIP with underestimated costs and later require increases. Together, these factors have resulted in an atypically large share of funding being committed to existing projects, leaving limited financial flexibility for new initiatives in the 2027–2030 TIP.

Some major projects on this TIP include the Market Street Bridge, the Maclay Street Bridge, Middletown Road, and Route 34. As these larger projects are heading into construction, they are taking up a lot of the TIP funds, undercutting HATS’ ability to program new projects moving forward. The only new projects are county culvert replacements, brought forward by PennDOT District 8. These projects will focus on small structures that are in major need of attention.

Given the current federal legislation situation, Mr. Bomberger explained that the strategy going into this TIP update is more conservative and flexible, while making no “unkeepable” promises. The IJA (or Bipartisan Infrastructure Bill) expires next September 30<sup>th</sup>, meaning the day 2027-2030 TIP takes effect is the day new transportation funding legislation at the federal level is needed. So, HATS’ strategy is to be conservative with the TIP update and then react to the updated transportation funding legislation when possible.

Mr. Stoner asked for clarification on the county culvert replacements. Mr. Mullins explained that the county culvert replacements will be for state structures (i.e., pipes, small culverts, etc.). Certain TIP dollars allow PennDOT to purchase material and pre-cast some of the structures with their department force during the winter months. Then, they are able to replace the structures in the springtime with the department force, and the labor cost will be paid out of the county maintenance budget.

Mr. Bomberger shared the allocation tables for the draft HATS FFY 2025-2028 TIP and noted that the majority of funding for the first two years of the TIP are already allocated due to the amount of carry over projects. He also noted that the allocations may change as the current transportation funding legislation at the federal level (the IJA) expires and new legislation is adopted next year.

Mr. Mullins then took the opportunity to explain what the different types of funding sources on the allocation tables are used for. He explained that the allocation balances are decided by the Financial Work Group made up of various MPOs, RPOs, FHWA, and PennDOT. Mr. Bomberger noted that along with the Highway and Bridge TIP, there is also an Interstate TIP and a Transit TIP. Mr. Mullins mentioned that once these larger projects are completed over the next few years, HATS will eventually have the capacity and funds for other projects.

Mr. Bomberger showed the 2027-2030 HATS TIP interactive online mapping application that displays the draft TIP projects as well as the most up-to-date allocation tables. He then took the time to point out some important projects within the mapping application including Middletown Rd., Route 34 Safety Improvements in Perry, Riverlands and Clarks Ferry Bridge, Market Street Bridge, and the Lemoyne Bottleneck.

Mr. Bomberger explained that if new federal transportation legislation is enacted next year and additional funding becomes available, the Project Pipeline process will guide how HATS identifies and prioritizes projects. The Project Pipeline is the framework HATS uses to solicit, evaluate, and rank transportation needs across the region. These needs are assessed against the 10 focus areas outlined in the HATS Regional Transportation Plan (RTP). As part of this process, HATS evaluates needs submitted by municipalities, recommendations from plans and studies, and PennDOT District candidate projects driven by asset management and identified during TIP development. All of these inputs are entered into the Project Pipeline system, which generates comparative scores for each project. This scoring provides an objective baseline for discussion. Through the RTP Implementation Work Sessions, HATS then reviews the results and ranks projects according to available funding.

Mr. Bomberger then mentioned the RTP Implementation Grant Program. HATS ran two cycles of the program with relatively small projects but then raised the minimum to \$200,000 per project. HATS has been running into issues with this program as these projects go through several rounds of cost increases. Mr. Bomberger stated that the HATS staff recommendation is to change the program to focus more on planning studies and apply for supplemental funding through the UPWP. Then, the idea would be to take projects that are scoring highly on the Project Pipeline, but have low project readiness, and use the funding to do planning studies. This would minimize cost increases by making decisions during the planning stage before getting into project development. Mr. Stoner voiced his support for this staff recommendation.

Mr. Juba from SRTA provided input from a transit TIP perspective by stating that rabbittransit solicits CMAQ funding for bus replacements and maintenance. He also mentioned their High Intensity Mobility Corridor Project that they are trying to move along.

Mr. Bomberger then went over the 2027-2030 TIP development schedule moving forward. Moving forward, the draft TIP is due to PennDOT Central Office by December 31, 2025. At the February HATS meetings, action will be requested to send the draft TIP to Air Quality Conformity Analysis. At the April HATS meetings, action will be requested to send the draft TIP to the required 30-day public comment period. At the June HATS meetings, action will be requested to officially adopt the draft TIP. If adopted, the FFY 2027-2030 TIP will take effect on October 1, 2026.

All information regarding the draft FFY 2027-2030 HATS TIP, including the [online interactive mapping application](#), will be provided to the HATS Technical and Coordinating Committees at their upcoming December meetings.

### **3. HATS 2050 RTP Debrief**

Mr. Bomberger mentioned the HATS 2050 RTP Post Adoption Questionnaire was created to improve the RTP process through the input of the group. The questionnaire included the following broad-strokes questions:

- Did you have ample opportunity to contribute, provide input, or have your priorities represented in the development of the HATS 2050 RTP?
- Are there any areas where we could improve the outreach (public, stakeholders, municipalities, elected officials)?
- Would you prefer RTP development to involve more meetings or fewer meetings? Virtual or in-person?
- Are there subjects or topics we should focus on more or less in future updates?

If you have input that is not necessarily captured by one of the questions, please let HATS know. Mr. Bomberger stated that they would like to have the questionnaire returned by October 31<sup>st</sup>.

### **4. NEVI Community Charging Program**

Mr. Bomberger explained that PennDOT has gone through a few rounds of NEVI (National Electric Vehicle Infrastructure Program) funding. The first two rounds focused on their Alternative Fuel Corridors (AFCs), essentially the interstates, making sure that there is high speed EV Charging available

along 50-mile intervals along these AFCs. This summer, PennDOT received its certification of full build out for these projects to provide connection along the interstates. By receiving that certification for funding, PennDOT can now explore other avenues, moving into its subsequent NEVI phases including their Corridor Connections and Community Charging programs. HATS is allotted a certain amount of funding and provides PennDOT with priority locations in the region. These locations are based on priority communities and priority use cases. The use cases are basically types of land development (i.e., shopping centers, grocery stores, large apartment complexes, on-street parking in downtowns, etc.) where people would like to see EV charging.

To prioritize locations within the region, HATS has developed a short public survey. The survey has an interactive map that allows people to drop points on specific locations where they would want EV charging, and another question asks people to rank the use cases by choosing their top 5 priorities. The responses to the survey, combined with analysis done by HATS staff, will be used to finalize the EV charging priority locations in the HATS region. Future RTP Implementation Work Sessions will also be used to gain input and narrow down priority locations. Mr. Bomberger then mentioned that HATS would like the help of those in attendance to distribute the survey. He also showed how to access the informational NEVI webpage on the HATS website as well as the survey.

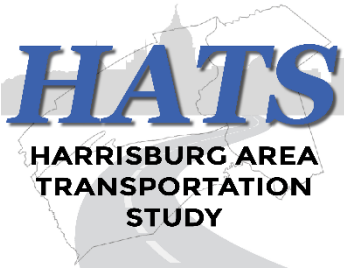
## 5. Open Discussion

There were no additional comments or questions at this point in the meeting.

### ATTENDANCE

Harrisburg Area Transportation Study  
 RTP Implementation Work Session  
 October 16, 2025

Name	Affiliation
Andrew Bomberger	HATS Planning Staff
Diane Myers-Krug	HATS Planning Staff
Tanner Stroup	HATS Planning Staff
Rebecca Wenschhof	HATS Planning Staff
Carey Mullins	PennDOT District 8-0
Jeff Puher	PennDOT District 8-0
Kyle Snyder	PennDOT District 8-0
Ted Sheehe	PennDOT Central Office
Commissioner Jean Foschi	Cumberland County
Kirk Stoner	Cumberland County
Ray Palmer	Cumberland County
Jeff Bergsten	Cumberland County
Jim Turner	Perry County
Beth Nidam	SRTA
David Juba	SRTA



# HARRISBURG AREA TRANSPORTATION STUDY

PLANNING STAFF OFFICE: TRI-COUNTY REGIONAL PLANNING COMMISSION  
320 MARKET ST., SUITE 301E, HARRISBURG, PA 17101  
TEL: (717) 234-2639 | EML: PLANNING@TCRPC-PA.ORG

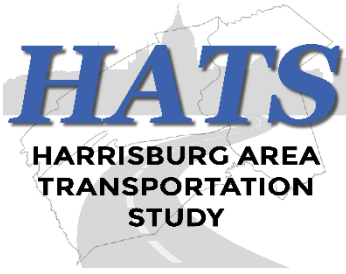
HATS FFY 2027-2030 TIP (Draft)  
Allocation Tables  
*Agenda Item 4d*

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Allocation Balances Summary

	Period 1	Period 2	Period 3	Period 4	Period 5	Period 6	Period 7	Period 8	Period 9
Attached:	\$0	\$2,250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Remaining:	<b>\$0</b>	<b>\$-2,250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<hr/>									
PROTECT - Yearly Allocation - Federal									
Allocation:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Attached:	\$1,375,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Remaining:	<b>\$-1,375,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<hr/>									
Safety - Yearly Allocation - Federal									
Allocation:	\$3,845,000	\$3,845,000	\$3,845,000	\$3,845,000	\$3,845,000	\$3,845,000	\$3,845,000	\$3,845,000	\$15,381,000
Attached:	\$3,840,311	\$3,845,000	\$3,845,000	\$3,825,000	\$3,825,000	\$3,049,237	\$0	\$0	\$0
Remaining:	<b>\$4,689</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$795,763</b>	<b>\$3,845,000</b>	<b>\$3,845,000</b>	<b>\$15,381,000</b>
<hr/>									
STP - Yearly Allocation - Federal									
Allocation:	\$9,070,000	\$9,049,000	\$9,049,000	\$9,049,000	\$9,049,000	\$9,049,000	\$9,049,000	\$9,049,000	\$36,196,000
Attached:	\$8,717,727	\$8,682,122	\$9,040,285	\$4,512,500	\$8,521,075	\$8,947,991	\$7,223,500	\$0	\$1,230,000
Remaining:	<b>\$352,273</b>	<b>\$366,878</b>	<b>\$8,715</b>	<b>\$4,536,500</b>	<b>\$527,925</b>	<b>\$101,009</b>	<b>\$1,825,500</b>	<b>\$9,049,000</b>	<b>\$34,966,000</b>
<hr/>									
TAP - Yearly Allocation - Federal									
Allocation:	\$1,076,000	\$1,076,000	\$1,076,000	\$1,076,000	\$1,076,000	\$1,076,000	\$1,076,000	\$1,076,000	\$4,304,000
Attached:	\$1,076,000	\$1,076,000	\$463,750	\$0	\$0	\$0	\$0	\$0	\$0
Remaining:	<b>\$0</b>	<b>\$0</b>	<b>\$612,250</b>	<b>\$1,076,000</b>	<b>\$1,076,000</b>	<b>\$1,076,000</b>	<b>\$1,076,000</b>	<b>\$1,076,000</b>	<b>\$4,304,000</b>
<hr/>									
Urban - Yearly Allocation - Federal									
Allocation:	\$10,281,192	\$10,281,192	\$10,281,192	\$10,281,192	\$11,526,000	\$11,526,000	\$11,526,000	\$11,526,000	\$46,106,000
Attached:	\$10,139,067	\$9,774,450	\$10,281,192	\$10,281,192	\$9,636,629	\$0	\$4,825,491	\$0	\$0
Remaining:	<b>\$142,125</b>	<b>\$506,742</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,889,371</b>	<b>\$11,526,000</b>	<b>\$6,700,509</b>	<b>\$11,526,000</b>	<b>\$46,106,000</b>



# HARRISBURG AREA TRANSPORTATION STUDY

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HATS FFY 2027-2030 TIP & TYP (Draft)  
*Agenda Item 4d*

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RPT# TIP200

FFY 2027 Harrisburg TIP

Project Information							FFY 2027 Costs					FFY 2028 Costs					FFY 2029 Costs					FFY 2030 Costs					Milestones				
County	S.R.	Sec.	Project	Project Title	Phase	Area	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal		St.	State	Local	Total
Cumberland			122853	Cumberland County Department Force Box Culvert	P	BRDG			185	100,000		100,000			185	100,000		100,000			185	100,000		100,000			185	100,000		100,000	
Cumberland			122853	Cumberland County Department Force Box Culvert	C	BRDG			185	200,000		200,000			185	200,000		200,000			185	200,000		200,000			185	200,000		200,000	
Cumberland	11	128	117464	US 11 over Burd Run	+C	BRDG	BRIP	1,372,708				1,372,708																			9/3/2026 E
Cumberland	11	129	117479	US 11 ov Letort Spring	+C	BRDG	NHPP	1,511,772				1,511,772	NHPP	1,411,984				1,411,984	NHPP	1,776,340				1,776,340	NHPP	1,309,903			1,309,903	3/25/2027 E	
Cumberland	11	144	121438	Enola Road (SR 11) Retaining Wall Improvement	C	SPFED	PRTCT	865,500				865,500																			9/17/2026 E
Cumberland	11	149	121635	Cumberland Valley Culvert	+C	TENH	SRTSF	2,250,000				2,250,000	SRTSF	2,250,000				2,250,000													9/17/2026 E
Cumberland	74	TAP	121521	Carlisle Route 74 School Zone Shared-Use Path	+C	TENH	TAP	200,000				200,000	TAP	433,000				433,000													6/24/2027 E
Cumberland	114	037	117702	Lisburn Rd ov Mill Race	+C	BRDG	STP	460,768				460,768																			8/26/2027 E
Cumberland	641	038	117594	SR 641 and Locust Point Rd Intersection HSM	F	SAMI					75,000.00	75,000																			
Cumberland	641	038	117594	SR 641 and Locust Point Rd Intersection HSM	+U	SAMI	HSIP	77,074				77,074																			
Cumberland	641	038	117594	SR 641 and Locust Point Rd Intersection HSM	+R	SAMI	HSIP	303,200				303,200																			
Cumberland	641	038	117594	SR 641 and Locust Point Rd Intersection HSM	C	HCON							HSIP	1,272,791				1,272,791													11/4/2027 E
Cumberland	641	038	117594	SR 641 and Locust Point Rd Intersection HSM	C	SAMI	HSIP	2,480,388				2,480,388	STU	516,179				516,179													11/4/2027 E
Cumberland	641	039	117596	SR 641 and Middlesex Rd Intersection HSM	+F	SAMI	HSIP	750,000				750,000																			
Cumberland	641	039	117596	SR 641 and Middlesex Rd Intersection HSM	+U	SAMI	STU	250,000				250,000																			
Cumberland	641	039	117596	SR 641 and Middlesex Rd Intersection HSM	+R	SAMI	STU	900,000				900,000																			
Cumberland	641	039	117596	SR 641 and Middlesex Rd Intersection HSM	+C	SAMI	HSIP	79,649				79,649	HSIP	1,457,928				1,457,928	HSIP	1,370,811				1,370,811							11/4/2027 E
Cumberland	997	044	90346	Roxbury Road ov Whiskey Run	C	BRDG			185	603,185		603,185			185	735,394		735,394													1/14/2027 E
Cumberland	1006	009	114319	Center/21st Intersection	+F	HCON	CRPU	50,000				50,000																			
Cumberland	1006	009	114319	Center/21st Intersection	+F	HCON	CRP	625,000				625,000																			
Cumberland	1006	009	114319	Center/21st Intersection	+U	HCON	CRPU	250,000				250,000																			
Cumberland	1006	009	114319	Center/21st Intersection	+R	HCON	CRPU	950,000				950,000																			
Cumberland	1006	009	114319	Center/21st Intersection	+C	HCON							STP	584,000				584,000													11/4/2027 E
Cumberland	1006	009	114319	Center/21st Intersection	+C	HCON							CRPU	1,351,279				1,351,279	CRPU	78,000				78,000							11/4/2027 E
Cumberland	1006	009	114319	Center/21st Intersection	+C	HCON							CRP	626,000				626,000	CRP	14,000				14,000							11/4/2027 E
Cumberland	1010	029	114202	Lemoine Bottleneck Improvements	+C	HRST	NHPP	686,813				686,813	NHPP	706,884				706,884													8/27/2026 E
Cumberland	1010	029	114202	Lemoine Bottleneck Improvements	+C	HRST	CAQ	1,804,593				1,804,593	CAQ	1,450,110				1,450,110													8/27/2026 E
Cumberland	1013	018	114315	Sporting Hill Turn Lane	R	HRST			581	1,300,000		1,300,000																			
Cumberland	1013	018	114315	Sporting Hill Turn Lane	C	HCON	CAQ	673,327	581	168,331		841,658	CAQ	1,013,884	581	253,471		1,267,355	CAQ	2,455,599	581	613,900		3,069,499	CAQ	3,165,348	581	791,337		3,956,685	6/24/2027 E
Cumberland	2014	022	110474	Simpson Ferry Rd/ Sheely Ln Imp	F	HRST			581	500,000		500,000																			
Cumberland	2014	022	110474	Simpson Ferry Rd/ Sheely Ln Imp	U	HRST			581	150,000		150,000																			
Cumberland	2014	022	110474	Simpson Ferry Rd/ Sheely Ln Imp	R	HRST			581	200,000		200,000																			
Cumberland	2014	022	110474	Simpson Ferry Rd/ Sheely Ln Imp	+C	HCON														STU	1,118,455								1,118,455		9/27/2029 E
Cumberland	2019	021	99813	Old Forge Rd over Yellow Breeches Ck	+C	BRDG	BRIP	500,000				500,000	BRIP	2,770,462				2,770,462													8/26/2027 E
Cumberland	2031	016	117646	Lisburn Rd over Cedar Run	+C	BRDG	STP	828,000				828,000																			12/10/2026 E
Cumberland	2035		119304	Phase II Streetscape Improvements - 3rd St	+C	TENH	TAU	716,600				716,600	TAU	1,246,943				1,246,943													3/25/2027 E
Cumberland	2037	003	115796	Boiling Springs Ped	+C	TENH	STU	432,330			467,670.00	1,900,000																			1/28/2027 E
Cumberland	3006	023	87421	Pine Road ov Irishtown Gap Hol Crk	C	BRDG			581	250,000		250,000																			4/15/2027 E
Cumberland	3006	023	87421	Pine Road ov Irishtown Gap Hol Crk	C	BRDG			185	128,434		128,434			185	624,940		624,940													4/15/2027 E
Cumberland	3007	019	90741	Big Spring Rd ov Big Spring Ck	+F	BRDG	BOF	300,000				300,000																			
Cumberland	3007	019	90741	Big Spring Rd ov Big Spring Ck	+R	BRDG	BOF	40,000				40,000																			
Cumberland	3007	019	90741	Big Spring Rd ov Big Spring Ck	+C	BRDG							BOF	937,521				937,521	BOF	1,285,219				1,285,219							11/4/2027 E
Cumberland	3011	010	90749	Hays Grove Rd over Yellow Breeches Ck	C	BRDG			185	400,000		400,000			185	592,888		592,888													4/15/2027 E
Cumberland	3023	014	117675	Walnut Bottom Road/West Street/Willow Street	+F	HCON	STP	400,000				400,000																			
Cumberland	3023	014	117675	Walnut Bottom Road/West Street/Willow Street	+U	HCON	STP	100,000				100,000																			
Cumberland	3023	014	117675	Walnut Bottom Road/West Street/Willow Street	+R	HCON	STP	100,000				100,000																			
Cumberland	3023	014	117675	Walnut Bottom Road/West Street/Willow Street	+C	HCON													STP	1,233,645				1,233,645							1/11/2029 E
Cumberland	7201	BRG	120308	Quarry Road over Mountain Creek	F	BRDG	BOF	256,000	183	48,000	16,000.00	320,000																			

Project Information							FFY 2027 Costs						FFY 2028 Costs						FFY 2029 Costs						FFY 2030 Costs							
County	S.R.	Sec.	Project	Project Title	Phase	Area	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	^ Milestones	
Cumberland	7201	BRG	120308	Quarry Road over Mountain Creek	U	BRDG	BOF	20,000	183	3,750	1,250.00	25,000																				
Cumberland	7201	BRG	120308	Quarry Road over Mountain Creek	R	BRDG	BOF	12,000	183	2,250	750.00	15,000																				
Cumberland	7201	BRG	120308	Quarry Road over Mountain Creek	C	BRDG													BOF	654,657	183	122,748	40,916	818,321							1/11/2029 E	
Cumberland	7213	BR3	120270	Cumberland County Bridge Bundle	F	BRDG	BOF	454,000	183	85,125	28,375.00	567,500																				
Cumberland	7213	BR3	120270	Cumberland County Bridge Bundle	U	BRDG	BOF	56,000	183	10,500	3,500.00	70,000																				
Cumberland	7213	BR3	120270	Cumberland County Bridge Bundle	R	BRDG	BOF	28,000	183	5,250	1,750.00	35,000																				
<b>Totals for: Cumberland</b>								<b>20,783,722</b>		<b>4,154,825</b>	<b>1,594,295</b>	<b>26,532,842</b>		<b>18,028,965</b>		<b>2,506,693</b>		<b>20,535,658</b>		<b>8,868,271</b>		<b>1,036,648</b>	<b>40,916</b>	<b>9,945,835</b>		<b>5,593,706</b>		<b>1,091,337</b>		<b>6,685,043</b>	<b>63,699,378</b>	
Dauphin			88069	Delivery/ Consult Assist	P	PRA			581	200,000		200,000			581	200,000		200,000														
Dauphin			88069	Delivery/ Consult Assist	P	PRA			185	1,500,000		1,500,000			185	1,500,000		1,500,000														
Dauphin			88069	Delivery/ Consult Assist	C	PRA			581	1,425,000		1,425,000			581	1,425,000		1,425,000														
Dauphin			94636	Rolling Stock Replacement	+fd C	PT	CAQ	2,527,500				2,527,500	CAQ	2,527,500				2,527,500	CAQ	2,527,500				2,527,500								
Dauphin			111064	HATS Bikeshare	C	IMOD	CAQ	160,000				160,000	CAQ	160,000				160,000													1/1/2023 E	
Dauphin			114107	SRTP Rideshare Program	A	SAMI	CAQ	403,580				403,580	CAQ	407,616				407,616	CAQ	411,692				411,692								
Dauphin			119216	HATS MPO TIP Funded Bridge Maintenance Contract	P	BRDG																						185	100,000		100,000	
Dauphin			119283	Carbon Reduction Program (CRP) HATS MPO RLI	C	TENH	CRPU	1				1																				
Dauphin			119283	Carbon Reduction Program (CRP) HATS MPO RLI	C	TENH	CRP	1				1																				
Dauphin			121487	Paxtang Parkway Trail Restoration Phase 3 TASA	+C	TENH	TAU	1,568,500				1,568,500																			1/14/2027 E	
Dauphin			121524	Harrisburg City East-West Connection-Walnut Street	+C	TENH	TAP	200,000				200,000	TAP	366,250				366,250	TAP	463,750				463,750						6/24/2027 E		
Dauphin			122854	Dauphin County Department Force Box Culvert	P	BRDG			185	100,000		100,000			185	100,000		100,000					185	100,000			185	100,000		100,000		
Dauphin			122854	Dauphin County Department Force Box Culvert	C	BRDG			185	200,000		200,000			185	200,000		200,000					185	200,000			185	200,000		200,000		
Dauphin		LOC	119310	Emaus Streetscape Project	+F	TENH	STU	63,810				63,810																				
Dauphin		LOC	119310	Emaus Streetscape Project	+U	TENH	STU	30,000				30,000																				
Dauphin		LOC	119310	Emaus Streetscape Project	+C	TENH	STU						STU	1,171,629				1,171,629													11/4/2027 E	
Dauphin	22	059	93178	Clarks Ferry Bridge PM	+F	BRDG	BRIP	750,000				750,000	BRIP	750,000				750,000														
Dauphin	22	059	93178	Clarks Ferry Bridge PM	+U	BRDG	BRIP	50,000				50,000																				
Dauphin	22	059	93178	Clarks Ferry Bridge PM	+R	BRDG	BRIP	20,000				20,000																				
Dauphin	22	059	93178	Clarks Ferry Bridge PM	+C	BRDG													STU	1,154,300				1,154,300	STP	2,600,000				2,600,000	10/19/2028 E	
Dauphin	22	059	93178	Clarks Ferry Bridge PM	+C	BRDG													BRIP	3,928,709				3,928,709	BRIP	5,107,770				5,107,770	10/19/2028 E	
Dauphin	22	075	106554	Riverlands Safety Implementation	F	HCON			581	5,000,000		5,000,000																				
Dauphin	22	075	106554	Riverlands Safety Implementation	U	HCON			581	1,000,000		1,000,000																				
Dauphin	22	075	106554	Riverlands Safety Implementation	R	HCON			581	1,000,000		1,000,000			581	1,500,000		1,500,000														
Dauphin	22	075	106554	Riverlands Safety Implementation	C	HCON																										
Dauphin	22	105	119783	22 Concrete Patching & Diamond Grinding	C	HCON									581	8,415,301		8,415,301					581	5,782,202			581	6,000,000		6,000,000	10/19/2028 E	
Dauphin	22	105	119783	22 Concrete Patching & Diamond Grinding	C	HCON									581	8,415,301		8,415,301					581	2,300,066			581	2,596,207		2,596,207	1/1/2028 E	
Dauphin	81	ITS	121186	UPS for Existing Sites - HATS TSMO 2025-2026	+C	IMOD	CRPU	17,524				17,524																			7/30/2026 E	
Dauphin	147	022	90771	South River Rd ov Powells Ck	+F	BRDG	BRIP	450,000				450,000																				
Dauphin	147	022	90771	South River Rd ov Powells Ck	+U	BRDG	BRIP	75,000				75,000																				
Dauphin	147	022	90771	South River Rd ov Powells Ck	+R	BRDG	BRIP	100,000				100,000																				
Dauphin	147	022	90771	South River Rd ov Powells Ck	+C	BRDG							STP	749,859				749,859	STP	2,340,331				2,340,331							7/15/2027 E	
Dauphin	147	022	90771	South River Rd ov Powells Ck	+C	BRDG	STP	560,000				560,000	BRIP	1,292,046				1,292,046	BRIP	440,000				440,000							7/15/2027 E	
Dauphin	209	017	90341	SR 209 over Tributary to Wiconisco Ck	C	BRDG			185	600,000		600,000			185	1,207,264		1,207,264					185	200,000							1/14/2027 E	
Dauphin	209	018	99870	US-209 over Wiconisco Creek	+C	BRDG	BRIP	200,000				200,000	BRIP	1,202,938				1,202,938	BRIP	800,000				800,000							8/26/2027 E	
Dauphin	209	019	100202	US 209 Resurfacing	C	HRST	STP	2,367,676	581	591,920		2,959,596																			7/30/2026 E	
Dauphin	230	042	87454	Cameron St ovr Asylum Run	C	BRDG									185	1,208,217		1,208,217					185	2,293,783							11/4/2027 E	
Dauphin	743	038	90328	Elizabethtown Rd over Trib to Conewago Ck	C	BRDG			185	439,300		439,300																				12/10/2026 E
Dauphin	743	039	113283	Elizabethtown Rd Resurfacing	+C	HRST							STU	895,539				895,539													1/28/2027 E	
Dauphin	743	039	113283	Elizabethtown Rd Resurfacing	+C	HRST	STU	1,372,832				1,372,832	STP	1,417,664				1,417,664	STP	1,494,637				1,494,637							1/28/2027 E	
Dauphin	743	040	117612	PA 743 and PA 341 Intersection HSM	+F	SAMI	STU	600,000				600,000																				
Dauphin	743	040	117612	PA 743 and PA 341 Intersection HSM	+F	SAMI	HSIP	150,000				150,000																				
Dauphin	743	040	117612	PA 743 and PA 341 Intersection HSM	+U	SAMI	STU	250,000																								

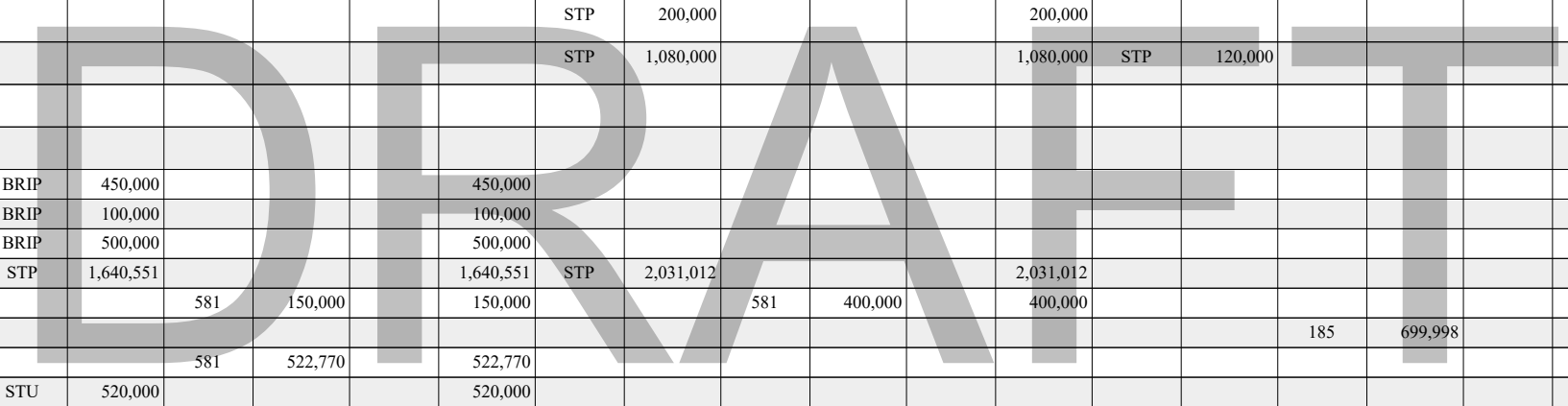
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FFY 2027 Harrisburg TIP

Project Information							FFY 2027 Costs				FFY 2028 Costs				FFY 2029 Costs				FFY 2030 Costs				^ Milestones									
County	S.R.	Sec.	Project	Project Title	Phase	Area	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State		Local	Total	Fed.	Federal	St.	State	Local	Total	
Dauphin	743	040	117612	PA 743 and PA 341 Intersection HSM	C	SAMI								STP					449,130					449,130							11/4/2027 E	
Dauphin	743	040	117612	PA 743 and PA 341 Intersection HSM	C	SAMI							HSIP	1,114,281				1,114,281	HSIP	2,474,189				2,474,189							11/4/2027 E	
Dauphin	849	020	18977	Market St ov Juniata River	+F	BRDG	BRIP	300,000				300,000																				
Dauphin	849	020	18977	Market St ov Juniata River	+U	BRDG	BRIP	50,000				50,000																				
Dauphin	849	020	18977	Market St ov Juniata River	+R	BRDG	BRIP	75,000				75,000																				
Dauphin	849	020	18977	Market St ov Juniata River	+C	BRDG								STP					1,078,358					1,078,358							10/19/2028 E	
Dauphin	849	020	18977	Market St ov Juniata River	+C	BRDG								BRIP					3,057,459					3,057,459	BRIP	1,757,347				1,757,347	10/19/2028 E	
Dauphin	849	021	122544	Market St ov Juniata River Early Action	+C	SPFED	PRTCT	510,000				510,000																			9/3/2026 E	
Dauphin	1003	027	87653	Mountain House Rd over Armstrong Ck	C	BRDG			185	615,000		615,000																			4/29/2027 E	
Dauphin	1007	024	99912	Wilhour Rd over Wiconisco	+C	BRDG	BOF	1,250,000				1,250,000	BOF	1,000,000				1,000,000	BOF	250,000				250,000							9/17/2026 E	
Dauphin	1017	007	87459	Honeymoon Trail ov Trib to Pine Ck	+F	BRDG	BOF	250,000				250,000																				
Dauphin	1017	007	87459	Honeymoon Trail ov Trib to Pine Ck	+U	BRDG	BOF	15,000				15,000																				
Dauphin	1017	007	87459	Honeymoon Trail ov Trib to Pine Ck	+R	BRDG	BOF	25,000				25,000																				
Dauphin	1017	007	87459	Honeymoon Trail ov Trib to Pine Ck	+C	BRDG							BOF	239,090				239,090	BOF	1,400,000				1,400,000							7/13/2028 E	
Dauphin	2001	018	117216	Hillsdale Rd ov Trib Conewago Cr	C	BRDG			185	631,561		631,561			185	600,000		600,000														3/11/2027 E
Dauphin	2003	033	116786	Middletown Rd Safety and Congestion Impr	+R	HRST	STU	742,403				742,403																				
Dauphin	2003	033	116786	Middletown Rd Safety and Congestion Impr	+C	HCON							STU	3,746,373				3,746,373														12/16/2027 E
Dauphin	2003	033	116786	Middletown Rd Safety and Congestion Impr	+C	HCON							STP	1,057,362	581	1,200,933		2,258,295	STU	5,263,667	581	1,315,917		6,579,584	STU	3,962,699	581	990,675		4,953,374	12/16/2027 E	
Dauphin	2005	019	100083	Roundtop Road over Iron M	+C	BRDG	BRIP	972,870				972,870	BRIP	900,000				900,000														1/14/2027 E
Dauphin	2018	018	119305	Hummelstown Ped Impr	+F	TENH	STU	63,819				63,819																				
Dauphin	2018	018	119305	Hummelstown Ped Impr	+U	TENH	STU	30,000				30,000																				
Dauphin	2018	018	119305	Hummelstown Ped Impr	+C	TENH							STU	1,171,629				1,171,629														9/30/2027 E
Dauphin	3004	009	115797	Highland St Connectivity	+C	TENH	STU	450,000				450,000																				1/28/2027 E
Dauphin	3010	014	113384	Sycamore/Paxton Intersection Imp	+C	HCON	STU	102,885				102,885																				1/15/2026 E
Dauphin	3012	026	93176	Market St Bridge West	+C	BRDG							STU	980,264				980,264	STU	2,554,016				2,554,016								1/28/2027 E
Dauphin	3012	026	93176	Market St Bridge West	+C	BRDG	STU	264,959				264,959	STP	864,954				864,954	NHPP	4,516,675				4,516,675	STU	1,899,032				1,899,032	1/28/2027 E	
Dauphin	3012	026	93176	Market St Bridge West	+C	BRDG	NHPP	5,258,637				5,258,637	NHPP	6,143,932				6,143,932	BRIP	853,385				853,385	NHPP	7,550,237				7,550,237	1/28/2027 E	
Dauphin	3012	029	93177	Market St Bridge East	+C	BRDG	STU	1,996,406				1,996,406	STU	1,142,837				1,142,837	STU	1,309,209				1,309,209	STU	3,301,006				3,301,006	1/28/2027 E	
Dauphin	3012	029	93177	Market St Bridge East	+C	BRDG	NHPP	3,933,588				3,933,588	NHPP	7,612,688				7,612,688	NHPP	9,641,985				9,641,985	NHPP	6,814,476				6,814,476	1/28/2027 E	
Dauphin	3012	037	117663	Derry Street over Spring Creek	+C	BRDG	STP	62,670				62,670																				9/16/2027 E
Dauphin	3012	037	117663	Derry Street over Spring Creek	+C	BRDG	STU	169,623				169,623																				9/16/2027 E
Dauphin	3012	037	117663	Derry Street over Spring Creek	+C	BRDG	BRIP	800,000				800,000	BRIP	995,119				995,119														9/16/2027 E
Dauphin	3018		118502	Herr St Ped Improv	+C	TENH	TAP	676,000				676,000	TAP	276,750				276,750														3/11/2027 E
Dauphin	3022	005	74521	Maclay Street Bridge	+C	BRDG	STP	1,157,433				1,157,433																				5/21/2026 E
Dauphin	3022	005	74521	Maclay Street Bridge	+C	BRDG	NHPP	6,245,190				6,245,190																				5/21/2026 E
Dauphin	3034	004	117196	Walnut St ov Susq	P	BRDG															185	300,000		300,000								
Dauphin	4001	023	78706	Rutter Rd ov Armstrong Creek	+C	BRDG	BOF	800,000				800,000	BOF	424,024				424,024														4/29/2027 E
Dauphin	4004	017	117469	Straws Church over Conley's Creek	C	BRDG			185	781,558		781,558																				4/29/2027 E
Dauphin	4006	011	99885	Enders Road ov Armstrong Ck	C	BRDG			185	1,000,000		1,000,000			185	1,551,718		1,551,718														8/13/2026 E
Dauphin	4013	016	90849	Powells Valley Rd ov Rattling Creek	+C	BRDG	BOF	593,804				593,804	BOF	600,000				600,000														8/26/2027 E
Dauphin	4013	017	99980	Market St ov Rattling Cr	+C	BRDG	BOF	149,151				149,151	BOF	589,923				589,923														8/26/2027 E
Dauphin	4013	017	99980	Market St ov Rattling Cr	+C	BRDG	STP	215,858				215,858	STP	697,271				697,271														8/26/2027 E
Dauphin	7101	BRG	120307	Kohn Road over Paxton Creek	F	BRDG	BOF	256,000	183	48,000	16,000.00	320,000																				
Dauphin	7101	BRG	120307	Kohn Road over Paxton Creek	+U	BRDG	BOF	16,000	183	3,000	1,000.00	20,000																				
Dauphin	7101	BRG	120307	Kohn Road over Paxton Creek	R	BRDG	BOF	4,000	183	750	250.00	5,000																				
Dauphin	7101	BRG	120307	Kohn Road over Paxton Creek	C	BRDG								BOF	1,171,002	183	219,563	73,187	1,463,752	BOF	295,666	183	55,438	18,479	369,583						1/11/2029 E	
Dauphin	7208	BDL	120271	Dauphin County Bridge Bundle	F	BRDG	BRIP	800,000	183	150,000	50,000.00	1,000,000																				
Dauphin	7208	BDL	120271	Dauphin County Bridge Bundle	U	BRDG	BRIP	120,000	183	22,500	7,500.00	150,000																				
Dauphin	7208	BDL	120271</																													

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Project Information							FFY 2027 Costs					FFY 2028 Costs					FFY 2029 Costs					FFY 2030 Costs					Milestones					
County	S.R.	Sec.	Project	Project Title	Phase	Area	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal		St.	State	Local	Total	
Perry			115791	S Main St Bridge Imp	+C	BRDG	BRIP	800,000				800,000																			11/5/2026 E	
Perry			122855	Perry County Department Force Box Culvert	P	BRDG			185	100,000		100,000			185	100,000		100,000			185	100,000		100,000			185	100,000		100,000		
Perry			122855	Perry County Department Force Box Culvert	C	BRDG			185	200,000		200,000			185	200,000		200,000			185	200,000		200,000			185	200,000		200,000		
Perry	11	131	87462	State Road ov Fishing Ck	+C	BRDG	BRIP	799,000				799,000	BRIP	622,400				622,400													2/25/2027 E	
Perry	11	132	100271	Susq Trail over Li Juni C	+F	BRDG	BRIP	750,000				750,000																				
Perry	11	132	100271	Susq Trail over Li Juni C	+U	BRDG	BRIP	50,000				50,000																				
Perry	11	132	100271	Susq Trail over Li Juni C	+R	BRDG	BRIP	20,000				20,000																				
Perry	11	132	100271	Susq Trail over Li Juni C	C	BRDG							BRIP	1,735,290				1,735,290			185	3,636,519		3,636,519	BRIP	1,800,182	185	2,967,648		4,767,830	1/27/2028 E	
Perry	11	141	119784	Susquehanna Trail Restoration	C	HCON									581	2,471,255		2,471,255			581	5,064,789		5,064,789			581	5,963,956		5,963,956		
Perry	17	019	90706	Raccoon Valley Rd ov Trib to Raccoon Ck	C	BRDG			185	300,000		300,000																			8/26/2027 E	
Perry	17	020	87485	PA 17 BR over Raccoon Crk	C	BRDG			185	100,000		100,000			185	1,243,818		1,243,818													8/26/2027 E	
Perry	22	101	117225	US 22 ov Cocolamus Cr	+F	BRDG	BRIP	150,000				150,000																				
Perry	22	101	117225	US 22 ov Cocolamus Cr	+U	BRDG	BRIP	25,000				25,000																				
Perry	22	101	117225	US 22 ov Cocolamus Cr	+R	BRDG	BRIP	20,000				20,000																				
Perry	22	101	117225	US 22 ov Cocolamus Cr	+C	BRDG	BRIP	693,571				693,571	BRIP	1,722,763				1,722,763	BRIP	1,500,000				1,500,000							6/10/2027 E	
Perry	34	059	90708	Spring Road Bridge 1	F	BRDG			185	150,000		150,000																				
Perry	34	059	90708	Spring Road Bridge 1	U	BRDG			185	20,000		20,000																				
Perry	34	059	90708	Spring Road Bridge 1	R	BRDG			185	25,000		25,000																				
Perry	34	059	90708	Spring Road Bridge 1	C	BRDG																					185	1,000,000		1,000,000	9/6/2029 E	
Perry	34	060	114321	PA 34 Safety Improvements and Resurfacing	+F	HRST			581	2,700,000		2,700,000																				
Perry	34	060	114321	PA 34 Safety Improvements and Resurfacing	+U	HRST							STP	200,000				200,000														
Perry	34	060	114321	PA 34 Safety Improvements and Resurfacing	+R	HRST							STP	1,080,000				1,080,000	STP	120,000				120,000								
Perry	34	060	114321	PA 34 Safety Improvements and Resurfacing	+C	HCON															HSIP	3,825,000							3,825,000		9/6/2029 E	
Perry	34	060	114321	PA 34 Safety Improvements and Resurfacing	+C	HCON															STP	1,912,500							1,912,500		9/6/2029 E	
Perry	34	067	20579	PA 34 over Little Buffalo	+F	BRDG	BRIP	450,000				450,000																				
Perry	34	067	20579	PA 34 over Little Buffalo	+U	BRDG	BRIP	100,000				100,000																				
Perry	34	067	20579	PA 34 over Little Buffalo	+R	BRDG	BRIP	500,000				500,000																				
Perry	34	067	20579	PA 34 over Little Buffalo	+C	BRDG	STP	1,640,551				1,640,551	STP	2,031,012				2,031,012													5/20/2027 E	
Perry	34	069	117545	PA 34 over Juniata River	F	BRDG			581	150,000		150,000			581	400,000		400,000														
Perry	34	069	117545	PA 34 over Juniata River	C	BRDG															185	699,998		699,998			185	4,019,896		4,019,896	6/7/2029 E	
Perry	34	075	122258	PA 34 Spring Rd Resurface	C	HRST			581	522,770		522,770																			5/21/2026 E	
Perry	849		119313	Sidewalks and Curbs Reconstruction Phase 2	+C	TENH	STU	520,000				520,000																			11/5/2026 E	
Perry	1008	004	100368	Pfoutz Valley Rd ov Cocolamus Ck	+F	BRDG	BOF	150,000				150,000																				
Perry	1008	004	100368	Pfoutz Valley Rd ov Cocolamus Ck	U	BRDG			185	25,000		25,000																				
Perry	1008	004	100368	Pfoutz Valley Rd ov Cocolamus Ck	R	BRDG			185	75,000		75,000																				
Perry	1008	004	100368	Pfoutz Valley Rd ov Cocolamus Ck	+C	BRDG			185	641,443		641,443			185	200,000		200,000													1/14/2027 E	
Perry	1015	009	20576	Juniata Parkway ov Cocolamus Ck	+F	BRDG	BOF	359,000				359,000	BOF	41,000				41,000														
Perry	1015	009	20576	Juniata Parkway ov Cocolamus Ck	+U	BRDG	BOF	50,000				50,000																				
Perry	1015	009	20576	Juniata Parkway ov Cocolamus Ck	+R	BRDG	BOF	65,000				65,000																				
Perry	1015	009	20576	Juniata Parkway ov Cocolamus Ck	+C	BRDG							STP	1,726,184				1,726,184	BRIP	356,781									356,781		9/30/2027 E	
Perry	1015	009	20576	Juniata Parkway ov Cocolamus Ck	+C	BRDG							BOF	614,401				614,401	BOF	1,717,122								1,717,122	BOF	107,624		9/30/2027 E
Perry	1015	020	87479	Juniata Parkway over Tributary to Juniata Rvr	C	BRDG			185	600,190		600,190			185	224,744		224,744													2/25/2027 E	
Perry	1015	021	90332	Juniata Py ov Trib to Juniata Rvr	F	BRDG									185	350,000		350,000														
Perry	1015	021	90332	Juniata Py ov Trib to Juniata Rvr	C	BRDG															185	758,064		758,064			185	800,000		800,000	6/7/2029 E	
Perry	1015	022	90907	Juniata Pkwy ov Trb Juniata River	C	BRDG			185	235,000		235,000			185	202,318		202,318													2/25/2027 E	
Perry	1015	023	117251	Juniata over Howe Run	C	BRDG			185	977,500		977,500																			2/25/2027 E	
Perry	3016	011	87490	Pisgah State Rd ov Trib to Shermans Ck	+C	BRDG	STU	1,000,000				1,000,000	STU	150,000				150,000													12/10/2026 E	
Perry	4005	014	91397	Cold Storage Rd ov Little Buffalo Ck	+C	BRDG	BOF	700,000				700,000	BOF	700,000				700,000	BOF	618,000											3/25/2027 E	
Perry	4007	018	100456	Stone Arch Rd over Trib	+C	BRDG	BOF	606,912				606,912	BOF	600,000				600,000													9/3/2026 E	
Perry	4008	023	63084	Middle Ridge Road ov Big Buffalo Ck	+C	BRDG	BOF	402,000				402,000	BOF	1,040,000				1,040,000													6/10/2027 E	



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Project Information						FFY 2027 Costs				FFY 2028 Costs				FFY 2029 Costs				FFY 2030 Costs				^ Milestones									
County	S.R.	Sec.	Project	Project Title	Phase	Area	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.		State	Local	Total	Fed.	Federal	St.	State	Local	Total
Perry	4008	031	118787	Market and 6th St	C	HCON			581	1,296,514		1,296,514			581	428,040		428,040													3/11/2027 E
Perry	4008	032	115794	Market Street Improvements (Newport)	C	TENH	STP	384,771			60,000.00	444,771																		3/11/2027 E	
Perry	7210	BRG	106558	Center Rd Bridge T-403	C	BRDG	BRIP	1,017,521	183	190,785	63,595.00	1,271,901	BRIP	370,944	183	69,552	23,184	463,680												10/22/2026 E	
Perry	7211	BRG	122623	Bloomfield Ave over Little Buffalo Creek	F	BRDG	BOF	172,000	183	32,250	10,750.00	215,000																			
Perry	7211	BRG	122623	Bloomfield Ave over Little Buffalo Creek	C	BRDG													STP	598,000	183	112,125	37,375	747,500							1/1/2029 E
Perry	7211	COV	119311	Perry County Covered Bridges	+C	BRDG																			BRIP	2,447,709			2,447,709	10/18/2029 E	
Perry	7219	BND	120273	Perry County Bridge Bundle	+F	BRDG	BOF	65,773				65,773	BOF	310,041				310,041													
Perry	7219	BND	120273	Perry County Bridge Bundle	+F	BRDG	BRIP	22,186				22,186	BRIP	300,000				300,000													
Perry	7219	BND	120273	Perry County Bridge Bundle	C	BRDG																			BOF	2,164,960	183	202,065	67,655	2,434,680	9/27/2029 E
<b>Totals for: Perry</b>								<b>11,953,285</b>		<b>8,341,452</b>	<b>134,345</b>	<b>20,429,082</b>		<b>11,517,851</b>		<b>5,889,727</b>	<b>23,184</b>	<b>17,430,762</b>		<b>6,279,306</b>		<b>10,571,495</b>	<b>37,375</b>	<b>87,198,723</b>		<b>12,614,756</b>		<b>15,253,565</b>	<b>67,655</b>	<b>27,935,976</b>	<b>82,683,996</b>
<b>Overall Totals:</b>								<b>74,569,727</b>		<b>27,928,616</b>	<b>1,844,640</b>	<b>104,342,983</b>		<b>70,044,354</b>		<b>27,504,853</b>	<b>23,184</b>	<b>97,572,391</b>		<b>62,727,571</b>		<b>24,319,674</b>	<b>151,478</b>	<b>87,198,723</b>		<b>56,424,445</b>		<b>27,311,175</b>	<b>394,118</b>	<b>84,129,738</b>	<b>373,243,835</b>

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Project Information							FFY 2031 Costs					FFY 2032 Costs					FFY 2033 Costs					FFY 2034 Costs					^ Milestones					
County	S.R.	Sec.	Project	Project Title	Phase	Area	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal		St.	State	Local	Total	
Cumberland	11		122219	HATS MPO -District 8-0 Asset Management- Paving	C	HRST															581	18,056,725		18,056,725			581	8,000,000		8,000,000		
Cumberland	2014	022	110474	Simpson Ferry Rd/ Sheely Ln Imp	+C	HCON	STU	3,165,035				3,165,035																			9/27/2029 E	
Cumberland	7213	BR3	120270	Cumberland County Bridge Bundle	C	BRDG	BOF	2,578,887	183	483,541	161,180.00	3,223,608																			4/6/2028 E	
<b>Totals for: Cumberland</b>								<b>5,743,922</b>		<b>483,541</b>	<b>161,180</b>	<b>6,388,643</b>											<b>18,056,725</b>		<b>18,056,725</b>			<b>8,000,000</b>	<b>8,000,000</b>		<b>32,445,368</b>	
Dauphin			117160	HATS Local Bridge Bundle	C	BRDG													BOF	3,200,000	183	600,000	200,000	4,000,000								
Dauphin			119216	HATS MPO TIP Funded Bridge Maintenance Contract	C	BRDG								185	3,000,000		3,000,000															
Dauphin	22	059	93178	Clarks Ferry Bridge PM	+C	BRDG	STU	1,118,455				1,118,455																			10/19/2028 E	
Dauphin	22	059	93178	Clarks Ferry Bridge PM	+C	BRDG	STP	5,586,870				5,586,870	STP	2,208,858				2,208,858													10/19/2028 E	
Dauphin	22	059	93178	Clarks Ferry Bridge PM	+C	BRDG	BRIP	1,221,756				1,221,756	BRIP	12,693,000				12,693,000													10/19/2028 E	
Dauphin	22	075	106554	Riverlands Safety Implementation	C	HCON			581	7,752,688		7,752,688			581	16,853,980		16,853,980														10/19/2028 E
Dauphin	3012	026	93176	Market St Bridge West	+C	BRDG													STU	2,500,000				2,500,000							1/28/2027 E	
Dauphin	3012	026	93176	Market St Bridge West	+C	BRDG													STP	3,611,750				3,611,750							1/28/2027 E	
Dauphin	3012	026	93176	Market St Bridge West	+C	BRDG	STU	2,646,782				2,646,782							NHPP	11,209,051				11,209,051							1/28/2027 E	
Dauphin	3012	026	93176	Market St Bridge West	+C	BRDG	NHPP	6,136,756				6,136,756	NHPP	8,966,622				8,966,622	BRIP	880,426				880,426							1/28/2027 E	
Dauphin	3012	029	93177	Market St Bridge East	+C	BRDG													STU	2,325,491				2,325,491							1/28/2027 E	
Dauphin	3012	029	93177	Market St Bridge East	+C	BRDG	STU	2,706,357				2,706,357							STP	3,611,750				3,611,750							1/28/2027 E	
Dauphin	3012	029	93177	Market St Bridge East	+C	BRDG	NHPP	9,798,244				9,798,244							NHPP	4,309,999				4,309,999							1/28/2027 E	
Dauphin	3012	029	93177	Market St Bridge East	+C	BRDG	BRIP	5,065,693				5,065,693	NHPP	6,968,378				6,968,378	BRIP	7,814,893				7,814,893							1/28/2027 E	
Dauphin	3034	004	117196	Walnut St ov Susq	F	BRDG			185	150,000		150,000																				
Dauphin	3034	004	117196	Walnut St ov Susq	C	BRDG																					185	3,000,000		3,000,000		
Dauphin	7208	BDL	120271	Dauphin County Bridge Bundle	C	BRDG	BOF	3,103,100	183	581,832	193,943.00	3,878,875	BOF	534,196	183	100,162	33,387	667,745														1/11/2029 E
Dauphin	7301		117665	Thirteenth Street over NS	C	BRDG	BOF	1,411,323	183	264,623	88,208.00	1,764,154	BOF	270,000	183	50,625	16,875	337,500														1/1/2030 E
Dauphin	7301		117667	Market Street over Paxton Creek	F	BRDG													BRIP	320,000	183	60,000	20,000	400,000								
Dauphin	7301		117667	Market Street over Paxton Creek	C	BRDG													BRIP	3,677,681	183	689,565	229,855	4,597,101								1/1/2030 E
<b>Totals for: Dauphin</b>								<b>38,795,336</b>		<b>8,749,143</b>	<b>282,151</b>	<b>47,826,630</b>		<b>31,641,054</b>		<b>20,004,767</b>	<b>50,262</b>	<b>51,696,083</b>		<b>43,461,041</b>		<b>1,349,565</b>	<b>449,855</b>	<b>63,317,186</b>			<b>3,000,000</b>	<b>3,000,000</b>		<b>147,783,174</b>		
Perry	11	132	100271	Susq Trail over Li Juni C	C	BRDG			185	3,117,362		3,117,362																			1/27/2028 E	
Perry	11	132	100271	Susq Trail over Li Juni C	C	BRDG			581	8,078,768		8,078,768																				1/27/2028 E
Perry	34	059	90708	Spring Road Bridge 1	C	BRDG			185	817,742		817,742																			9/6/2029 E	
Perry	34	060	114321	PA 34 Safety Improvements and Resurfacing	+C	SAMI	HSIP	3,825,000				3,825,000	HSIP	3,049,237				3,049,237													9/6/2029 E	
Perry	34	060	114321	PA 34 Safety Improvements and Resurfacing	+C	HCON	STP	2,934,205				2,934,205	STP	6,739,133				6,739,133													9/6/2029 E	
Perry	34	069	117545	PA 34 over Juniata River	C	BRDG			581	840,883		840,883																			6/7/2029 E	
Perry	34	069	117545	PA 34 over Juniata River	C	BRDG			185	5,348,935		5,348,935			185	7,364,109		7,364,109			185	8,613,439		8,613,439			185	3,112,740		3,112,740	6/7/2029 E	
Perry	7219	BND	120273	Perry County Bridge Bundle	C	BRDG			183	202,965	67,655.00	270,620	BOF	2,324,545	183	435,853	145,283	2,905,681														9/27/2029 E
<b>Totals for: Perry</b>								<b>6,759,205</b>		<b>18,406,655</b>	<b>67,655</b>	<b>25,233,515</b>		<b>12,112,915</b>		<b>7,799,962</b>	<b>145,283</b>	<b>20,058,160</b>				<b>8,613,439</b>		<b>71,930,625</b>			<b>3,112,740</b>	<b>3,112,740</b>		<b>57,017,854</b>		
<b>Overall Totals:</b>								<b>51,298,463</b>		<b>27,639,339</b>	<b>510,986</b>	<b>79,448,788</b>		<b>43,753,969</b>		<b>27,804,729</b>	<b>195,545</b>	<b>71,754,243</b>		<b>43,461,041</b>		<b>28,019,729</b>	<b>449,855</b>	<b>71,930,625</b>			<b>14,112,740</b>	<b>14,112,740</b>		<b>237,246,396</b>		

Harrisburg

Project Information									First Four Years					Second Four Years					Third Four Years					Totals	^Milestones			
County	District	S.R.	Section	Project	Project Title	Phase	Area	Year	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Totals	^Milestones
Cumberland	8	0		122853	Cumberland County Department Force Box Culvert	P	BRDG	2030			185	400,000		400,000													400,000	
Cumberland	8	0		122853	Cumberland County Department Force Box Culvert	C	BRDG	2030			185	800,000		800,000													800,000	
Cumberland	8	11	0	122219	HATS MPO -District 8-0 Asset Management- Paving	C	HRST	2034									581	26,056,725		26,056,725							26,056,725	
Cumberland	8	11	0	122741	SR 11 over I-81	+P	BRDG	2035													BRIP	200,000				200,000	200,000	
Cumberland	8	11	0	122756	11 over SR 1014 & 9104 Ramp	+C	BRDG	2035													BRIP	1,000,000				1,000,000	1,000,000	
Cumberland	8	11	0	122885	High St from Orange St to College St Resurface	+P	HRST	2035													STP	100,000				100,000	100,000	
Cumberland	8	11	0	122887	Thirty Second St from Walnut St to 17 St Resurface	+P	HRST	2035													NHPP	250,000				250,000	250,000	
Cumberland	8	11	0	122890	Front Street Resurface	+P	HRST	2035													NHPP	100,000				100,000	100,000	
Cumberland	8	11	128	117464	US 11 over Burd Run	+C	BRDG	2027	BRIP	1,372,708				1,372,708													1,372,708	9/3/2026 E
Cumberland	8	11	129	117479	US 11 ov Letort Spring	+C	BRDG	2030	NHPP	6,009,999				6,009,999													6,009,999	3/25/2027 E
Cumberland	8	11	144	121438	Enola Road (SR 11) Retaining Wall Improvement	C	SPFED	2027	PRTCT	865,500				865,500													865,500	9/17/2026 E
Cumberland	8	11	149	121635	Cumberland Valley Culvert	+C	TENH	2028	SRTSF	4,500,000				4,500,000													4,500,000	9/17/2026 E
Cumberland	8	74	TAP	121521	Carlisle Route 74 School Zone Shared-Use Path	+C	TENH	2028	TAP	633,000				633,000													633,000	6/24/2027 E
Cumberland	8	114	029	99685	PA 114 / Conodoguinet Cr Br	C	BRDG	2035															185	900,841		900,841	900,841	
Cumberland	8	114	037	117702	Lisburn Rd ov Mill Race	+C	BRDG	2027	STP	460,768				460,768													460,768	8/26/2027 E
Cumberland	8	533	0	99667	Shippensburg Rd over RR	C	BRDG	2035															185	250,000		250,000	250,000	
Cumberland	8	641	0	99787	Newville Rd over Peebles	+P	BRDG	2035													BOF	350,000				350,000	350,000	
Cumberland	8	641	0	100034	Green Spring Road Bridge	+P	BRDG	2035													NHPP	350,000				350,000	350,000	
Cumberland	8	641	0	122893	Trindle Rd from Railroad Ave to 32nd St Resurface	+P	HRST	2035													NHPP	100,000				100,000	100,000	
Cumberland	8	641	038	117594	SR 641 and Locust Point Rd Intersection HSM	F	SAMI	2027					75,000	75,000													75,000	
Cumberland	8	641	038	117594	SR 641 and Locust Point Rd Intersection HSM	+U	SAMI	2027	HSIP	77,074				77,074													77,074	
Cumberland	8	641	038	117594	SR 641 and Locust Point Rd Intersection HSM	+R	SAMI	2027	HSIP	303,200				303,200													303,200	
Cumberland	8	641	038	117594	SR 641 and Locust Point Rd Intersection HSM	C	SAMI	2028	HSIP	2,480,388				2,480,388													2,480,388	11/4/2027 E
Cumberland	8	641	038	117594	SR 641 and Locust Point Rd Intersection HSM	C	SAMI	2028	STU	516,179				516,179													516,179	11/4/2027 E
Cumberland	8	641	038	117594	SR 641 and Locust Point Rd Intersection HSM	C	HCON	2028	HSIP	1,272,791				1,272,791													1,272,791	11/4/2027 E
Cumberland	8	641	039	117596	SR 641 and Middlesex Rd Intersection HSM	+F	SAMI	2027	HSIP	750,000				750,000													750,000	
Cumberland	8	641	039	117596	SR 641 and Middlesex Rd Intersection HSM	+U	SAMI	2027	STU	250,000				250,000													250,000	
Cumberland	8	641	039	117596	SR 641 and Middlesex Rd Intersection HSM	+R	SAMI	2027	STU	900,000				900,000													900,000	
Cumberland	8	641	039	117596	SR 641 and Middlesex Rd Intersection HSM	+C	SAMI	2029	HSIP	2,908,388				2,908,388													2,908,388	11/4/2027 E
Cumberland	8	944	0	122759	SR 944 ov Trib Conodoguinet Ck	+P	BRDG	2035													BRIP	350,000				350,000	350,000	
Cumberland	8	997	044	90346	Roxbury Road ov Whiskey Run	C	BRDG	2028			185	1,338,579		1,338,579													1,338,579	1/14/2027 E
Cumberland	8	1004	0	100021	Valley Road Bridge	P	BRDG	2035														185	350,000			350,000	350,000	
Cumberland	8	1006	009	114319	Center/21st Intersection	+F	HCON	2027	CRPU	50,000				50,000													50,000	
Cumberland	8	1006	009	114319	Center/21st Intersection	+F	HCON	2027	CRP	625,000				625,000													625,000	
Cumberland	8	1006	009	114319	Center/21st Intersection	+U	HCON	2027	CRPU	250,000				250,000													250,000	
Cumberland	8	1006	009	114319	Center/21st Intersection	+R	HCON	2027	CRPU	950,000				950,000													950,000	
Cumberland	8	1006	009	114319	Center/21st Intersection	+C	HCON	2029	CRPU	1,429,279				1,429,279													1,429,279	11/4/2027 E
Cumberland	8	1006	009	114319	Center/21st Intersection	+C	HCON	2029	CRP	640,000				640,000													640,000	11/4/2027 E
Cumberland	8	1006	009	114319	Center/21st Intersection	+C	HCON	2029	STP	584,000				584,000													584,000	11/4/2027 E
Cumberland	8	1010	029	114202	Lemoyne Bottleneck Improvements	+C	HRST	2028	CAQ	3,254,703				3,254,703													3,254,703	8/27/2026 E
Cumberland	8	1010	029	114202	Lemoyne Bottleneck Improvements	+C	HRST	2028	NHPP	1,393,697				1,393,697													1,393,697	8/27/2026 E
Cumberland	8	1013	0	122531	Good Hope Road Grant Submission	P	HRST	2035														581	500,000			500,000	500,000	
Cumberland	8	1013	018	114315	Sporting Hill Turn Lane	R	HRST	2027			581	1,300,000		1,300,000													1,300,000	
Cumberland	8	1013	018	114315	Sporting Hill Turn Lane	C	HCON	2030	CAQ	7,308,158	581	1,827,039		9,135,197													9,135,197	6/24/2027 E
Cumberland	8	1015	000	63533	SR 1015 Center Street BRG	C	BRDG	2035														185	500,000			500,000	500,000	
Cumberland	8	2002	0	122752	SR 2002 over I-81	+P	BRDG	2035													BRIP	150,000				150,000	150,000	
Cumberland	8	2014	022	110474	Simpson Ferry Rd/ Sheely Ln Imp	F	HRST	2027			581	500,000		500,000													500,000	
Cumberland	8	2014	022	110474	Simpson Ferry Rd/ Sheely Ln Imp	U	HRST	2027			581	150,000		150,000													150,000	
Cumberland	8	2014	022	110474	Simpson Ferry Rd/ Sheely Ln Imp	R	HRST	2027			581	200,000		200,000													200,000	
Cumberland	8	2014	022	110474	Simpson Ferry Rd/ Sheely Ln Imp	+C	HCON	2031	STU	1,118,455				1,118,455	STU	3,165,035				3,165,035							4,283,490	9/27/2029 E
Cumberland	8	2019	021	99813	Old Forge Rd over Yellow Breeches Ck	+C	BRDG	2028	BRIP	3,270,462				3,270,462													3,270,462	8/26/2027 E
Cumberland	8	2021	0	122749	Rossmoyne over 15	+P	BRDG	2035													BRIP	150,000				150,000	150,000	
Cumberland	8	2031	016	117646	Lisburn Rd over Cedar Run	+C	BRDG	2027	STP	828,000				828,000													828,000	12/10/2026 E
Cumberland	8	203																										

Harrisburg

Project Information										First Four Years					Second Four Years					Third Four Years					Totals		^Milestones		
County	District	S.R.	Section	Project	Project Title	Phase	Area	Year		Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Totals	^Milestones
Cumberland	8	3006	023	87421	Pine Road ov Irishtown Gap Hol Crk	C	BRDG	2028				185	753,374		753,374													753,374	4/15/2027 E
Cumberland	8	3007	019	90741	Big Spring Rd ov Big Spring Ck	+F	BRDG	2027		BOF	300,000				300,000													300,000	
Cumberland	8	3007	019	90741	Big Spring Rd ov Big Spring Ck	+R	BRDG	2027		BOF	40,000				40,000													40,000	
Cumberland	8	3007	019	90741	Big Spring Rd ov Big Spring Ck	+C	BRDG	2029		BOF	2,222,740				2,222,740													2,222,740	11/4/2027 E
Cumberland	8	3011	010	90749	Hays Grove Rd over Yellow Breeches Ck	C	BRDG	2028				185	992,888		992,888													992,888	4/15/2027 E
Cumberland	8	3023	014	117675	Walnut Bottom Road/West Street/Willow Street	+F	HCON	2027		STP	400,000				400,000													400,000	
Cumberland	8	3023	014	117675	Walnut Bottom Road/West Street/Willow Street	+U	HCON	2027		STP	100,000				100,000													100,000	
Cumberland	8	3023	014	117675	Walnut Bottom Road/West Street/Willow Street	+R	HCON	2027		STP	100,000				100,000													100,000	
Cumberland	8	3023	014	117675	Walnut Bottom Road/West Street/Willow Street	+C	HCON	2029		STP	1,233,645				1,233,645													1,233,645	1/11/2029 E
Cumberland	8	4006	0	99695	Brandy Run Rd over Conodo	+P	BRDG	2035														BOF	350,000					350,000	350,000
Cumberland	8	4025	0	99702	Old Mill Rd over Conodoguinet	C	BRDG	2035																185	460,000		460,000	460,000	
Cumberland	8	7201	BRG	120308	Quarry Road over Mountain Creek	F	BRDG	2027		BOF	256,000	183	48,000	16,000	320,000													320,000	
Cumberland	8	7201	BRG	120308	Quarry Road over Mountain Creek	U	BRDG	2027		BOF	20,000	183	3,750	1,250	25,000													25,000	
Cumberland	8	7201	BRG	120308	Quarry Road over Mountain Creek	R	BRDG	2027		BOF	12,000	183	2,250	750	15,000													15,000	
Cumberland	8	7201	BRG	120308	Quarry Road over Mountain Creek	C	BRDG	2029		BOF	654,657	183	122,748	40,916	818,321													818,321	1/11/2029 E
Cumberland	8	7213	BR3	120270	Cumberland County Bridge Bundle	F	BRDG	2027		BOF	454,000	183	85,125	28,375	567,500													567,500	
Cumberland	8	7213	BR3	120270	Cumberland County Bridge Bundle	U	BRDG	2027		BOF	56,000	183	10,500	3,500	70,000													70,000	
Cumberland	8	7213	BR3	120270	Cumberland County Bridge Bundle	R	BRDG	2027		BOF	28,000	183	5,250	1,750	35,000													35,000	
Cumberland	8	7213	BR3	120270	Cumberland County Bridge Bundle	C	BRDG	2031								BOF	2,578,887	183	483,541	161,180	3,223,608							3,223,608	4/6/2028 E
<b>Totals for: Cumberland</b>																													
											53,274,664		8,789,503	1,635,211	63,699,378		5,743,922		26,540,266	161,180	32,445,368		4,150,000		26,540,266		30,690,266	103,255,587	
Dauphin	8	0		88069	Delivery/ Consult Assist	P	PRA	2028				581	400,000		400,000													400,000	
Dauphin	8	0		88069	Delivery/ Consult Assist	P	PRA	2028				185	3,000,000		3,000,000													3,000,000	
Dauphin	8	0		88069	Delivery/ Consult Assist	C	PRA	2028				581	2,850,000		2,850,000													2,850,000	
Dauphin	8	0		94636	Rolling Stock Replacement	+C	PT	2029		CAQ	7,582,500				7,582,500													7,582,500	
Dauphin	8	0		111064	HATS Bikeshare	C	IMOD	2028		CAQ	320,000				320,000													320,000	1/1/2023 E
Dauphin	8	0		114107	SRTP Rideshare Program	A	SAMI	2029		CAQ	1,222,888				1,222,888													1,222,888	
Dauphin	8	0		117160	HATS Local Bridge Bundle	C	BRDG	2033								BOF	3,200,000	183	600,000	200,000	4,000,000							4,000,000	
Dauphin	8	0		119216	HATS MPO TIP Funded Bridge Maintenance Contract	P	BRDG	2030				185	100,000		100,000													100,000	
Dauphin	8	0		119216	HATS MPO TIP Funded Bridge Maintenance Contract	C	BRDG	2032										185	3,000,000		3,000,000							3,000,000	
Dauphin	8	0		119283	Carbon Reduction Program (CRP) HATS MPO RLI	C	TENH	2027		CRPU	1				1													1	
Dauphin	8	0		119283	Carbon Reduction Program (CRP) HATS MPO RLI	C	TENH	2027		CRP	1				1													1	
Dauphin	8	0		121487	Paxtang Parkway Trail Restoration Phase 3 TASA	+C	TENH	2027		TAU	1,568,500				1,568,500													1,568,500	1/14/2027 E
Dauphin	8	0		121524	Harrisburg City East-West Connection-Walnut Street	+C	TENH	2029		TAP	1,030,000				1,030,000													1,030,000	6/24/2027 E
Dauphin	8	0		122854	Dauphin County Department Force Box Culvert	P	BRDG	2030				185	400,000		400,000													400,000	
Dauphin	8	0		122854	Dauphin County Department Force Box Culvert	C	BRDG	2030				185	800,000		800,000													800,000	
Dauphin	8	0	BRG	102733	CAT Intermodal Bridge	+P	BRDG	2035														BRIP	200,000					200,000	200,000
Dauphin	8	0	LOC	119310	Emaus Streetscape Project	+F	TENH	2027		STU	63,810				63,810													63,810	
Dauphin	8	0	LOC	119310	Emaus Streetscape Project	+U	TENH	2027		STU	30,000				30,000													30,000	
Dauphin	8	0	LOC	119310	Emaus Streetscape Project	+C	TENH	2028		STU	1,171,629				1,171,629													1,171,629	11/4/2027 E
Dauphin	8	11	092	99848	US-11 over Juniata River	P	BRDG	2035																185	525,000		525,000	525,000	
Dauphin	8	22	0	122894	Jonestown Rd & Allentown Bl Resurface	+P	HRST	2035														NHPP	250,000				250,000	250,000	
Dauphin	8	22	0	122896	Allentown Bl from Mtn Rd to Jonestown Rd Resurf	+P	HRST	2035														NHPP	250,000				250,000	250,000	
Dauphin	8	22	0	122898	Allentown Bl from Jonestown Rd to Meadow Ln Resurf	+P	HRST	2035														NHPP	250,000				250,000	250,000	
Dauphin	8	22	0	122899	Allentown Bl from Meadow Ln to Leb Co Line Resurf	+P	HRST	2035														STP	250,000				250,000	250,000	
Dauphin	8	22	059	93178	Clarks Ferry Bridge PM	+F	BRDG	2028		BRIP	1,500,000				1,500,000													1,500,000	
Dauphin	8	22	059	93178	Clarks Ferry Bridge PM	+U	BRDG	2027		BRIP	50,000				50,000													50,000	
Dauphin	8	22	059	93178	Clarks Ferry Bridge PM	+R	BRDG	2027		BRIP	20,000				20,000													20,000	
Dauphin	8	22	059	93178	Clarks Ferry Bridge PM	+C	BRDG	2032		BRIP	9,036,479				9,036,479	STP	7,795,728											16,832,207	10/19/2028 E
Dauphin	8	22	059	93178	Clarks Ferry Bridge PM	+C	BRDG	2032		STP	2,600,000				2,600,000	BRIP	13,914,756											16,514,756	10/19/2028 E
Dauphin	8	22	059	93178	Clarks Ferry Bridge PM	+C	BRDG	2032		STU	1,154,300				1,154,300	STU	1,118,455											2,272,755	10/19/2028 E
Dauphin	8	22	075	106554	Riverlands Safety Implementation	F	HCON	2027				581	5,000,000		5,000,000													5,000,000	
Dauphin	8	22	075	106554	Riverlands Safety Implementation	U	HCON	2027				58																	

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Project Information										First Four Years					Second Four Years					Third Four Years					Totals		^Milestones			
County	District	S.R.	Section	Project	Project Title	Phase	Area	Year	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Totals	^Milestones		
Dauphin	8	39	0	122938	Linglestown Rd Resurfacing 3	P	XRST	2035													STP	80,000	581	20,000		100,000	100,000			
Dauphin	8	39	000	19009	Hershey Road Bridge	C	BRDG	2035															185	350,000		350,000	350,000			
Dauphin	8	81	ITS	121186	UPS for Existing Sites - HATS TSMO 2025-2026	+C	IMOD	2027	CRPU	17,524				17,524													17,524	7/30/2026 E		
Dauphin	8	147	0	122755	SR 147 over Armstrong Ck	+P	BRDG	2035													BRIP	350,000				350,000	350,000			
Dauphin	8	147	022	90771	South River Rd ov Powells Ck	+F	BRDG	2027	BRIP	450,000				450,000													450,000			
Dauphin	8	147	022	90771	South River Rd ov Powells Ck	+U	BRDG	2027	BRIP	75,000				75,000														75,000		
Dauphin	8	147	022	90771	South River Rd ov Powells Ck	+R	BRDG	2027	BRIP	100,000				100,000														100,000		
Dauphin	8	147	022	90771	South River Rd ov Powells Ck	+C	BRDG	2029	STP	3,650,190				3,650,190														3,650,190	7/15/2027 E	
Dauphin	8	147	022	90771	South River Rd ov Powells Ck	+C	BRDG	2029	BRIP	1,732,046				1,732,046														1,732,046	7/15/2027 E	
Dauphin	8	209	0	122743	SR 209 over Wiconisco Ck	+P	BRDG	2035													BRIP	50,000				50,000	50,000			
Dauphin	8	209	0	122935	SR 209 Resurfacing	P	HRST	2035													STP	80,000	581	20,000		100,000	100,000			
Dauphin	8	209	017	90341	SR 209 over Tributary to Wiconisco Ck	C	BRDG	2029			185	2,007,264		2,007,264													2,007,264	1/14/2027 E		
Dauphin	8	209	018	99870	US-209 over Wiconisco Creek	+C	BRDG	2029	BRIP	2,202,938				2,202,938														2,202,938	8/26/2027 E	
Dauphin	8	209	019	100202	US 209 Resurfacing	C	HRST	2027	STP	2,367,676	581	591,920		2,959,596														2,959,596	7/30/2026 E	
Dauphin	8	225	0	100268	Armstrong Valley Rd Brdg	P	BRDG	2035															185	350,000		350,000	350,000			
Dauphin	8	230	042	87454	Cameron St ovr Asylum Run	C	BRDG	2029			185	3,502,000		3,502,000													3,502,000	11/4/2027 E		
Dauphin	8	300	0	99886	PA-283 Over Colebrook 1	P	BRDG	2035															185	200,000		200,000	200,000			
Dauphin	8	300	020	99889	PA-283 over Colebrook 2	P	BRDG	2035															185	200,000		200,000	200,000			
Dauphin	8	322	064	117672	US 322/422 and Hershey Park Drive Interchange	+P	HCON	2035													NHPP	2,750,000				2,750,000	2,750,000			
Dauphin	8	422	0	99895	US-422 Bridge over US-322	C	BRDG	2035															185	460,000		460,000	460,000			
Dauphin	8	441	0	122744	SR 441 over Conewago Ck	+P	BRDG	2035													BRIP	150,000				150,000	150,000			
Dauphin	8	743	038	90328	Elizabethtown Rd over Trib to Conewago Ck	C	BRDG	2027			185	439,300		439,300													439,300	12/10/2026 E		
Dauphin	8	743	039	113283	Elizabethtown Rd Resurfacing	+C	HRST	2029	STU	2,268,371				2,268,371														2,268,371	1/28/2027 E	
Dauphin	8	743	039	113283	Elizabethtown Rd Resurfacing	+C	HRST	2029	STP	2,912,301				2,912,301														2,912,301	1/28/2027 E	
Dauphin	8	743	040	117612	PA 743 and PA 341 Intersection HSM	+F	SAMI	2027	STU	600,000				600,000														600,000		
Dauphin	8	743	040	117612	PA 743 and PA 341 Intersection HSM	+F	SAMI	2027	HSIP	150,000				150,000														150,000		
Dauphin	8	743	040	117612	PA 743 and PA 341 Intersection HSM	+U	SAMI	2027	STU	250,000				250,000														250,000		
Dauphin	8	743	040	117612	PA 743 and PA 341 Intersection HSM	+R	SAMI	2027	STU	900,000				900,000														900,000		
Dauphin	8	743	040	117612	PA 743 and PA 341 Intersection HSM	C	SAMI	2029	STP	449,130				449,130														449,130	11/4/2027 E	
Dauphin	8	743	040	117612	PA 743 and PA 341 Intersection HSM	C	SAMI	2029	HSIP	3,588,470				3,588,470														3,588,470	11/4/2027 E	
Dauphin	8	849	020	18977	Market St ov Juniata River	+F	BRDG	2027	BRIP	300,000				300,000														300,000		
Dauphin	8	849	020	18977	Market St ov Juniata River	+U	BRDG	2027	BRIP	50,000				50,000														50,000		
Dauphin	8	849	020	18977	Market St ov Juniata River	+R	BRDG	2027	BRIP	75,000				75,000														75,000		
Dauphin	8	849	020	18977	Market St ov Juniata River	+C	BRDG	2030	STP	1,078,358				1,078,358														1,078,358	10/19/2028 E	
Dauphin	8	849	020	18977	Market St ov Juniata River	+C	BRDG	2030	BRIP	4,814,806				4,814,806														4,814,806	10/19/2028 E	
Dauphin	8	849	021	122544	Market St ov Juniata River Early Action	+C	SPFED	2027	PRTCT	510,000				510,000														510,000	9/3/2026 E	
Dauphin	8	1003	027	87653	Mountain House Rd over Armstrong Ck	C	BRDG	2027			185	615,000		615,000														615,000	4/29/2027 E	
Dauphin	8	1007	024	99912	Wilhour Rd over Wiconisco	+C	BRDG	2029	BOF	2,500,000				2,500,000														2,500,000	9/17/2026 E	
Dauphin	8	1017	007	87459	Honeymoon Trail ov Trib to Pine Ck	+F	BRDG	2027	BOF	250,000				250,000														250,000		
Dauphin	8	1017	007	87459	Honeymoon Trail ov Trib to Pine Ck	+U	BRDG	2027	BOF	15,000				15,000															15,000	
Dauphin	8	1017	007	87459	Honeymoon Trail ov Trib to Pine Ck	+R	BRDG	2027	BOF	25,000				25,000															25,000	
Dauphin	8	1017	007	87459	Honeymoon Trail ov Trib to Pine Ck	+C	BRDG	2029	BOF	1,639,090				1,639,090														1,639,090	7/13/2028 E	
Dauphin	8	2001	018	117216	Hillsdale Rd ov Trib Conewago Cr	C	BRDG	2028			185	1,231,561		1,231,561														1,231,561	3/11/2027 E	
Dauphin	8	2003	033	116786	Middletown Rd Safety and Congestion Impr	+R	HRST	2027	STU	742,403				742,403														742,403		
Dauphin	8	2003	033	116786	Middletown Rd Safety and Congestion Impr	+C	HCON	2030	STU	12,972,739				12,972,739														12,972,739	12/16/2027 E	
Dauphin	8	2003	033	116786	Middletown Rd Safety and Congestion Impr	+C	HCON	2030	STP	1,057,362	581	3,507,525		4,564,887														4,564,887	12/16/2027 E	
Dauphin	8	2005	0	122760	.5 MI. S. HUMMELSTOWN	+C	BRDG	2035													BRIP	500,000				500,000	500,000			
Dauphin	8	2005	019	100083	Roundtop Road over Iron M	+C	BRDG	2028	BRIP	1,872,870				1,872,870														1,872,870	1/14/2027 E	
Dauphin	8	2011	0	100095	Hockersville Road over Sp	P	BRDG	2035															185	350,000		350,000	350,000			
Dauphin	8	2018	018	119305	Hummelstown Ped Impr	+F	TENH	2027	STU	63,819				63,819														63,819		
Dauphin	8	2018	018	119305	Hummelstown Ped Impr	+U	TENH	2027	STU	30,000				30,000														30,000		
Dauphin	8	2018	018	119305	Hummelstown Ped Impr	+C	TENH	2028	STU	1,171,629																				

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Project Information									First Four Years					Second Four Years					Third Four Years					Totals		Milestones							
County	District	S.R.	Section	Project	Project Title	Phase	Area	Year	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Totals	^Milestones					
Dauphin	8	3010	0	122900	Paxton St from Friendship Rd to Eisenhower Bl Resf	P	HRST	2035																			581	100,000	100,000	100,000			
Dauphin	8	3010	014	113384	Sycamore/Paxton Intersection Imp	+C	HCON	2027	STU	102,885				102,885																102,885	1/15/2026 E		
Dauphin	8	3012	0	122960	Derry St Resurfacing	P	HRST	2035																			581	100,000	100,000	100,000			
Dauphin	8	3012	026	93176	Market St Bridge West	+C	BRDG	2033	STU	5,698,271				5,698,271	NHPP	26,312,429				26,312,429									32,010,700	1/28/2027 E			
Dauphin	8	3012	026	93176	Market St Bridge West	+C	BRDG	2033	STP	864,954				864,954	STU	5,146,782				5,146,782									6,011,736	1/28/2027 E			
Dauphin	8	3012	026	93176	Market St Bridge West	+C	BRDG	2033	NHPP	23,469,481				23,469,481	BRIP	880,426				880,426									24,349,907	1/28/2027 E			
Dauphin	8	3012	026	93176	Market St Bridge West	+C	BRDG	2033	BRIP	853,385				853,385	STP	3,611,750				3,611,750									4,465,135	1/28/2027 E			
Dauphin	8	3012	029	93177	Market St Bridge East	+C	BRDG	2033							BRIP	12,880,586				12,880,586									12,880,586	1/28/2027 E			
Dauphin	8	3012	029	93177	Market St Bridge East	+C	BRDG	2033	STU	7,749,458				7,749,458	STU	5,031,848				5,031,848									12,781,306	1/28/2027 E			
Dauphin	8	3012	029	93177	Market St Bridge East	+C	BRDG	2033							STP	3,611,750				3,611,750									3,611,750	1/28/2027 E			
Dauphin	8	3012	029	93177	Market St Bridge East	+C	BRDG	2033	NHPP	28,002,737				28,002,737	NHPP	21,076,621				21,076,621									49,079,358	1/28/2027 E			
Dauphin	8	3012	037	117663	Derry Street over Spring Creek	+C	BRDG	2028	STP	62,670				62,670															62,670	9/16/2027 E			
Dauphin	8	3012	037	117663	Derry Street over Spring Creek	+C	BRDG	2028	BRIP	1,795,119				1,795,119															1,795,119	9/16/2027 E			
Dauphin	8	3012	037	117663	Derry Street over Spring Creek	+C	BRDG	2028	STU	169,623				169,623															169,623	9/16/2027 E			
Dauphin	8	3014	0	122961	State St Resurfacing	P	HRST	2035																			581	100,000	100,000	100,000			
Dauphin	8	3015	0	122942	SR 3015 Resurfacing	P	HRST	2035																				581	100,000	100,000	100,000		
Dauphin	8	3015	0	122943	SR 3015 Resurf 2	P	HRST	2035																					581	100,000	100,000	100,000	
Dauphin	8	3015	0	122955	SR 3015 Resurf 3	P	HRST	2035																					581	100,000	100,000	100,000	
Dauphin	8	3018	0	118502	Herr St Ped Improv	+C	TENH	2028	TAP	952,750				952,750															952,750	3/11/2027 E			
Dauphin	8	3019	0	122737	SR 3019 over I-81	+P	BRDG	2035													BRIP	200,000							200,000				
Dauphin	8	3022	005	74521	Maclay Street Bridge	+C	BRDG	2027	STP	1,157,433				1,157,433															1,157,433	5/21/2026 E			
Dauphin	8	3022	005	74521	Maclay Street Bridge	+C	BRDG	2027	NHPP	6,245,190				6,245,190															6,245,190	5/21/2026 E			
Dauphin	8	3024	0	100117	Locust Lane over Tributary	+P	BRDG	2035													BRIP	400,000							400,000	400,000			
Dauphin	8	3032	0	122762	SR 3032 over I-76 & SR 9076	+C	BRDG	2035													BRIP	1,000,000							1,000,000	1,000,000			
Dauphin	8	3032	0	122959	Airport Connector Resurfacing	P	HRST	2035																				581	100,000	100,000	100,000		
Dauphin	8	3034	004	117196	Walnut St ov Susq	P	BRDG	2029			185	300,000		300,000															300,000				
Dauphin	8	3034	004	117196	Walnut St ov Susq	F	BRDG	2031									185	150,000		150,000									150,000				
Dauphin	8	3034	004	117196	Walnut St ov Susq	C	BRDG	2034									185	3,000,000		3,000,000									3,000,000				
Dauphin	8	4001	023	78706	Rutter Rd ov Armstrong Creek	+C	BRDG	2028	BOF	1,224,024				1,224,024															1,224,024	4/29/2027 E			
Dauphin	8	4002	0	100119	Luxemburg Road over Tribu	P	BRDG	2035																				185	150,000	150,000	150,000		
Dauphin	8	4004	017	117469	Straws Church over Conley's Creek	C	BRDG	2027			185	781,558		781,558															781,558	4/29/2027 E			
Dauphin	8	4006	011	99885	Enders Road ov Armstrong Ck	C	BRDG	2028			185	2,551,718		2,551,718															2,551,718	8/13/2026 E			
Dauphin	8	4013	016	90849	Powells Valley Rd ov Rattling Creek	+C	BRDG	2028	BOF	1,193,804				1,193,804															1,193,804	8/26/2027 E			
Dauphin	8	4013	017	99980	Market St ov Rattling Cr	+C	BRDG	2028	BOF	739,074				739,074															739,074	8/26/2027 E			
Dauphin	8	4013	017	99980	Market St ov Rattling Cr	+C	BRDG	2028	STP	913,129				913,129															913,129	8/26/2027 E			
Dauphin	8	7101	BRG	120307	Kohn Road over Paxton Creek	F	BRDG	2027	BOF	256,000	183	48,000	16,000	320,000															320,000				
Dauphin	8	7101	BRG	120307	Kohn Road over Paxton Creek	+U	BRDG	2027	BOF	16,000	183	3,000	1,000	20,000															20,000				
Dauphin	8	7101	BRG	120307	Kohn Road over Paxton Creek	R	BRDG	2027	BOF	4,000	183	750	250	5,000															5,000				
Dauphin	8	7101	BRG	120307	Kohn Road over Paxton Creek	C	BRDG	2030					73,187	73,187															73,187	1/11/2029 E			
Dauphin	8	7101	BRG	120307	Kohn Road over Paxton Creek	C	BRDG	2030	BOF	1,466,668	183	275,001	18,479	1,760,148															1,760,148	1/11/2029 E			
Dauphin	8	7208	BDL	120271	Dauphin County Bridge Bundle	F	BRDG	2027	BRIP	800,000	183	150,000	50,000	1,000,000															1,000,000				
Dauphin	8	7208	BDL	120271	Dauphin County Bridge Bundle	U	BRDG	2027	BRIP	120,000	183	22,500	7,500	150,000															150,000				
Dauphin	8	7208	BDL	120271	Dauphin County Bridge Bundle	R	BRDG	2027	BRIP	60,000	183	11,250	3,750	75,000															75,000				
Dauphin	8	7208	BDL	120271	Dauphin County Bridge Bundle	C	BRDG	2032							BOF	3,637,296	183	681,994	227,330	4,546,620									4,546,620	1/11/2029 E			
Dauphin	8	7301	0	117665	Thirteenth Street over NS	F	BRDG	2027	BRIP	600,000	183	112,500	37,500	750,000															750,000				
Dauphin	8	7301	0	117665	Thirteenth Street over NS	C	BRDG	2032	BOF	4,527,750	183	848,953	282,984	5,659,687	BOF	1,681,323	183	315,248	105,083	2,101,654									7,761,341	1/1/2030 E			
Dauphin	8	7301	0	117667	Market Street over Paxton Creek	P	BRDG	2030	BRIP	400,000	183	75,000	25,000	500,000															500,000				
Dauphin	8	7301	0	117667	Market Street over Paxton Creek	F	BRDG	2033							BRIP	320,000	183	60,000	20,000	400,000									400,000				
Dauphin	8	7301	0	117667	Market Street over Paxton Creek	C	BRDG	2033					</																				

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Project Information										First Four Years					Second Four Years					Third Four Years					Totals	^Milestones			
County	District	S.R.	Section	Project	Project Title	Phase	Area	Year		Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Totals	^Milestones
Perry	8	11	132	100271	Susq Trail over Li Juni C	+F	BRDG	2027		BRIP	750,000				750,000													750,000	
Perry	8	11	132	100271	Susq Trail over Li Juni C	+U	BRDG	2027		BRIP	50,000				50,000													50,000	
Perry	8	11	132	100271	Susq Trail over Li Juni C	+R	BRDG	2027		BRIP	20,000				20,000													20,000	
Perry	8	11	132	100271	Susq Trail over Li Juni C	C	BRDG	2031										185	3,117,362			3,117,362						3,117,362	1/27/2028 E
Perry	8	11	132	100271	Susq Trail over Li Juni C	C	BRDG	2031		BRIP	3,535,472	185	6,604,167		10,139,639			581	8,078,768			8,078,768						18,218,407	1/27/2028 E
Perry	8	11	141	119784	Susquehanna Trail Restoration	C	HCON	2030				581	13,500,000		13,500,000													13,500,000	
Perry	8	17	0	90703	Tuscarora Road Bridge	P	BRDG	2035																	185	350,000		350,000	
Perry	8	17	0	90704	Raccoon Valley Rd Bridge1	P	BRDG	2035																	185	350,000		350,000	
Perry	8	17	019	90706	Raccoon Valley Rd ov Trib to Raccoon Ck	C	BRDG	2027				185	300,000		300,000													300,000	8/26/2027 E
Perry	8	17	020	87485	PA 17 BR over Raccoon Crk	C	BRDG	2028				185	1,343,818		1,343,818													1,343,818	8/26/2027 E
Perry	8	22	088	100231	Wm Penn Hwy over M Grov 2	P	BRDG	2035																	185	200,000		200,000	
Perry	8	22	101	117225	US 22 ov Cocolamus Cr	+F	BRDG	2027		BRIP	150,000				150,000													150,000	
Perry	8	22	101	117225	US 22 ov Cocolamus Cr	+U	BRDG	2027		BRIP	25,000				25,000													25,000	
Perry	8	22	101	117225	US 22 ov Cocolamus Cr	+R	BRDG	2027		BRIP	20,000				20,000													20,000	
Perry	8	22	101	117225	US 22 ov Cocolamus Cr	+C	BRDG	2029		BRIP	3,916,334				3,916,334													3,916,334	6/10/2027 E
Perry	8	34	0	122923	Spring Rd Resurface	P	HRST	2035														STP	80,000	581	20,000		100,000	100,000	
Perry	8	34	0	122925	Red Hill Rd Resurface	P	HRST	2035														STP	80,000	581	20,000		100,000	100,000	
Perry	8	34	059	90708	Spring Road Bridge 1	F	BRDG	2027				185	150,000		150,000													150,000	
Perry	8	34	059	90708	Spring Road Bridge 1	U	BRDG	2027				185	20,000		20,000													20,000	
Perry	8	34	059	90708	Spring Road Bridge 1	R	BRDG	2027				185	25,000		25,000													25,000	
Perry	8	34	059	90708	Spring Road Bridge 1	C	BRDG	2031				185	1,000,000		1,000,000			185	817,742			817,742					1,817,742	9/6/2029 E	
Perry	8	34	060	114321	PA 34 Safety Improvements and Resurfacing	+F	HRST	2027				581	2,700,000		2,700,000													2,700,000	
Perry	8	34	060	114321	PA 34 Safety Improvements and Resurfacing	+U	HRST	2028		STP	200,000				200,000													200,000	
Perry	8	34	060	114321	PA 34 Safety Improvements and Resurfacing	+R	HRST	2029		STP	1,200,000				1,200,000													1,200,000	
Perry	8	34	060	114321	PA 34 Safety Improvements and Resurfacing	+C	HCON	2032		HSIP	3,825,000				3,825,000													3,825,000	9/6/2029 E
Perry	8	34	060	114321	PA 34 Safety Improvements and Resurfacing	+C	SAMI	2032								HSIP	6,874,237					6,874,237						6,874,237	9/6/2029 E
Perry	8	34	060	114321	PA 34 Safety Improvements and Resurfacing	+C	HCON	2032		STP	1,912,500				1,912,500			STP	9,673,338			9,673,338						11,585,838	9/6/2029 E
Perry	8	34	067	20579	PA 34 over Little Buffalo	+F	BRDG	2027		BRIP	450,000				450,000													450,000	
Perry	8	34	067	20579	PA 34 over Little Buffalo	+U	BRDG	2027		BRIP	100,000				100,000													100,000	
Perry	8	34	067	20579	PA 34 over Little Buffalo	+R	BRDG	2027		BRIP	500,000				500,000													500,000	
Perry	8	34	067	20579	PA 34 over Little Buffalo	+C	BRDG	2028		STP	3,671,563				3,671,563													3,671,563	5/20/2027 E
Perry	8	34	069	117545	PA 34 over Juniata River	F	BRDG	2028				581	550,000		550,000													550,000	
Perry	8	34	069	117545	PA 34 over Juniata River	C	BRDG	2034				185	4,719,894		4,719,894			581	840,883			840,883					5,560,777	6/7/2029 E	
Perry	8	34	069	117545	PA 34 over Juniata River	C	BRDG	2034										185	24,439,223			24,439,223						24,439,223	6/7/2029 E
Perry	8	34	075	122258	PA 34 Spring Rd Resurface	C	HRST	2027				581	522,770		522,770													522,770	5/21/2026 E
Perry	8	74	0	122731	SR 74 over Trib Baker Ck	P	BRDG	2035																	185	350,000		350,000	
Perry	8	104	0	87466	PA 104 Bridge	P	BRDG	2035																	185	350,000		350,000	
Perry	8	274	0	87478	PA 274 Bridge # 1	P	BRDG	2035																	185	350,000		350,000	
Perry	8	274	0	90712	Big Spring Rd Bridge 1	P	BRDG	2035																	185	350,000		350,000	
Perry	8	274	0	122757	SR 274 over Trib Cisna Run	+P	BRDG	2035														BRIP	350,000					350,000	
Perry	8	274	0	122930	Big Spring Rd Resurfacing	P	HRST	2035														STP	80,000	581	20,000		100,000	100,000	
Perry	8	849	0	119313	Sidewalks and Curbs Reconstruction Phase 2	+C	TENH	2027		STU	520,000				520,000													520,000	11/5/2026 E
Perry	8	849	0	122929	Buffalo Trace Rd /Creek Rd Resurf	P	HRST	2035														STP	80,000	581	20,000		100,000	100,000	
Perry	8	849	0	122931	Newport Rd Resurface	P	HRST	2035														STP	80,000	581	20,000		100,000	100,000	
Perry	8	850	0	122747	2 MI. W. MARYSVILLE	P	BRDG	2035																	185	100,000		100,000	
Perry	8	850	0	122748	SR 850 over Fishing Creek	+P	BRDG	2035														BRIP	100,000					100,000	
Perry	8	850	0	122927	Main St Resurfacing	P	HRST	2035														STP	80,000	581	20,000		100,000	100,000	
Perry	8	850	0	122928	Landisburg Rd Resurface	P	HRST	2035														STP	80,000	581	20,000		100,000	100,000	
Perry	8	1008	004	100368	Pfoutz Valley Rd ov Cocolamus Ck	+F	BRDG	2027		BOF	150,000				150,000													150,000	
Perry	8	1008	004	100368	Pfoutz Valley Rd ov Cocolamus Ck	U	BRDG	2027				185	25,000		25,000													25,000	
Perry	8	1008	004	100368	Pfoutz Valley Rd ov Cocolamus Ck	R	BRDG	2027				185	75,000		75,000													75,000	
Perry	8	1008	004	100368	Pfoutz Valley Rd ov Cocolamus Ck	+C	BRDG	2028				185	841,443		841,443													841,443	1/14/2027 E
Perry	8	1015	009	20576	Juniata Parkway ov Cocolamus Ck	+F	BRDG	2028		BOF	400,000				400,000													400,000	
Perry	8	1015	009	20576	Juniata Parkway ov Cocolamus Ck	+U	BRDG	2027		BOF	50,000				50,000													50,000	
Perry	8	1015	009	20576	Juniata Parkway ov Cocolamus Ck	+R	BRDG	2027		BOF	65,000				65,000													65,000	
Perry	8	1015	009	20576	Juniata Parkway ov Cocolamus Ck	+C	BRDG	2030		BOF	2,439,147				2,439,147													2,439,147	9/30/2027 E
Perry	8	1015	009	20576	Juniata Parkway ov Cocolamus Ck	+C	BRDG	2030		STP	1,726,184				1,726,184													1,726,184	9/30/2027 E
Perry	8	1015	009	20576	Juniata Parkway ov Cocolamus Ck	+C	BRDG	2030		BRIP	356,781				356,781													356,781	9/30/2027 E

\* Includes Conversion Amount

+ Indicates phase qualifies for TOLL funds

^ PE-NEPA, FD-PSE CO, UTL-Fnl UTL Ctr, ROW-Cond ROW, CON-Let

Harrisburg

Project Information									First Four Years					Second Four Years					Third Four Years					Totals		^Milestones		
County	District	S.R.	Section	Project	Project Title	Phase	Area	Year	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Totals	^Milestones
Perry	8	1015	020	87479	Juniata Parkway over Tributary to Juniata Rvr	C	BRDG	2028			185	824,934		824,934													824,934	2/25/2027 E
Perry	8	1015	021	90332	Juniata Py ov Trib to Juniata Rvr	F	BRDG	2028			185	350,000		350,000													350,000	
Perry	8	1015	021	90332	Juniata Py ov Trib to Juniata Rvr	C	BRDG	2030			185	1,558,064		1,558,064													1,558,064	6/7/2029 E
Perry	8	1015	022	90907	Juniata Pkwy ov Trb Juniata River	C	BRDG	2028			185	437,318		437,318													437,318	2/25/2027 E
Perry	8	1015	023	117251	Juniata over Howe Run	C	BRDG	2027			185	977,500		977,500													977,500	2/25/2027 E
Perry	8	2005	012	79072	Paradise Road Bridge	P	BRDG	2035															185	350,000		350,000	350,000	
Perry	8	2011	0	122745	SR 2011 over Shermans Ck	+P	BRDG	2035														BRIP	150,000			150,000	150,000	
Perry	8	3011	0	81012	Weavers Mill Road Bridge	+P	BRDG	2035														BOF	350,000			350,000	350,000	
Perry	8	3016	011	87490	Pisgah State Rd ov Trib to Shermans Ck	+C	BRDG	2028	STU	1,150,000				1,150,000													1,150,000	12/10/2026 E
Perry	8	4005	014	91397	Cold Storage Rd ov Little Buffalo Ck	+C	BRDG	2029	BOF	2,018,000				2,018,000													2,018,000	3/25/2027 E
Perry	8	4007	018	100456	Stone Arch Rd over Trib	+C	BRDG	2028	BOF	1,206,912				1,206,912													1,206,912	9/3/2026 E
Perry	8	4008	023	63084	Middle Ridge Road ov Big Buffalo Ck	+C	BRDG	2028	BOF	1,442,000				1,442,000													1,442,000	6/10/2027 E
Perry	8	4008	031	118787	Market and 6th St	C	HCON	2028			581	1,724,554		1,724,554													1,724,554	3/11/2027 E
Perry	8	4008	032	115794	Market Street Improvements (Newport)	C	TENH	2027	STP	384,771			60,000	444,771													444,771	3/11/2027 E
Perry	8	7210	BRG	106558	Center Rd Bridge T-403	C	BRDG	2028	BRIP	1,388,465	183	260,337	86,779	1,735,581													1,735,581	10/22/2026 E
Perry	8	7211	BRG	122623	Bloomfield Ave over Little Buffalo Creek	F	BRDG	2027	BOF	172,000	183	32,250	10,750	215,000													215,000	
Perry	8	7211	BRG	122623	Bloomfield Ave over Little Buffalo Creek	C	BRDG	2029	STP	598,000	183	112,125	37,375	747,500													747,500	1/1/2029 E
Perry	8	7211	COV	119311	Perry County Covered Bridges	+C	BRDG	2030	BRIP	2,447,709				2,447,709													2,447,709	10/18/2029 E
Perry	8	7219	BND	120273	Perry County Bridge Bundle	+F	BRDG	2028	BRIP	322,186				322,186													322,186	
Perry	8	7219	BND	120273	Perry County Bridge Bundle	+F	BRDG	2028	BOF	375,814				375,814													375,814	
Perry	8	7219	BND	120273	Perry County Bridge Bundle	C	BRDG	2032	BOF	2,164,960	183	202,065	67,655	2,434,680	BOF	2,324,545	183	638,818	212,938	3,176,301							5,610,981	9/27/2029 E
<b>Totals for: Perry</b>										42,365,198		40,056,239	262,559	<b>82,683,996</b>		18,872,120		37,932,796	212,938	<b>57,017,854</b>		1,760,000		37,932,796		<b>39,692,796</b>	<b>145,051,850</b>	
<b>Overall Totals:</b>										263,766,097		107,064,318	262,559	<b>371,092,974</b>		138,513,473		97,576,537	1,156,386	<b>237,246,396</b>		12,830,000		11,590,841		<b>24,420,841</b>	<b>634,911,072</b>	

DRAFT

\* Includes Conversion Amount

+ Indicates phase qualifies for TOLL funds

^ PE-NEPA, FD-PSE CO, UTL-Fnl UTL Clr, ROW-Cond ROW, CON-Let



# HARRISBURG AREA TRANSPORTATION STUDY

PLANNING STAFF OFFICE: TRI-COUNTY REGIONAL PLANNING COMMISSION  
320 MARKET ST., SUITE 301E, HARRISBURG, PA 17101  
TEL: (717) 234-2639 | EML: PLANNING@TCRPC-PA.ORG

HATS FFY 2027-2030 TIP (Draft)  
Program Development Schedule  
*Agenda Item 4d*

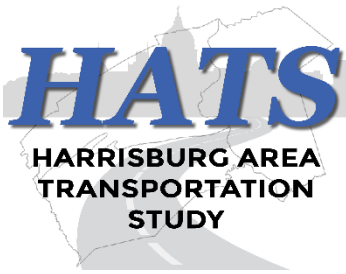
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# 2027 Program Development Schedule

CY 2025 Activity	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25
STC releases Transportation Performance Report		2/26										
STC-TYP public comment period			3/4	4/30								
STC online public forum				4/10								
General/Procedural Guidance Work Group Meetings												
Financial Guidance Work Group Meetings												
Spring/Summer Planning Partners Call					5/21							
Final Program Update Guidance documents released												
Statewide STIP MOU development/finalization												
Draft Interstate carryover projects released												
Districts, MPOs/RPOs and Central Office hold initial program update coordination meetings												
2027 TYP Public Outreach Feedback Provided to STC, MPOs/RPOs and PennDOT to consider for TIP/TYP												
BOO Asset Management provides PAMS/BAMS outputs by request for the 2027 Program Update												
Districts, MPOs/RPOs and Central Office meet to coordinate on carryover & candidate projects												
Project updates are made in MPMS												
Interstate Steering Committee Presentations												
Community Demographic Analysis conditions data (pavement, bridge, safety and transit, if available) made available to MPOs/RPOs												
Spike decisions released												
Fall Planning Partners Meeting												
Draft Interstate and Statewide Projects announced												
Community Demographic Analysis is conducted by MPOs/RPOs (optional)												
PennDOT completes attaching draft TIP/TYP in MPMS												
MPOs/RPOs submit available Draft TIP documentation to CPDM and FHWA/FTA for review												
Final Draft Interstate and Statewide Projects Distributed												

## 2027 Program Development Schedule (Continued)

CY 2026 Activity	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26
Community Demographic Analysis is conducted by MPOs/RPOs (optional)	█	█										
PennDOT CPDM completes initial review of the preliminary draft TIPs	█	█										
MPOs, RPOs, and PennDOT reach agreement on their respective portions of the program	█	█										
PennDOT CPDM to hold draft program review discussions	█	█										
Interagency air quality consultation		█	█									
Central Office notifies FHWA Draft TIPs are ready for eligibility review		█	█									
MPOs, RPOs and PennDOT conduct air quality conformity analysis			█	█	█							
STIP Executive Summary Development			█	█	█							
TIP Public Comment Periods				█	█	█						
STIP Public Comment Period (15 day)						█						
CPDM to review STIP public comments						█	█					
MPOs/RPOs adopt regional TIPs					█	█	█					
MPOs/RPOs submit regional TIPs to PennDOT CPDM							7/15					
PennDOT CPDM reviews TIP submissions for STIP submittal							█	█				
STC approves TYP								█				
PennDOT submits STIP to FHWA/FTA on behalf of Governor								█				
FHWA/FTA reviews and approves air quality conformity documents and STIP								█	█			
2027 Program Begins										10/1		



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## NEVI Community Charging Program *Agenda Item 4e*

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# HELP HATS DECIDE EV CHARGING LOCATIONS

With the launch of the National Electric Vehicle Infrastructure (NEVI) program, PennDOT is now deploying EV charging stations in communities across PA.

As part of PennDOT's **Community Charging**

**Program**, the Harrisburg Area Transportation Study is



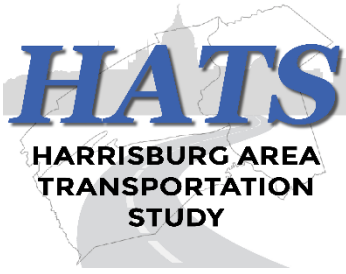
**HATS**  
HARRISBURG AREA  
TRANSPORTATION  
STUDY

conducting a survey to gather input from the public and stakeholders on where EV charging stations would be most beneficial in our region.

HATS staff held a virtual public information session on the NEVI program on **Wed., Nov. 12 at 6 PM**, the recording of which can be found [here](#).

To participate in the survey or find more information on NEVI, scan the QR code at right or visit [www.tcrpc-pa.org/nevi](http://www.tcrpc-pa.org/nevi).





# HARRISBURG AREA TRANSPORTATION STUDY

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FFY 2025 Annual Obligation Report (Draft)  
*Agenda Item 4f*

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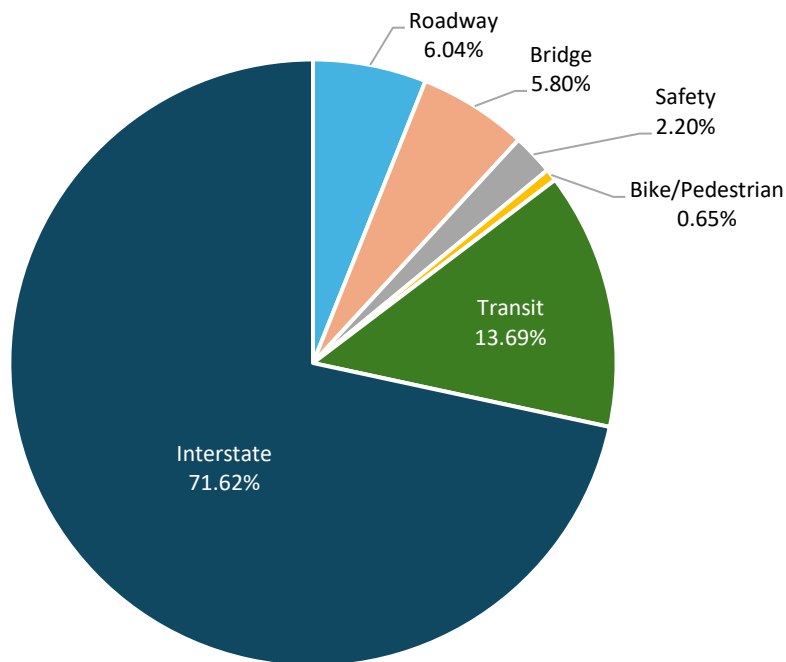
## Annual Listing of Federally Obligated Projects

### October 1, 2024 to September 30, 2025

The following report lists all transportation projects in the Harrisburg region in which federal funds were spent in federal fiscal year (FFY) 2025. The total amount of federal funding obligated to projects in the region during FFY2025 was \$254,950,803. This represents an increase of \$172,982,113 in obligated funds in comparison to the amount reported from the FFY2024 obligation report (\$81,968,690). There was a total savings of \$4,951,376 due to completion of projects which were de-obligated.

71.62% of all obligated federal funds were for interstate projects, which was followed by transit projects at 13.69%, roadway projects at 6.04%, bridge projects at 5.80%, safety projects at 2.20%, bike/pedestrian projects at 0.65%, and intermodal projects at 0%. With respect to de-obligated federal funds, interstate projects represented 55.69%, with bridge projects at 27.68%, roadway projects at 13.33%, and bike/pedestrian projects at 3.30%. A summary listing of the funding amounts can be found in the table below and distribution of funding is illustrated in the pie chart, also found below. A more detailed report of projects can be found on the following pages.

FUNDING CLASS	OBLIGATED	%	DE-OBLIGATED	%
Roadway	\$15,405,623	6.04%	\$660,254	13.33%
Bridge	\$14,793,034	5.80%	\$1,370,494	27.68%
Safety	\$5,597,374	2.20%	\$0	0.00%
Bike/Pedestrian	\$1,662,140	0.65%	\$163,454	3.30%
Intermodal	\$0	0.00%	\$0	0.00%
Transit	\$34,891,195	13.69%	\$0	0.00%
Interstate	\$182,601,437	71.62%	\$2,757,174	55.69%
<b>Totals:</b>	<b>\$254,950,803</b>		<b>\$4,951,376</b>	



## ROADWAY PROJECTS

MPMS	Project Title	County	Obligated	De-Obligated
116786	Middletown Rd Safety and Congestion Improvements	Dauphin	\$862,576	
113299	Big Spring Road Resurface 2	Perry		\$177,487
108605	Scheaffers Valley Rd Resf	Perry	\$6,082,450	
114315	Sporting Hill Turn Lane	Cumberland	\$663,715	
116120	Walnut Bottom Resurf	Cumberland	\$3,452,996	
122011	PA 147 Emergency Repair Hurricane Debby	Dauphin	\$499,077	
96198	US 322 Ramp Ext	Dauphin		\$20
114853	HATS TSMO	Cumberland	\$904,805	
88314	American Ex-POW Mem Hwy	Cumberland	\$1,800,000	
121186	UPS for Existing Sites - HATS TSMO 2025-2026	Dauphin	\$46,280	
47521	Nyes/Dvnsahre Hts Safety	Dauphin		\$116,737
114316	Cameron/Maclay Intersection	Dauphin	\$550,000	\$25,532
113384	Sycamore/Paxton Intersection Improvements	Dauphin	\$115,000	
92945	US 322 & Chambers Hill Rd	Dauphin	\$248,920	
106551	Meck's Corner Intersection	Perry		\$99,670
110474	Simpson Ferry Rd/Sheely Ln Improvement	Cumberland	\$52,839	
119708	I-81 & US 11/15 Lighting	Cumberland	\$126,965	
113391	Paxton/Derry Signal Improvements	Dauphin		\$240,807
<b>Subtotals:</b>			<b>\$15,405,623</b>	<b>\$660,254</b>

## BRIDGE PROJECTS

MPMS	Project Title	County	Obligated	De-Obligated
117464	US 11 over Burd Run	Cumberland	\$511,500	
99912	Wilhour Rd over Wiconisco	Dauphin	\$346,342	
100372	Market Street over US 22	Perry		\$6,939
109713	I-81 River Relief Bridge 2	Dauphin	\$803,017	
93176	Market St. Bridge West	Dauphin	\$2,155,120	
93177	Market St. Bridge East	Dauphin	\$2,396,227	
117663	Derry Street over Spring Creek	Dauphin	\$246,260	
119311	Perry County Covered Bridges	Perry	\$237,600	
99678	US-11 over Conodoguinet Creek	Cumberland		\$417,359
102271	Hempt Road Bridge	Cumberland		\$326,523
120308	Quarry Road over Mountain Creek	Cumberland	\$237,600	
120270	Cumberland County Bridge Bundle	Cumberland	\$575,760	
90772	Market Street Bridge-A	Dauphin	\$657,397	
47519	Laudermilch Road Bridge	Dauphin	\$1,992,318	
99885	Enders Road over Armstrong Creek	Dauphin	\$330,000	
120307	Kohn Road over Paxton Creek	Dauphin	\$280,000	
106563	West Cross Rd Bridge	Dauphin	\$88,000	
101093	Spring Road over Little Juniata	Perry	\$2,323,353	
20576	Juniata Parkway over Cocolamus Creek	Perry	\$149,189	
100441	Hidden Valley Rd over Sherman's Creek	Perry	\$506,551	\$34,647
106558	Center Rd Bridge T-403	Perry	\$80,000	
120273	Perry County Bridge Bundle	Perry	\$876,800	
99684	York Rd over Yellow Breeches Creek	Cumberland		\$497,027
18998	Red Top Road Bridge	Dauphin		\$88,000
<b>Subtotals:</b>			<b>\$14,793,034</b>	<b>\$1,370,494</b>

## SAFETY PROJECTS

MPMS	Project Title	County	Obligated	De-Obligated
119233	D-8 Ped Countdown Signals Safe Project for VRU	Cumberland	\$250,000	
114202	Lemoyne Bottleneck Improvements	Cumberland	\$1,231,000	
106554	Riverlands Safety Implementation	Dauphin	\$726,000	
118276	Eisenhower Bl Safety Improv	Dauphin	\$2,132,280	
117612	PA 743 and PA 341 Intersection HSM	Dauphin	\$633,071	
114559	Systemic Low-Cost Improvements for Stop Controlled	Cumberland	\$3,194	
117596	SR 641 and Middlesex Rd Intersection HSM	Cumberland	\$579,029	
121438	Enola Road (SR 11) Retaining Wall Improvement	Cumberland	\$42,800	
<b>Subtotals:</b>			<b>\$5,597,374</b>	

## BIKE/PEDESTRIAN PROJECTS

MPMS	Project Title	County	Obligated	De-Obligated
102757	Greenbelt 39 to Ft Hunter	Dauphin		\$857
107834	Fairgrounds Trail	Cumberland		\$575
122136	West Shore Gateway Trail Feasibility Study	Cumberland	\$74,400	
119303	CVRT Downtown Ship	Cumberland	\$238,040	
118504	East Penn Dr Ped Bridge	Cumberland	\$24,217	
115785	Derry Township Ped X-ing	Dauphin	\$4,000	
119305	Hummelstown Ped Impr	Dauphin	\$185,000	
115782	Pedestrian Walkway Imp	Cumberland		\$26,065
115787	Quarry Rd Sidewalk Ext	Dauphin		\$135,956
115790	Union Deposit Impr	Dauphin	\$40,000	
119310	Emaus Streetscape Project	Dauphin	\$169,310	
111655	Paxtang Parkway Restoration	Dauphin	\$927,173	
<b>Subtotals:</b>			<b>\$1,662,140</b>	<b>\$163,454</b>

## INTERSTATE PROJECTS

MPMS	Project Title	County	Obligated	De-Obligated
112268	I-81 Resurfacing Exit 59 to Wade Bridge	Cumberland		
116479	I-81 Culvert	Cumberland		
116481	I-81 over Stone House Road	Cumberland		
119677	I-81 MM 47 to 52 Asphalt Patching and Overlay	Cumberland		
114593	Interstate ITS Maint Contract 2020-2023	Dauphin	62,000	
119485	ITS Maintenance Contract 24-27	Dauphin	35,000	
116347	I-83 East Shore Demo 2	Dauphin		
117968	Interstate DMS and CCTV TSMO	Dauphin	\$1,063,152	
119795	District 8-0 Interstate Concrete Repairs	Dauphin	\$1,685,000	
70024	I-83 East Shore Section 1	Dauphin		\$1,758,781
92931	Eisenhower Interchange	Dauphin	\$14,500,000	
97828	I-83 East Shore Section 3	Dauphin	\$199,627	
113754	I-83 South Bridge Replacement	Dauphin	\$6,477,618	
116296	South Bridge Repairs	Dauphin		
112259	I-83 Resurfacing Exit 43 to Exit 48	Dauphin		\$998,393
113357	I-83 East Shore Section 3B	Dauphin	\$158,579,040	
121921	I-83 South Bridge AMTRAK Early Action (OCS)	Dauphin		
<b>Subtotals:</b>			<b>\$182,601,437</b>	<b>\$2,757,174</b>

## TRANSIT PROJECTS

<b>MPMS</b>	<b>Project Title</b>	<b>County</b>	<b>Obligated</b>	<b>De-Obligated</b>
102485	Shared Ride Vehicles	HATS Region	\$546,396	
5307 and 5339 funds				
102484	CCOC Expenses	HATS Region	\$70,674	
102482	Fixed Route Vehicle Replacement	HATS Region	\$2,323,512	
94636	Fixed Route Vehicle Replacement	HATS Region	\$2,527,500	
	Fixed Route Vehicle Replacement	HATS Region	\$459,066	
119741	Building Demolition/Construction	HATS Region	\$23,455,177	
102473	Maintenance Tools and Equipment	HATS Region	\$835,790	
122528	Fare Collection	HATS Region	\$2,521,000	
116733	Bus Replacement	HATS Region	\$2,152,080	
		<b>Subtotals:</b>	<b>\$34,891,195</b>	

# HATS FFY 2025 Annual Obligations Report -- Highway & Bridge

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FFY 2025 Harrisburg TIP

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**FHWA Obligation Report  
Obligations 10/1/2024 to 9/30/2025**

MPMS	PROJECT TITLE	PROJECT DESCRIPTION	PROJECT ADMINISTRATOR	PHASE	DISTRICT	COUNTY	STATE ROUTE	OBLIGATION* FFY 2025	PROG. TOTAL FFY 2025 TO 2028	FED FUNDS REMAINING
122136	West Shore Gateway Trail Feasibility Study	This project will consist of a study for a new trail that would run from a point to be defined west of 10th Street in Lemoyne to the SRTA Bridge and a branch of this trail that would run southward along an abandoned rail line to Lowther Street in Lemoyne Borough, Cumberland County.	PENNDOT	Study	8	Cumberland		\$74,400	\$100,000	\$25,600
117464	US 11 over Burd Run	This project consists of a bridge rehabilitation on US 11 over Burd Run in Shippensburg Township, Cumberland County.	PENNDOT	Preliminary Engineering	8	Cumberland	11	\$200,000	\$200,000	\$0
117464	US 11 over Burd Run	This project consists of a bridge rehabilitation on US 11 over Burd Run in Shippensburg Township, Cumberland County.	PENNDOT	Final Design	8	Cumberland	11	\$300,000	\$300,000	\$0
117464	US 11 over Burd Run	This project consists of a bridge rehabilitation on US 11 over Burd Run in Shippensburg Township, Cumberland County.	PENNDOT	Right of Way	8	Cumberland	11	\$11,500	\$11,500	\$0
119708	I-81 & US 11/15 Lighting	This project consists of replacing all lighting fixtures with new LEDs and the removal of 30 poles as part of the new full interchange lighting system at the interchange of I-81 & US 11/15 in East Pennsboro Township, Cumberland County. The projects proposed design will have significant energy efficiency improvements.	PENNDOT	Final Design	8	Cumberland	11	\$126,965	\$126,965	\$0
121438	Enola Road (SR 11) Retaining Wall Improvement	This project consist of a retaining wall improvement on SR 11 (Enola Road) segment 0920 in East Pennsboro Township, Cumberland County. Benefits of this project include improved resiliency of slope retaining structures and will allow continued passage.	PENNDOT	Preliminary Engineering	8	Cumberland	11	\$42,800	\$42,800	\$0
119233	D-8 Ped Countdown Signals Safe Project for VRU	This project consists of Safety Improvements (Pedestrian Countdown Signals) along various routes in various municipalities throughout District 8	PENNDOT	Construction	8	Cumberland	11	\$250,000	\$250,000	\$0
114853	HATS TSMO	This project consists of installing new digital CCTV devices and dynamic message boards on the US 15 corridor, PA 283 corridor, I 81 corridor, and I283 corridor in Dauphin and Cumberland Counties.	PENNDOT	Construction	8	Cumberland	15	\$904,805	\$904,805	\$0
116120	Walnut Bottom Resurf	This project consists of resurfacing Walnut Bottom Rd (PA 174) from I-81 to Maple Ave in Shippensburg, Southampton, and South Newton Townships, Cumberland County.	PENNDOT	Construction	8	Cumberland	174	\$3,452,996	\$3,452,996	\$0
88314	American Ex-POW Mem Hwy	This project consists of concrete patching, diamond grinding and replacement of two CAVC locations on PA 581 from I-81 to US 11/15 in East Pennsboro, Hampden and Lower Allen Townships, Camp Hill and Lemoyne Boroughs, Cumberland County.	PENNDOT	Construction	8	Cumberland	581	\$1,800,000	\$1,800,000	\$0
117596	SR 641 and Middlesex Rd Intersection HSM	This project may consist of installing a roundabout, installing a traffic signal, increasing triangular sight distance, improving intersection skew angle, and installing systemic signing and marking improvements for stop controlled intersections at the intersection of PA 641 and T 560, T 684 (Middlesex Road) in Middlesex Township, Cumberland County.	PENNDOT	Preliminary Engineering	8	Cumberland	641	\$579,029	\$579,029	\$0
119303	CVRT Downtown Ship	This project consists of extending the Cumberland Valley Rail Trail (CVRT) from the CVRT terminus at Fort Street along Fort Street to Earl Street and continuing south on Earl Street to Dykeman Park in Shippensburg Township and Borough, Cumberland County.	PENNDOT	Construction	8	Cumberland	696	\$238,040	\$281,615	\$43,575
114559	Systemic Low-Cost Improvements for Stop Controlled	This project consists of safety improvements on SR 944 (Wertzville Road) between US 11/15 and SR 34 in Cumberland County, SR 116 (Fairfield Road) between Bullfrog Road and SR 16 Waynesboro Pike) in Adams County, SR 3054 (Richland Avenue) at the intersection of Richland Road and Kings Mill Road in York County.  This project recommends implementing a combination of the applicable systemic signing and pavement marking improvements at stop-controlled intersections described in the 2012 District Guidance for Intersection Safety Implementation Plan (ISIP) at 12 intersections selected from three Road Safety Audits (RSAs) conducted by District 8-0. The three RSAs were for SR 0944 (Wertzville Road) in Cumberland County, SR 0116 (Fairfield Road) in Adams County, and SR 3054 (Richland Avenue) in York County and all recommended similar stop-controlled intersection improvements as a low-cost safety improvement for the	PENNDOT	Construction	8	Cumberland	944	\$3,194	\$3,194	\$0

study corridors.  
 SR 0944 (Wertzville Road.) between US 11/15 and SR 0034 is generally a two-lane undivided roadway that transitions from an urban curbed section to a rural two-lane roadway. Where Wertzville Road. intersects with I-81 the section widens out and is signalized at the I-81 ramps. There are over 50 stop-controlled intersections within the RSA study length.

SR 0116 (Fairfield Road.) between Bullfrog Road. and SR 0016 (Waynesboro Pike) is generally a two-lane undivided roadway that transitions from an urban curbed section in Fairfield, PA to a rural two-lane roadway. SR 0116 is the primary arterial utilized by motorists unfamiliar with the area to access Liberty Mountain Resort. There are 22 stop-controlled intersections within the RSA study length.

SR 3054 (Richland Avenue) is generally a four-lane undivided roadway north of Country Club Road with residential, commercial, and industrial roadside development along both sections.

The intersections for the three RSAs have been combined into one project to aggregate the systemic stop-controlled intersection countermeasures into one project.

The proposed countermeasures will target the high crash stop-controlled intersections in the RSA study areas and contribute to a reduction in crashes experienced on all three corridors.

114202	Lemoyne Bottleneck Improvements	This project consists of bicycle, pedestrians and safety improvements from the intersection of Market St (SR 1010) with S. Third St (SR 2035) to Front St (SR 1027) in Lemoyne Borough, Cumberland County with the installation of shared-use paths (both sides of Market Street), sidewalk upgrades and roadway lane reconfiguration in Lemoyne and Wormleysburg Boroughs, Cumberland County. Also include Front Street traffic signal upgrade.	PENNDOT	Final Design	8	Cumberland	1010	\$1,231,000	\$1,231,000	\$0
114315	Sporting Hill Turn Lane	This project may consist of a resurfacing, adding turn lanes, coordinated signal replacements at 4 intersections and updating bicycle and pedestrian accommodations on South Sporting Hill Road (SR 1013) from Trindle Road (PA 641) to Carlisle Pike (SR 1010), in Hampden Township Cumberland County.	PENNDOT	Preliminary Engineering	8	Cumberland	1013	\$663,715	\$663,715	\$0
118504	East Penn Dr Ped Bridge	This project consists of constructing a new pedestrian bridge over East Penn Drive and connecting Adams Ricci Park in East Pennsboro Township, Cumberland County.	PENNDOT	Construction	8	Cumberland	1015	\$24,217	\$24,217	\$0
110474	Simpson Ferry Rd/ Sheely Ln Imp	This project may consist of an intersection improvement at the intersection of SR 2014 (Simpson Ferry Road) and the intersection of SR 2021 (Sheely LN) and PA 641 (E Trindle Road) and SR 2021 (Wesley Dr/Sheely Lane) from Gale Street to Hann Way and PA 641 (E Trindle Road) to Wilson Ln. Additional work may include the separation of the current shared right/through lane to an individual right turn lane and individual through lane to alleviate congestion in Hampden and Lower Allen Twp, Cumberland County.	PENNDOT	Preliminary Engineering	8	Cumberland	2014	\$52,839	\$52,839	\$0
120308	Quarry Road over Mountain Creek	This project may consist of a bridge replacement on Quarry Road over Mountain Creek in Cooke Township, Cumberland County.	PENNDOT	Preliminary Engineering	8	Cumberland	7201	\$237,600	\$237,600	\$0
120270	Cumberland County Bridge Bundle	This project consists of three bridge replacements in Cumberland County. The Bridges are: Ladnor Lane over Mountain Creek in South Middleton Township Village Road over Hogestown Run in Silver Spring Township Wildwood Road over Locust Creek in Lower Frankford Township	PENNDOT	Preliminary Engineering	8	Cumberland	7213	\$575,760	\$575,760	\$0
119310	Emaus Streetscape Project	This project consists of pedestrian improvements that include sidewalk improvements and ADA Ramps on Emaus Street between Wood Street and Union Street intersections in Middletown Borough, Dauphin County.	PENNDOT	Preliminary Engineering	8	Dauphin		\$169,310	\$169,310	\$0
111655	Paxtang Parkway Restoration	This project consists of streambank repair and restoration on the Capital Area Greenbelt between Market Street and Derry Street in Susquehanna Township and Paxtang Borough, Dauphin County.	PENNDOT	Construction	8	Dauphin		\$927,173	\$927,173	\$0
106554	Riverlands Safety Implementation	This project consists of the implementation of safety improvements identified in the study, which consist of low cost safety improvements, reconfiguration of interchanges, auxiliary lanes on US 22. The westbound US 22 went from 2 lanes to 3 lanes in certain locations, with the addition of the frontage road. The westbound acceleration lane on the Clarks Ferry Bridge is being extended 1,300 feet until the frontage road begins. The frontage road is approximately 4,555 feet. This will include a potential closure of the median on US 22/322 from 11/15 and US 22/322 interchange to the Susquehanna River in Reed Township, Dauphin County.	PENNDOT	Final Design	8	Dauphin	22	\$726,000	\$0	\$(726,000)
109713	I-81 River Relief Bridge 2	This project consists of a bridge preservation and sign structure replacements on William B. Lentz Highway (US Route 22) and Interstate 81 and ramps in Harrisburg City and Susquehanna Township, Dauphin County.	PENNDOT	Construction	8	Dauphin	22	\$803,017	\$803,017	\$0

114316	Cameron/Maclay Intersec	This project consists of intersection, coordinated traffic signals, and pedestrian facilities improvements on Cameron Street (SR 230) from Paxton Street (SR 3009) to Elmerton Avenue (SR 3026). These improvements will also help to reduce congestion and improve pedestrian safety in the City of Harrisburg, Dauphin County.	PENNDOT	Construction	8	Dauphin	22	\$550,000	\$550,000	\$0
121186	UPS for Existing Sites - HATS TSMO 2025-2026	This project consists of installation of 13 new UPSs for existing DMS and CCTV sites, 5 remote power switches, and 3 network switches on I-78, I-81 and US 22, US 11, and US 15 in the Harrisburg Area.	PENNDOT	Preliminary Engineering	8	Dauphin	81	\$46,280	\$46,280	\$0
90772	Market Street Bridge-A	This project consists of a bridge replacement on PA 147 (Market Street) over Shippen Run in Millersburg Borough, Dauphin County.	PENNDOT	Construction	8	Dauphin	147	\$657,397	\$657,397	\$0
122011	PA 147 Emergency Repair Hurricane Debby	This project consists of emergency stream realignment, slope stabilization, drainage replacement and paving resulting from damage from Hurricane Debby on PA 147 (South River Road) just south of Woodland Road in Reed Township, Dauphin County.	PENNDOT	Preliminary Engineering	8	Dauphin	147	\$95,617	\$0	\$(95,617)
122011	PA 147 Emergency Repair Hurricane Debby	This project consists of emergency stream realignment, slope stabilization, drainage replacement and paving resulting from damage from Hurricane Debby on PA 147 (South River Road) just south of Woodland Road in Reed Township, Dauphin County.	PENNDOT	Construction	8	Dauphin	147	\$403,460	\$0	\$(403,460)
92945	US 322 & Chambers Hill Rd	This project consists of reconstructing the primary signalized intersection of US 322 (Paxton Street) with SR 2019 (Grayson Road), and SR 3006 (Chambers Hill Road) from 6 to 4 leg approaches, widening US 322 approaches to 6 lanes and eliminating its direct eastbound and westbound left turns, in Swatara Township, Dauphin County. Work also includes adding a new signalized jughandle on US 322 across from Witmer Drive as replacement for eastbound left turns and a single lane roundabout at the SR 2019 Milroy/Grayson intersection as replacement for US 322 westbound left turns.	PENNDOT	Construction	8	Dauphin	322	\$248,920	\$248,920	\$0
115785	Derry Township Ped X-ing	This project involves the installation of pedestrian activated, push-button lighted pedestrian crossing warning signage at the intersection of Valley Road, Chocolate Avenue and the intersection of Jonathan Eshenour Memorial Trail and SR 743 at Hartley Road in Derry Township, Dauphin County.	PENNDOT	Construction	8	Dauphin	422	\$4,000	\$4,000	\$0
118276	Eisenhower Bl Safety Improv	This project consists of safety and pedestrian improvements that include adding/modifying sidewalk throughout the project limits on both sides of the roadway including adding/modifying pedestrian pushbuttons and ADA curb ramps at the signalized intersections and all associated crosswalk paint. Highway lighting throughout the project limits is also being proposed. The scope also includes resurfacing on SR 441 Eisenhower Bl from Lindle Road to Highland Street in Swatara Township, Dauphin County.	PENNDOT	Construction	8	Dauphin	441	\$2,132,280	\$2,132,280	\$0
117612	PA 743 and PA 341 Intersection HSM	This project may consist of a change of intersection skew angle, installation of a roundabout and change of intersection sight distance at the intersection of PA 743 (Elizabethtown Road) and PA 341 (Colebrook Road) in Conewago Township, Dauphin County.	PENNDOT	Preliminary Engineering	8	Dauphin	743	\$633,071	\$708,061	\$74,990
99912	Wilhour Rd over Wiconisco	This project consists of a bridge preservation on SR 1007 (Wilhour Road) over Wiconisco Creek in Washington Township, Dauphin County.	PENNDOT	Final Design	8	Dauphin	1007	\$271,342	\$271,342	\$0
99912	Wilhour Rd over Wiconisco	This project consists of a bridge preservation on SR 1007 (Wilhour Road) over Wiconisco Creek in Washington Township, Dauphin County.	PENNDOT	Right of Way	8	Dauphin	1007	\$75,000	\$75,000	\$0
116786	Middletown Rd Safety and Congestion Impr	This project consists of congestion relief on Middletown Road (SR 2003) from SR 283 to SR 322 in Derry and Londonderry Townships, Dauphin County. Potential improvements from the corridor transportation evaluation include improved access management, geometric improvements at the intersection of Middletown Road and the Route 322 eastbound exit ramp, addition of a turn lane or median.	PENNDOT	Preliminary Engineering	8	Dauphin	2003	\$100,576	\$100,576	\$0
116786	Middletown Rd Safety and Congestion Impr	This project consists of congestion relief on Middletown Road (SR 2003) from SR 283 to SR 322 in Derry and Londonderry Townships, Dauphin County. Potential improvements from the corridor transportation evaluation include improved access management, geometric improvements at the intersection of Middletown Road and the Route 322 eastbound exit ramp, addition of a turn lane or median.	PENNDOT	Final Design	8	Dauphin	2003	\$762,000	\$1,750,000	\$988,000
47519	Laudermilch Road Bridge	This project consists of a bridge replacement on SR 2012 (Laudermilch Road) over Conrail Railroad in Derry Township, Dauphin County.	PENNDOT	Construction	8	Dauphin	2012	\$1,992,318	\$1,992,318	\$0
119305	Hummelstown Ped Impr	This project consists of pedestrian improvements that include sidewalk improvements and ADA Ramps in downtown Hummelstown Borough, Dauphin County.	PENNDOT	Preliminary Engineering	8	Dauphin	2018	\$185,000	\$185,000	\$0
113384	Sycamore/Paxton Intersection Imp	This project consists of implementing recommendations from the Paxton Street Road Safety Audits (RSA), which may include a realignment of Sycamore Street and Paxton Street or low cost safety improvements at the intersection of Paxton St (3010) and Sycamore St (SR 441) in the City of Harrisburg and Swatara	PENNDOT	Utility	8	Dauphin	3010	\$115,000	\$115,000	\$0

		Township, Dauphin County.									
93176	Market St Bridge West	This project consists of a bridge rehabilitation on SR 3012 (Market Street) West Span Bridge over the Susquehanna River in the City of Harrisburg, Dauphin County.	PENNDOT	Final Design	8	Dauphin	3012	\$1,780,120	\$3,217,815	\$1,437,695	
93176	Market St Bridge West	This project consists of a bridge rehabilitation on SR 3012 (Market Street) West Span Bridge over the Susquehanna River in the City of Harrisburg, Dauphin County.	PENNDOT	Utility	8	Dauphin	3012	\$375,000	\$375,000	\$0	
93177	Market St Bridge East	This project consists of a bridge rehabilitation on SR 3012 (Market Street) East Bridge over the Susquehanna River in the City of Harrisburg, Dauphin County.	PENNDOT	Final Design	8	Dauphin	3012	\$1,596,227	\$3,733,848	\$2,137,621	
93177	Market St Bridge East	This project consists of a bridge rehabilitation on SR 3012 (Market Street) East Bridge over the Susquehanna River in the City of Harrisburg, Dauphin County.	PENNDOT	Utility	8	Dauphin	3012	\$800,000	\$800,000	\$0	
117663	Derry Street over Spring Creek	This project consists of a bridge rehabilitation on SR 3012 (Derry Street) over Spring Creek in Swatara Township, Dauphin County.	PENNDOT	Preliminary Engineering	8	Dauphin	3012	\$246,260	\$246,260	\$0	
115790	Union Deposit Impr	This project consists of installing pedestrian safety improvements including ADA compliant push buttons, pedestrian countdown timer, ADA compliant curb ramps, improved crosswalks, and updated pedestrian signal timings at the intersection of Union Deposit Road (SR 3020) and Scenery Drive in Lower Paxton Township, Dauphin County.	PENNDOT	Right of Way	8	Dauphin	3020	\$40,000	\$40,000	\$0	
99885	Enders Road ov Armstrong Ck	This project consists of a bridge replacement on State Route 4006 (Enders Road) over Armstrong Creek in Jackson Township, Dauphin County.	PENNDOT	Final Design	8	Dauphin	4006	\$330,000	\$330,000	\$0	
120307	Kohn Road over Paxton Creek	This project may consist of a Bridge Replacement on Kohn Road over Paxton Creek in Susquehanna Township, Dauphin County.	PENNDOT	Preliminary Engineering	8	Dauphin	7101	\$280,000	\$280,000	\$0	
106563	West Cross Rd Bridge	This project consists of a bridge replacement on West Cross Road over North Fork of Powell Creek in Jefferson Township, Dauphin County.	PENNDOT	Utility	8	Dauphin	7206	\$40,000	\$40,000	\$0	
106563	West Cross Rd Bridge	This project consists of a bridge replacement on West Cross Road over North Fork of Powell Creek in Jefferson Township, Dauphin County.	PENNDOT	Right of Way	8	Dauphin	7206	\$48,000	\$48,000	\$0	
101093	Spring Road over Little J	This project consists of a bridge replacement on PA 34 (Spring Road) over Little Juniata Creek in Centre Township, Perry County.	PENNDOT	Construction	8	Perry	34	\$2,323,353	\$2,323,353	\$0	
108605	Scheaffers Valley Rd Resf	This project consists of a resurfacing on SR 233 (Scheaffers Valley Road) from the Cumberland County Line to SR 850 (Montour Road) in Madison and Tyrone Township and Landisburg Borough, Perry County.	PENNDOT	Construction	8	Perry	233	\$6,082,450	\$6,082,450	\$0	
20576	Juniata Parkway ov Cocolamus Ck	This project may consist of a bridge replacement on SR 1015 (Juniata Parkway) over Cocolamus Creek in Greenwood Township, Perry County.	PENNDOT	Preliminary Engineering	8	Perry	1015	\$149,189	\$149,189	\$0	
100441	Hidden Valley Rd over Shm	This project consists of a bridge replacement on State Route 3010 (Hidden Valley Road) over Sherman's Creek in Tyrone Township, Perry County.	PENNDOT	Construction	8	Perry	3010	\$506,551	\$506,551	\$0	
106558	Center Rd Bridge T-403	This project consists of a bridge replacement on T-403 over Bixler Run in Northeast Madison Township, Perry County.	PENNDOT	Utility	8	Perry	7210	\$40,000	\$40,000	\$0	
106558	Center Rd Bridge T-403	This project consists of a bridge replacement on T-403 over Bixler Run in Northeast Madison Township, Perry County.	PENNDOT	Right of Way	8	Perry	7210	\$40,000	\$40,000	\$0	
119311	Perry County Covered Bridges	This project consists of bridge rehabilitations of 6 covered bridges in Perry County: Mount Pleasant Road over Sherman Creek in Jackson Township Adams Grove Road over Sherman Creek in Jackson Township Fairgrounds Road over Big Buffalo Creek in Oliver Township Lower Buck Ridge Road over Sherman Creek in Toboyn Township Twp. Rte. T-333 over Sherman Creek in Tyrone Township Covered Bridge lane over Sherman Creek in Wheatfield Township	PENNDOT	Preliminary Engineering	8	Perry	7211	\$237,600	\$237,600	\$0	
120273	Perry County Bridge Bundle	This project consists of five local bridge replacements in Perry County. The bridges are: Ernest Rd over Montour Creek in Tyrone Township Kennedy Valley Rd over McCabe Run in Tyrone Township Barkley Road over McCabe Run in Tyrone Township Book Rd over Bull Run in Jackson Township Bloomfield Ave over Little Buffalo Creek in Oliver Township	PENNDOT	Preliminary Engineering	8	Perry	7219	\$876,800	\$876,800	\$0	
107834	Fairgrounds Trail	Construct Fairground Avenue from RR Tracks North to B Street, Construct small roundabout at intersection of B Street and Fairground Avenue and Multi-use trail construction along eastern side of Fairground Avenue in Carlisle Borough.	PENNDOT	Construction	8	Cumberland		\$(575)	\$0	\$0	
99678	US-11 NB over Conodoguinet Creek	This project consists of a bridge rehabilitation on US Route 11 over Conodoguinet Creek in Wormleysburg Borough and East Pennsboro Township, Cumberland County.	PENNDOT	Construction	8	Cumberland	11	\$(417,359)	\$0	\$0	
115782	Pedestrian Walkway Imp	This project consists of pedestrian improvements along Cumberland Boulevard (US 11) from Logan Street to 24th Street which includes, new curb and protected (concrete barrier) sidewalk from the Siebert Park Underpass to the Eisenhower asphalt walkway, Siebert Park Underpass and 28th Street Underpass lighting	PENNDOT	Construction	8	Cumberland	11	\$(26,065)	\$0	\$0	

improvements, crosswalk improvements at Logan Street, Brentwood, Country Club Road, Creston Road, and 27th Street, and ADA ramp improvements at Logan Street, Creston Road, and 27th Street, in Camp Hill Borough, Cumberland County.

99684	York Rd over Yellow Breec	This project consists of a bridge replacement on PA 74 over Yellow Breeches Creek in Monroe Township, Cumberland County.	PENNDOT	Utility	8	Cumberland	74	\$(22,508)	\$0	\$0
99684	York Rd over Yellow Breec	This project consists of a bridge replacement on PA 74 over Yellow Breeches Creek in Monroe Township, Cumberland County.	PENNDOT	Right of Way	8	Cumberland	74	\$(30,000)	\$0	\$0
99684	York Rd over Yellow Breec	This project consists of a bridge replacement on PA 74 over Yellow Breeches Creek in Monroe Township, Cumberland County.	PENNDOT	Construction	8	Cumberland	74	\$(444,519)	\$600,000	\$0
102271	Hempt Road Bridge	This project consists of a bridge rehabilitation on T-551 (Hempt Road) over Hogestown Run in Silver Spring Township, Cumberland County.	PENNDOT	Preliminary Engineering	8	Cumberland	7212	\$(32)	\$0	\$0
102271	Hempt Road Bridge	This project consists of a bridge rehabilitation on T-551 (Hempt Road) over Hogestown Run in Silver Spring Township, Cumberland County.	PENNDOT	Final Design	8	Cumberland	7212	\$(200,451)	\$0	\$0
102271	Hempt Road Bridge	This project consists of a bridge rehabilitation on T-551 (Hempt Road) over Hogestown Run in Silver Spring Township, Cumberland County.	PENNDOT	Utility	8	Cumberland	7212	\$(41,184)	\$0	\$0
102271	Hempt Road Bridge	This project consists of a bridge rehabilitation on T-551 (Hempt Road) over Hogestown Run in Silver Spring Township, Cumberland County.	PENNDOT	Right of Way	8	Cumberland	7212	\$(84,856)	\$0	\$0
114316	Cameron/Maclay Intersec	This project consists of intersection, coordinated traffic signals, and pedestrian facilities improvements on Cameron Street (SR 230) from Paxton Street (SR 3009) to Elmerton Avenue (SR 3026). These improvements will also help to reduce congestion and improve pedestrian safety in the City of Harrisburg, Dauphin County.	PENNDOT	Preliminary Engineering	8	Dauphin	22	\$(15,533)	\$0	\$0
114316	Cameron/Maclay Intersec	This project consists of intersection, coordinated traffic signals, and pedestrian facilities improvements on Cameron Street (SR 230) from Paxton Street (SR 3009) to Elmerton Avenue (SR 3026). These improvements will also help to reduce congestion and improve pedestrian safety in the City of Harrisburg, Dauphin County.	PENNDOT	Utility	8	Dauphin	22	\$(9,999)	\$0	\$0
96198	US 322 Ramp Ext	Construct approximately one half mile of ramp extensions both eastbound and westbound on US Route 322 to connect the Waltonville Road exit (SR 2005) with the Route 322/422/39 interchange (Hersheypark Drive) in Derry Township and Hummelstown Borough, Dauphin County.	PENNDOT	Final Design	8	Dauphin	322	\$(20)	\$0	\$0
115787	Quarry Rd Sidewalk Ext	This project consists of the design of sidewalk, 6 ADA ramps, 2 cross walks and a guiderail along Quarry Road from U.S. Route 322 overpass north to Division Street in Hummelstown Borough, Dauphin County.	PENNDOT	Construction	8	Dauphin	2005	\$(135,956)	\$0	\$0
47521	Nyes/Dvnshre Hts Safety	Intersection Safety Improvements including new advisory signs, vegetation removal, pipe culvert updates, roadway realignment both grades and horizontal curvature, new pavement markings, ADA updates and installation of traffic signal with dedicated turn lanes at the Intersection of Nyes Road and Devonshire Heights Road in Lower Paxton Township, Dauphin County.	PENNDOT	Final Design	8	Dauphin	2019	\$(39,472)	\$0	\$0
47521	Nyes/Dvnshre Hts Safety	Intersection Safety Improvements including new advisory signs, vegetation removal, pipe culvert updates, roadway realignment both grades and horizontal curvature, new pavement markings, ADA updates and installation of traffic signal with dedicated turn lanes at the Intersection of Nyes Road and Devonshire Heights Road in Lower Paxton Township, Dauphin County.	PENNDOT	Construction	8	Dauphin	2019	\$(77,266)	\$0	\$0
102757	Greenbelt 39 to Ft Hunter	Bike Path for Extension of Greenbelt Trail System on South Front Street(SR 3009) from PA 39 to Fort Hunter and on PA 39 from South Front Street (SR 3009) to Greenbelt Trail connection on Industrial Road in Susquehanna Township, Dauphin County.	PENNDOT	Construction	8	Dauphin	3009	\$(857)	\$0	\$0
113391	Paxton/Derry Signal Improvements	This project consists of signal improvements and synchronization along the Paxton and Derry St corridors in Harrisburg City, Paxtang Borough, and Swatara Township, Dauphin County.	PENNDOT	Final Design	8	Dauphin	3012	\$(240,807)	\$0	\$0
18998	Red Top Road Bridge	This project consists of a bridge replacement on Red Top Road over tributary to Nyes Run in Lower Paxton Township, Dauphin County.	PENNDOT	Final Design	8	Dauphin	7208	\$(88,000)	\$0	\$0
106551	Meck's Corner Intersection	This project may consist of curve and over vertical improvements at PA 34 (Spring Road), PA 274 (New Bloomfield Road) and SR 2002 (Dellville Road) in Carrol & Wheatfield Townships, Perry County.	PENNDOT	Preliminary Engineering	8	Perry	34	\$(99,670)	\$0	\$0
113299	Big Spring Road Resurface 2	This project consists of a resurfacing on PA 274 from Shearer Dug Trail to SR 3001(Center Square Road) in Toboyne Township, Perry County.	PENNDOT	Construction	8	Perry	274	\$(177,487)	\$0	\$0
100372	Market Street over US 22	This project consists of a bridge preservation on State Route 1015 (Market Street) over US Route 22 in Greenwood Township, Perry County.	PENNDOT	Final Design	8	Perry	1015	\$(6,939)	\$0	\$0
100441	Hidden Valley Rd over Shm	This project consists of a bridge replacement on State Route 3010 (Hidden Valley Road) over Sherman's Creek in Tyrone Township, Perry County.	PENNDOT	Utility	8	Perry	3010	\$(34,647)	\$0	\$0

\* Negative amounts in the obligation column are a result of de-obligating unused funds for a project. De-obligation is a release of funds due to either the cancelation or completion of a project.

## HATS FFY 2025 Annual Obligations Report -- Interstate Details

MPMS	SHORT TITLE	PROJECT ADMINISTRATOR	PHASE	DIST.	COUNTY	SR	SEC	OBLIGATION	STATE MATCH	100% St ENC	2025	2026	2027	2028	PROG. TOTAL	FUND CLASS	FUND CATEGORY
47394	I-95: Levick St - Bleigh	PENNDOT	ROW	6	Philadelphia	95	CPR	\$162,143	\$40,536	\$0	\$162,143	\$0	\$0	\$0	\$162,143	NHPP	NHPP
46959	*I-95 Design Support Serv	PENNDOT	PE	6	Philadelphia	95	DSM	\$0	\$0	\$4,153,630	\$400,000	\$400,000	\$400,000	\$400,000	\$1,600,000	HWY	581
17821	I-95: Shackamaxon - Ann	PENNDOT	PE	6	Philadelphia	95	GIR	\$2,000,000	\$500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000	NHPP	NHPP
17821	I-95: Shackamaxon - Ann	PENNDOT	FD	6	Philadelphia	95	GIR	\$9,211,803	\$2,302,951	\$0	\$24,000,000	\$0	\$0	\$0	\$24,000,000	NHPP	NHPP
17821	I-95: Shackamaxon - Ann	PENNDOT	FD	6	Philadelphia	95	GIR	\$9,988,197	\$2,497,049	\$0	\$24,000,000	\$0	\$0	\$0	\$24,000,000	STP	EB
81225	Girard Point Bridge Rehab - Phases 1 & 2	PennDOT	CON	6	Philadelphia	95	GP1	\$0	\$0	\$0	\$0	\$40,372,189	\$31,400,000	\$56,605,546	\$128,377,735		
115805	I95 Br Rehab: Island Av-Phl Navy Yard	PennDOT	PE	6	Philadelphia	95	GPB	\$9,000,000	\$1,000,000	\$0	\$2,250,000	\$2,750,000	\$5,000,000	\$0	\$10,000,000	NHPP	NHPP
79826	I-95N:Columbia-AnnSt N(C)	PennDOT	CON	6	Philadelphia	95	GR3	\$-2,786,680	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP	NHPP
103555	I-95 Corridor ITS (C)	PennDOT	CON	6	Philadelphia	95	GR8	\$7,000,000	\$0	\$0	\$3,500,000	\$3,500,000	\$0	\$0	\$7,000,000	NHPP	NHPP
116391	*I-95 Bridge Improvements(C)	PennDOT	CON	6	Philadelphia	95	MB5	\$0	\$0	\$12,180,835	\$0	\$6,000,000	\$0	\$0	\$6,000,000	BRDGE	185
92289	I-95 Consultant Mgmt	PennDOT	PE	6	Philadelphia	95	MGR	\$5,400,000	\$600,000	\$0	\$2,700,000	\$3,000,000	\$300,000	\$0	\$6,000,000	NHPP	NHPP
112268	*I-81 Resurfacing Exit 59 to Wade Bridge	PennDOT	PE	8	Cumberland	81	087	\$0	\$0	\$163	\$0	\$0	\$0	\$0	\$0	HWY	581
116479	*I-81 Culvert	PennDOT	PE	8	Cumberland	81	096	\$0	\$0	\$4,228	\$0	\$0	\$0	\$0	\$0	HWY	185
116481	*I-81 over Stone House Rd	PennDOT	PE	8	Cumberland	81	097	\$0	\$0	\$-45,583	\$0	\$0	\$0	\$0	\$0	HWY	185
116481	*I-81 over Stone House Rd	PennDOT	FD	8	Cumberland	81	097	\$0	\$0	\$729,772	\$729,773	\$0	\$0	\$0	\$729,773	BRDGE	185
119677	*I-81 MM 47 to 52 Asphalt Patching and Overlay	PennDOT	PE	8	Cumberland	81	104	\$0	\$0	\$94,482	\$44,547	\$0	\$0	\$0	\$44,547	HWY	581
119677	*I-81 MM 47 to 52 Asphalt Patching and Overlay	PennDOT	CON	8	Cumberland	81	104	\$0	\$0	\$14,417,613	\$5,000,000	\$6,656,112	\$2,456,112	\$0	\$14,112,224	HWY	581
114593	Interstate ITS Maint Contract 2020-2023	PennDOT	CON	8	Dauphin			\$62,000	\$0	\$0	\$62,000	\$0	\$0	\$0	\$62,000	NHPP	NHPP
119485	*ITS Maintenance Contract 24-27	PennDOT	CON	8	Dauphin			\$0	\$0	\$116,205	\$35,000	\$0	\$0	\$0	\$35,000	HWY	582
119485	ITS Maintenance Contract 24-27	PennDOT	CON	8	Dauphin			\$35,000	\$0	\$0	\$35,000	\$0	\$0	\$0	\$35,000	NHPP	NHPP
116347	*I-83 East Shore Demo 2	PennDOT	CON	8	Dauphin		02D	\$0	\$0	\$4,068,962	\$0	\$0	\$0	\$0	\$0	HWY	581
117968	Interstate DMS and CCTV TSMO	PennDOT	CON	8	Dauphin	81	100	\$1,063,152	\$0	\$0	\$1,063,152	\$0	\$0	\$0	\$1,063,152	NHPP	NHPP
119795	District 8-0 Interstate Concrete Repairs	PennDOT	CON	8	Dauphin	81	101	\$1,685,000	\$0	\$0	\$1,685,000	\$0	\$0	\$0	\$1,685,000	NHPP	NHPP
70024	I-83 East Shore Section 1	PennDOT	CON	8	Dauphin	83	043	\$-1,758,781	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP	NHPP
92931	*Eisenhower Interchange	PennDOT	PE	8	Dauphin	83	078	\$0	\$0	\$111,614	\$0	\$0	\$0	\$0	\$0	HWY	581
92931	*Eisenhower Interchange	PennDOT	FD	8	Dauphin	83	078	\$0	\$0	\$59,912	\$0	\$0	\$0	\$0	\$0	HWY	581
92931	*Eisenhower Interchange	PennDOT	UTL	8	Dauphin	83	078	\$0	\$0	\$33,687	\$10,000,000	\$0	\$0	\$0	\$10,000,000	HWY	581
92931	Eisenhower Interchange	PennDOT	ROW	8	Dauphin	83	078	\$14,500,000	\$0	\$0	\$14,500,000	\$0	\$0	\$0	\$14,500,000	NHPP	NHPP
97828	*I-83 East Shore Section 3	PennDOT	PE	8	Dauphin	83	079	\$0	\$0	\$793,282	\$0	\$0	\$0	\$0	\$0	HWY	581
97828	*I-83 East Shore Section 3	PennDOT	FD	8	Dauphin	83	079	\$0	\$0	\$823	\$0	\$0	\$0	\$0	\$0	HWY	581
97828	*I-83 East Shore Section 3	PennDOT	UTL	8	Dauphin	83	079	\$0	\$0	\$223,889	\$0	\$0	\$0	\$0	\$0	HWY	581
97828	*I-83 East Shore Section 3	PennDOT	ROW	8	Dauphin	83	079	\$0	\$0	\$964,321	\$0	\$0	\$0	\$0	\$0	HWY	581
97828	I-83 East Shore Section 3	PennDOT	CON	8	Dauphin	83	079	\$199,627	\$0	\$0	\$1,908,207	\$0	\$0	\$0	\$1,908,207	NHPP	NHPP
113754	*I-83 South Bridge Replacement	PennDOT	PE	8	Dauphin	83	094	\$0	\$0	\$17,677	\$168,230	\$0	\$0	\$0	\$168,230	HWY	581
113754	I-83 South Bridge Replacement	PennDOT	FD	8	Dauphin	83	094	\$6,477,618	\$0	\$0	\$6,477,618	\$0	\$0	\$0	\$6,477,618	NHPP	NHPP
113754	*I-83 South Bridge Replacement	PennDOT	UTL	8	Dauphin	83	094	\$0	\$0	\$5,725	\$2,121,800	\$2,622,545	\$0	\$0	\$4,744,345	HWY	581

\*\* If the Project Title contains an asterisk (\*), that indicates an encumbrance occurred without an obligation and if the Project Title contains an (fv\*), that indicates a Final Voucher occurred within the timeframe.

MPMS	SHORT TITLE	PROJECT ADMINISTRATOR	PHASE	DIST.	COUNTY	SR	SEC	OBLIGATION	STATE MATCH	100% St ENC	2025	2026	2027	2028	PROG. TOTAL	FUND CLASS	FUND CATEGORY
113754	*I-83 South Bridge Replacement	PennDOT	ROW	8	Dauphin	83	094	\$0	\$0	\$39,990,634	\$22,863,120	\$33,170,908	\$0	\$0	\$56,034,028	HWY	581
113754	*I-83 South Bridge Replacement	PennDOT	CON	8	Dauphin	83	094	\$0	\$0	\$89,323	\$0	\$500,000,000	\$24,718,615	\$21,458,073	\$546,176,688	BRDGE	185
116296	*South Bridge Repairs	PennDOT	CON	8	Dauphin	83	097	\$0	\$0	\$276,542	\$1,326,078	\$0	\$0	\$0	\$1,326,078	BRDGE	185
112259	fv*I-83 Resurfacing Exit 43 to Exit 48	PennDOT	CON	8	Dauphin	83	102	\$-998,393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP	NHPP
113357	*I-83 East Shore Section 3B	PennDOT	FD	8	Dauphin	83	B79	\$0	\$0	\$173,972	\$93,448	\$0	\$0	\$0	\$93,448	HWY	581
113357	*I-83 East Shore Section 3B	PennDOT	UTL	8	Dauphin	83	B79	\$0	\$0	\$77,479	\$0	\$0	\$0	\$0	\$0	HWY	581
113357	*I-83 East Shore Section 3B	PennDOT	ROW	8	Dauphin	83	B79	\$0	\$0	\$-22,331,853	\$0	\$0	\$0	\$0	\$0	HWY	581
113357	I-83 East Shore Section 3B	PennDOT	CON	8	Dauphin	83	B79	\$59,176,749	\$0	\$0	\$166,053,040	\$0	\$0	\$0	\$166,053,040	NHPP	NFP
113357	I-83 East Shore Section 3B	PennDOT	CON	8	Dauphin	83	B79	\$99,402,291	\$0	\$0	\$166,053,040	\$0	\$0	\$0	\$166,053,040	NHPP	NHPP
121921	*I-83 South Bridge AMTRAK Early Action (OCS)	PennDOT	CON	8	Dauphin	83	OCS	\$0	\$0	\$3,667,569	\$2,500,000	\$5,000,000	\$0	\$0	\$7,500,000	HWY	581
92006	*I-81 Maryland to Mile 6	PennDOT	PE	8	Franklin	81	099	\$0	\$0	\$129,802	\$0	\$0	\$0	\$0	\$0	HWY	581
92006	I-81 Maryland to Mile 6	PennDOT	CON	8	Franklin	81	099	\$20,283,267	\$0	\$0	\$20,283,267	\$621,223	\$0	\$0	\$20,904,490	NHPP	NHPP
62880	*I-83 Exit 18	PennDOT	CON	8	York	83	040	\$0	\$0	\$42,000,000	\$0	\$0	\$0	\$0	\$0	HWY	581
92924	*North York Widening #3 (Exit 21 & 22)	PennDOT	PE	8	York	83	070	\$0	\$0	\$53,406	\$0	\$0	\$0	\$0	\$0	HWY	581
92924	*North York Widening #3 (Exit 21 & 22)	PennDOT	FD	8	York	83	070	\$0	\$0	\$134,107	\$133,273	\$0	\$0	\$0	\$133,273	HWY	
100235	*I-83 Exit 24-28 Study	PennDOT	STUDY	8	York	83	080	\$0	\$0	\$534	\$0	\$0	\$0	\$0	\$0	HWY	581
106531	*I-83 Newberrytown South Resurf	PennDOT	PE	8	York	83	084	\$0	\$0	\$36,376	\$0	\$0	\$0	\$0	\$0	HWY	581
112540	*Mill Creek Relocation	PennDOT	FD	8	York	83	090	\$0	\$0	\$23,232	\$19,069	\$0	\$0	\$0	\$19,069	HWY	
112540	*Mill Creek Relocation	PennDOT	UTL	8	York	83	090	\$0	\$0	\$650	\$2,141,000	\$0	\$0	\$0	\$2,141,000	HWY	581
112550	*North York Widening #2 (Codorus Creek Bridge)	PennDOT	FD	8	York	83	091	\$0	\$0	\$2,412,502	\$1,061,780	\$0	\$0	\$0	\$1,061,780	HWY	581
112550	*North York Widening #2 (Codorus Creek Bridge)	PennDOT	UTL	8	York	83	091	\$0	\$0	\$8,601	\$0	\$0	\$0	\$0	\$0	HWY	581
112550	*North York Widening #2 (Codorus Creek Bridge)	PennDOT	ROW	8	York	83	091	\$0	\$0	\$132,222	\$10,226,000	\$0	\$0	\$0	\$10,226,000	HWY	581
112550	North York Widening #2 (Codorus Creek Bridge)	PennDOT	CON	8	York	83	091	\$0	\$0	\$0	\$0	\$111,026,650	\$79,869,318	\$0	\$190,895,968		
112287	I-83 Resurfacing George St to PA 921	PennDOT	CON	8	York	83	096	\$481	\$0	\$0	\$481	\$0	\$0	\$0	\$481	NHPP	NHPP
116480	*I-83 over Springwood Rd	PennDOT	PE	8	York	83	103	\$0	\$0	\$-18,094	\$0	\$0	\$0	\$0	\$0	HWY	185
116480	*I-83 over Springwood Rd	PennDOT	FD	8	York	83	103	\$0	\$0	\$330,929	\$330,930	\$0	\$0	\$0	\$330,930	BRDGE	185
120891	*I-83 Bridge over Limekiln Rd	PennDOT	CON	8	York	83	105	\$0	\$0	\$-46,419	\$0	\$0	\$0	\$0	\$0	BRDGE	581
119358	*North York Widening Demo	PennDOT	CON	8	York	83	DM1	\$0	\$0	\$2,014,291	\$2,000,000	\$0	\$0	\$0	\$2,000,000	HWY	581
110056	*North George Street Improvement	PennDOT	ROW	8	York	181	017	\$0	\$0	\$-168,339	\$0	\$0	\$0	\$0	\$0	HWY	581
110056	*North George Street Improvement	PennDOT	CON	8	York	181	017	\$0	\$0	\$18,409	\$386,745	\$0	\$0	\$0	\$386,745	HWY	581
110056	North George Street Improvement	PennDOT	CON	8	York	181	017	\$386,745	\$0	\$0	\$386,745	\$0	\$0	\$0	\$386,745	NHPP	NHPP
111664	fv*Market Street Bridge over Mill Creek	PennDOT	CON	8	York	462	052	\$-151,990	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP	NHPP
112548	*Sherman Street & Eberts Lane	PennDOT	FD	8	York	1033	008	\$0	\$0	\$24,067	\$19,069	\$0	\$0	\$0	\$19,069	HWY	
112548	*Sherman Street & Eberts Lane	PennDOT	UTL	8	York	1033	008	\$0	\$0	\$10,578,023	\$0	\$0	\$0	\$0	\$0	HWY	581
112548	Sherman Street & Eberts Lane	PennDOT	CON	8	York	1033	008	\$4,031,816	\$0	\$0	\$4,490,850	\$0	\$0	\$0	\$4,490,850	NHPP	NHPP
118790	*Ramp Stabilization	PennDOT	CON	8	York	8033	009	\$0	\$0	\$-71,812	\$0	\$0	\$0	\$0	\$0	HWY	581

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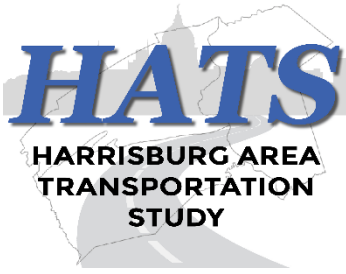
# HATS FFY 2025 Annual Obligations Report -- Transit

Federally Funded Public Transit Projects FFY 2025

MPMS #	Federal Grant	Project Title	Project Description	Sub-Recipient	Project Administrator	Congressional District	MPO/RPO	County	Fed Fund Category	Obligated Federal Funding FFY 2023	Federal Funds Remaining
102485	PA-2025-011	Revenue Rolling Stock - 30 Foot Buses	Acquiring five buses to provide shared ride service	Susquehanna Regional Transportation Authority - Harrisburg	PennDOT	10	HATS	Dauphin and Cumberland	5310	\$439,850.00	\$439,850.00
102485	PA-2025-051	Revenue Rolling Stock - 30 Foot Buses	Acquiring one bus to provide shared ride service	Susquehanna Regional Transportation Authority - Harrisburg	PennDOT	10	HATS	Dauphin and Cumberland	5310	\$106,546.00	\$106,546.00
	PA-2025-047	SRTA FFY 2020 CMAQ Flex (Harrisburg & York UZA) - Fixed Route Bus Vehicle Replacements		SUSQUEHANNA REGIONAL TRANSPORTATION AUTHORITY			HATS, York			\$2,452,080.00	
	PA-2025-040	SRTA FFY 2020-2024 Sections 5307 and 5339 (York, Hanover, Harrisburg UZAs) Demo/Construction New Facility-Fare Collection System-Rollir		SUSQUEHANNA REGIONAL TRANSPORTATION AUTHORITY			HATS, York			\$33,386,478.00	

## SRTA Federal Fiscal Year 2025 Obligation Report

UZA	FAIN	STIP/TIP#	Scope	Project Amount	FTA Amounts		Status	Unliquidated Balance	
					5307	5339		Total	FTA
Harrisburg	PA-2025-032	102484	CCOC Expenses	\$ 88,342.00	\$ 70,674.00	\$ -	Closed	\$ -	\$ -
Harrisburg	PA-2023-055	102482	Fixed Route Vehicle Replacement	\$ 1,522,032	\$ -	\$ 1,217,625	Active	\$ 1,522,032	\$ 1,217,625
Harrisburg	PA-2023-055	102482	Fixed Route Vehicle Replacement	\$ 697,107	\$ -	\$ 557,685	Active	\$ 697,107	\$ 557,685
Harrisburg	PA-2024-023	102482	Fixed Route Vehicle Replacement	\$ 681,275	\$ 548,202	\$ -	Active	\$ 681,275	\$ 548,202
Harrisburg	PA-2025-019	94636	Fixed Route Vehicle Replacement	\$ 3,159,375	\$ 2,527,500	\$ -	Active	\$ 3,159,375	\$ 2,527,500
Harrisburg	PA-2025-019		Fixed Route Vehicle Replacement	\$ 573,833	\$ -	\$ 459,066	Active	\$ 573,833	\$ 459,066
Harrisburg	PA-2025-040	119741	Building Demolition/Construction	\$ 13,371,854	\$ 10,697,483	\$ -	Active	\$ 13,371,854	\$ 10,697,483
Harrisburg	PA-2025-040	119741	Building Demolition/Construction	\$ 15,947,118	\$ 12,757,694	\$ -	Active	\$ 15,947,118	\$ 12,757,694
Harrisburg	PA-2025-040	102473	Maintenance Tools and Equipment	\$ 1,044,738	\$ 835,790	\$ -	Active	\$ 1,044,738	\$ 835,790
Harrisburg	PA-2025-040	122528	Fare Collection	\$ 3,151,250	\$ 2,521,000	\$ -	Active	\$ 3,151,250	\$ 2,521,000
Harrisburg	PA-2025-047	116733	Bus Replacement	\$ 2,690,080	\$ 2,152,080	\$ -	Active	\$ 2,690,080	\$ 2,152,080
				<b>\$ 42,927,004.00</b>	<b>\$ 32,110,423.00</b>	<b>\$ 2,234,376.00</b>	<b>\$ -</b>	<b>\$ 42,838,662.00</b>	<b>\$ 34,274,125.00</b>



# HARRISBURG AREA TRANSPORTATION STUDY

PLANNING STAFF OFFICE: TRI-COUNTY REGIONAL PLANNING COMMISSION  
320 MARKET ST., SUITE 301E, HARRISBURG, PA 17101  
TEL: (717) 234-2639 | EML: PLANNING@TCRPC-PA.ORG

I-81 Carlisle Master Plan  
Executive Summary  
*Other Business*

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## Executive Summary

The purpose of the I-81 Carlisle Master Plan is the identification of transportation projects that will improve the poor roadway conditions, safety, traffic operations and system linkage through the I-81 Carlisle corridor (Exit 44 to Exit 52). This plan's focus on I-81 through the Carlisle area provides a level of detail that builds onto and refines prior assessments by PennDOT in 2005 and the Tri-County Regional Planning Commission (TCRPC) in 2022 that reviewed broader portions of the I-81 corridor at a more regional level.

Traffic safety and operations studies, planning level environmental and bridge investigations, municipal outreach, and field investigations were performed to develop a baseline for the current condition of I-81 as well as to project future conditions. Based on this information a purpose and need statement was developed for the corridor to evaluate no-build and build alternatives.

Eleven conceptual alternatives throughout the corridor were identified, evaluated for applicability, and retained for more detailed operation and safety analysis as follows:

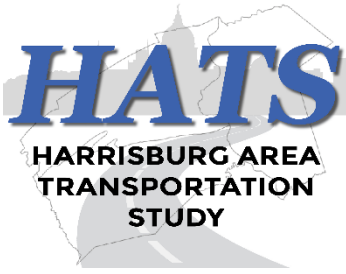
- I-81 Mainline:
  - Alternative 2B – I-81 Reconstruction and Widening (Inside Widening)
- Exit 45 Interchange:
  - Alternative 1B – TSM Strategies
  - Alternative 2B – Roundabout Terminals
  - Alternative 3 – Diverging Diamond Interchange
- Exit 47 Interchange:
  - Alternative 1B – TSM Strategies
  - Alternative 2B – Roundabout Terminals
  - Alternative 3B – Diverging Diamond Interchange
  - Alternative 4 – Single Point Urban Interchange
- Exit 48-49 Interchange:
  - Alternative 2A – NB C-D Road / SB Fairfield Street Roundabout – Arterial Signals
  - Alternative 2B – NB C-D Road / SB Fairfield Street Roundabout – Arterial Roundabouts
  - Alternative 3 – NB C-D Road / SB One Quadrant

Alternatives that did not meet the purpose and need were not retained for further consideration.

Based on the operational, safety, and cost-benefit analyses performed for this study, a preferred system alternative was developed which includes:

- I-81 Mainline: Alternative 2B
- Exit 45 Interchange: Alternative 2B
- Exit 47 Interchange: Alternative 1B
- Exit 48-49 Interchange: Alternative 2B

An implementation plan was developed to identify potential fundable projects with independent utility that work towards the vision for the corridor identified in the preferred system alternative.



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## 2026 HATS Meeting Schedule (Draft) *Other Business*

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## 2026 HATS Meeting Schedule

All meetings will be held at 9:00am in the HATS/TCRPC conference room at 320 Market St., Suite 301 E, Harrisburg, PA 17101

	<u>Technical Committee</u> (2 <sup>nd</sup> Friday)	<u>Coordinating Committee</u> (4 <sup>th</sup> Friday)	<u>Tentative Agenda Items</u> (In addition to TIP amendments)
February	13	27	2025 Annual Report; Draft 2027 TIP; PM2-PM3 target setting
April	10	24	Air Quality Conformity; TIP Public comment
June	12	26	2027 TIP adoption
September	11	25	TBD
December <i>*(1<sup>st</sup> and 3<sup>rd</sup> Friday)</i>	4	18	TBD

*HATS is committed to compliance with the nondiscrimination requirements of applicable civil rights statutes, executive orders, regulations, and policies. All locations for meetings open to the public will be accessible to persons with disabilities and reachable by public transit. With advance notification, accommodations may be provided for those with special needs related to language, speech, sight, or hearing. If you have a request for a special need, wish to file a complaint, or desire additional information, please contact Tri-County Regional Planning Commission, 717-234-2639 or [planning@tcrpc-pa.org](mailto:planning@tcrpc-pa.org).*



# HARRISBURG AREA TRANSPORTATION STUDY

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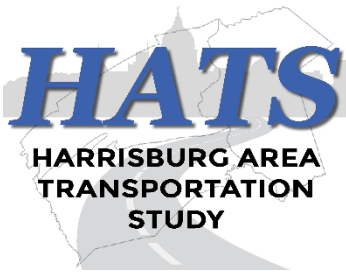
## HATS Transportation Acronyms *Other Business*

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## **TRANSPORTATION ACRONYMS**

<b>AADT -</b>	Average Annual Daily Traffic
<b>ADA -</b>	Americans with Disabilities Act
<b>AQ -</b>	Air Quality
<b>CAA -</b>	Clean Air Act
<b>CAT -</b>	Capital Area Transit
<b>CFA -</b>	Commonwealth Financing Authority
<b>CMAQ -</b>	Congestion Mitigation & Air Quality
<b>CMP -</b>	Congestion Management Process
<b>DEIS -</b>	Draft Environmental Impact Statement
<b>DEP -</b>	Department of Environmental Protection
<b>EIS -</b>	Environmental Impact Statement
<b>EJ -</b>	Environmental Justice
<b>EPA -</b>	Environmental Protection Agency
<b>FHWA -</b>	Federal Highway Administration
<b>FTA -</b>	Federal Transit Administration
<b>GIS -</b>	Geographic Information System
<b>HATS -</b>	Harrisburg Area Transportation Study (MPO)
<b>HATS CC-</b>	Harrisburg Area Transportation Study Coordinating Committee (Policy)
<b>HATS TC-</b>	Harrisburg Area Transportation Study Technical Committee (Recommending)
<b>HPMS -</b>	Highway Performance Monitoring System
<b>HSIP -</b>	Highway Safety Improvement Program
<b>IIJA -</b>	Infrastructure Investment and Jobs Act (Bipartisan Infrastructure Law, BIL)
<b>ITS -</b>	Intelligent Transportation System
<b>LOS -</b>	Level of Service
<b>LRTP -</b>	Long Range Transportation Plan
<b>MPO -</b>	Metropolitan Planning Organization (HATS)
<b>MSA -</b>	Metropolitan Statistical Area
<b>NEPA -</b>	National Environmental Policy Act
<b>NHS -</b>	National Highway System
<b>NPDES -</b>	National Pollutant Discharge Elimination System
<b>P3 -</b>	Public Private Partnership
<b>PennDOT -</b>	Pennsylvania Department of Transportation
<b>PNDI -</b>	Pennsylvania Natural Diversity Inventory
<b>RFP -</b>	Request for Proposal
<b>RGMP -</b>	Regional Growth Management Plan
<b>RTP -</b>	Regional Transportation Plan - HATS' long range transportation plan
<b>ROP -</b>	Regional Operations Plan
<b>ROW -</b>	Right-of-Way
<b>SOV -</b>	Single Occupant Vehicle
<b>SRTP -</b>	Susquehanna Regional Transportation Partnership (Commute PA)

**STC -** State Transportation Commission  
**STIP -** State Transportation Improvement Program  
**TAZ -** Transportation Analysis Zone  
**TCRPC -** Tri-County Regional Planning Commission  
**TDM -** Transportation Demand Management  
**TIM -** Traffic Incident Management  
**TIP -** Transportation Improvement Program  
**TIS -** Transportation Investment Study  
**TMA -** Transportation Management Area (Census-related)  
**TMO -** Transportation Management Organization (Association)  
**TSMO -** Transportation Systems Management and Operations  
**TYP -** PennDOT's Twelve Year Plan (12YP)  
**UPWP -** Unified Planning Work Program



# HARRISBURG AREA TRANSPORTATION STUDY

PLANNING STAFF OFFICE: TRI-COUNTY REGIONAL PLANNING COMMISSION  
320 MARKET ST., SUITE 301E, HARRISBURG, PA 17101  
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HATS Committee Members  
*Other Business*

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**HARRISBURG AREA TRANSPORTATION STUDY  
Committee Members - 2025**

ORGANIZATION	COORDINATING COMMITTEE		TECHNICAL COMMITTEE	
	MEMBER	ALTERNATE	MEMBER	ALTERNATE
<b>CHAIRMAN</b>	Commissioner Brenda Watson		Andrew Bomberger	
<b>VICE-CHAIR</b>	Commissioner Jean Foschi		Diane Myers-Krug (non-voting)	
<b>SECRETARY</b>	Vacant		Tanner Stroup (non-voting)	
<b>CUMBERLAND COUNTY</b>	Commissioner Jean Foschi	Commissioner Gary Eichelberger	John Owen	Ray Palmer
	Jeff Bergsten	Kirk Stoner	Kirk Stoner	Steve Hoffman
<b>DAUPHIN COUNTY</b>	Vincent Paese	Vacant	Dan Robinson	Vincent Paese
	Commissioner George Hartwick	George Connor	Jason Wagner	George Connor
<b>PERRY COUNTY</b>	Commissioner Brenda Watson	Representative Perry Stambaugh	James Turner	Robert Shaffer, Sr.
	James Turner	Robert Shaffer, Sr.	Michael Hartley	Nina Fitchet
<b>HARRISBURG CITY</b>	Joel Seiders	Vacant	Joel Seiders	Mohammed Billah
	Mohammed Billah	Vacant	Geoffrey Knight	Vacant
<b>CAT</b>	Eric Bugalie	Rich Farr	Rich Farr	Beth Nidam
		Beth Nidam		Miguel Aciri-Rodriguez
<b>PENNDOT</b>	Ray Green	Ted Sheehe	Ray Green	Ted Sheehe
		Richard Reisinger		Richard Reisinger
	Kevin Keefe	Carey Mullins	Carey Mullins	Ben Singer
		Ben Singer		Jeff Puher
<b>EX-OFFICIO</b>	<i>The following are on both committees:</i>		Holly Gattone / Brad Webber - Amtrak	
	Gene Porochniak - FHWA		Jeremy Shoemaker - Norfolk Southern	
	Mark Wolanski - FTA		Louis Pirozzi - SARAA	
	Rick Harner - FAA		Rebecca Oyler - PMTA	
	Brian Trowbridge - DEP		Heather Bitner - York County MPO	
	Rachel Reznick - PA DCED		John Fitzkee - Lebanon County MPO	