

Capitol Area Transit	
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PennDOT Project Id: 102464

Title: ADA Line Item

Air Quality Status: Non-Significant: Not included in regional conformity analysis

County: Dauphin

Narrative: The ADA line item funds include funding of up to 80 percent of the provision of complementary ADA paratransit service as required under The Americans with Disabilities Act of 1990.

Project Costs(In Thousands)							
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032	
Federal:	\$517	\$517	\$517	\$517	\$0	\$0	
State:	\$0	\$0	\$0	\$0	\$0	\$0	
Local/Other:	\$129	\$129	\$129	\$129	\$0	\$0	
Period Totals	\$646	\$646	\$646	\$646	\$0	\$0	
Total FY 2021-2032 Cost	\$2,584						

PennDOT Project Id: 102467

Title: Safety & Security

Air Quality Status: Exempt from Regional Conformity Analysis

County: Dauphin

Narrative: This item provides funds for Safety and Security for CAT using Federal, State, and Local Funds for Federal Fiscal Years 2021-2024.

Project Costs(In Thousands)							
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032	
Federal:	\$52	\$52	\$52	\$52	\$0	\$0	
State:	\$8	\$8	\$7	\$7	\$0	\$0	
Local/Other:	\$5	\$5	\$6	\$6	\$0	\$0	
Period Totals	\$65	\$65	\$65	\$65	\$0	\$0	
Total FY 2021-2032 Cost	\$260						

PennDOT Project Id: 102469

Title: Preventative Maintenance

Air Quality Status: Exempt from Regional Conformity Analysis

County: Dauphin

Narrative: This item provides funds for Preventative Maintenance for CAT using Federal, State, and Local funds for Federal Fiscal Years 2021-2024.

Project Costs(In Thousands)							
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032	
Federal:	\$3000	\$3000	\$3000	\$3000	\$0	\$0	
State:	\$685	\$682	\$678	\$675	\$0	\$0	
Local/Other:	\$65	\$68	\$72	\$75	\$0	\$0	
Period Totals	\$3,750	\$3,750	\$3,750	\$3,750	\$0	\$0	
Total FY 2021-2032 Cost	\$15,000						

PennDOT Project Id: 102470

Title: Capital Lease Tires

Air Quality Status: Exempt from Regional Conformity Analysis

County: Dauphin

Narrative: This item provides funds for capital lease tires for CAT fixed route revenue service vehicles using Federal, State, and Local Funds for Federal Fiscal Year 2021-2024.

Project Costs(In Thousands)							
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032	
Federal:	\$70	\$70	\$70	\$70	\$0	\$0	
State:	\$10	\$10	\$9	\$9	\$0	\$0	
Local/Other:	\$8	\$8	\$8	\$9	\$0	\$0	
Period Totals	\$88	\$88	\$87	\$88	\$0	\$0	
Total FY 2021-2032 Cost	\$351						

PennDOT Project Id: 102472

Title: Cptl Cost of Contracting

Air Quality Status: Exempt from Regional Conformity Analysis

County: Dauphin

Narrative: This item provides funds for capital cost of contracting with a third party service provider to assist CAT's shared ride program using Federal, State and Local funds in FFY 2021-2024.

Project Costs(In Thousands)							
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032	
Federal:	\$620	\$640	\$658	\$675	\$0	\$0	
State:	\$0	\$0	\$0	\$0	\$0	\$0	
Local/Other:	\$155	\$160	\$165	\$169	\$0	\$0	
Period Totals	\$775	\$800	\$823	\$844	\$0	\$0	
Total FY 2021-2032 Cost	\$3,242						

PennDOT Project Id: 102473

Title: Shop Equipment

Air Quality Status: Exempt from Regional Conformity Analysis

County: Dauphin

Narrative: This item provides funds for shop equipment for CAT using Federal, State and Local funding for Federal Fiscal Years FFY 2021-2024.

Project Costs(In Thousands)							
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032	
Federal:	\$100	\$80	\$80	\$50	\$0	\$0	
State:	\$24	\$19	\$19	\$12	\$0	\$0	
Local/Other:	\$1	\$1	\$1	\$0	\$0	\$0	
Period Totals	\$125	\$100	\$100	\$62	\$0	\$0	
Total FY 2021-2032 Cost	\$387						

PennDOT Project Id: 102474

Title: Office Equipment

Air Quality Status: Exempt from Regional Conformity Analysis

County: Dauphin

Narrative: This item provides funds for office equipment for CAT using Federal and State funds for Federal Fiscal Years 2021-2024.

Project Costs(In Thousands)							
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032	
Federal:	\$57	\$57	\$39	\$52	\$0	\$0	
State:	\$14	\$14	\$7	\$13	\$0	\$0	
Local/Other:	\$0	\$0	\$3	\$0	\$0	\$0	
Period Totals	\$71	\$71	\$49	\$65	\$0	\$0	
Total FY 2021-2032 Cost	\$256						

PennDOT Project Id: 102475

Title: Comm. / Intell. Trans.

Air Quality Status: Exempt from Regional Conformity Analysis

County: Dauphin

Narrative: CAT will be purchasing additional Computer Assisted Dispatch (CAD) and Automated Vehicle Locator (AVL) equipment, rider alert system, and additional technologically modern equipment that will allow improved monitoring and analysis of service. These accommodations will allow for a more efficient operation and customer service to our riders and the general public.

CAT's communications projects will be used to enhance safety and mitigate safety hazards, as per CAT's PTASP, which will have a July 2020 effective date. The specific projects in this ALI will be completed to make alerts to CAT passengers, allow for enhanced monitoring of CAT vehicles and service, and will allow for improved dispatchin functions related to CAT service. The results will enhance efficiency, improve safety operations, and CAT and its riders will have increased real-time data related to service and activity on the street. In addition, CAT has significant operation in a city that features heavy and dense pedestrian traffic. The projects in this ALI will be completed in conjunction with additional federal, as well as State funded projects that will alert pedestrians and foot traffic of bus movements, and will improve the locations, visibility, and markings of CAT bus stops. All of these projects are intended to improve operations and service, and increase safety for CAT staff, riders, and the general public.

Project Costs(In Thousands)							
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032	
Federal:	\$200	\$200	\$200	\$200	\$0	\$0	
State:	\$48	\$48	\$48	\$48	\$0	\$0	
Local/Other:	\$2	\$2	\$2	\$2	\$0	\$0	
Period Totals	\$250	\$250	\$250	\$250	\$0	\$0	
Total FY 2021-2032 Cost	\$1,000						

PennDOT Project Id: 102476

Title: Facility Improvements

Air Quality Status: Exempt from Regional Conformity Analysis

County: Dauphin

Narrative: All items currently planned under this MPMS number is for CAT current Operations and Maintenance base of operations located at 901 N. Cameron Street, Harrisburg, PA 17101.

Project Costs(In Thousands)							
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032	
Federal:	\$100	\$100	\$100	\$100	\$0	\$0	
State:	\$24	\$24	\$24	\$24	\$0	\$0	
Local/Other:	\$1	\$1	\$1	\$1	\$0	\$0	
Period Totals	\$125	\$125	\$125	\$125	\$0	\$0	
Total FY 2021-2032 Cost	\$500						

PennDOT Project Id: 102482

Title: Transit Bus Purchase

Air Quality Status: Exempt from Regional Conformity Analysis

County: Dauphin

Narrative: In accordance with the Transit Asset Management Plan targets, CAT will purchase replacement fixed route vehicles under this MPMS project. Total number planned to be replaced is 2 in 2021, 2 in 2022, 2 in 2023, and 2 in 2024.

Project Costs(In Thousands)							
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032	
Federal:	\$1078	\$1078	\$1078	\$1078	\$0	\$0	
State:	\$261	\$261	\$261	\$261	\$0	\$0	
Local/Other:	\$9	\$9	\$9	\$9	\$0	\$0	
Period Totals	\$1,348	\$1,348	\$1,348	\$1,348	\$0	\$0	
Total FY 2021-2032 Cost	\$5,392						

PennDOT Project Id: 102484

Title: CAT Operating

Air Quality Status: Exempt from Regional Conformity Analysis

County: Dauphin

Narrative: This item provides funds for CAT Operating costs using State and Local Funds for Federal Fiscal Years 2021-2024.

Project Costs(In Thousands)							
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032	
Federal:		\$0	\$0	\$0	\$0	\$0	
State:	\$8139	\$8142	\$8146	\$8150	\$0	\$0	
Local/Other:	\$483	\$517	\$553	\$591	\$0	\$0	
Period Totals	\$8,622	\$8,659	\$8,699	\$8,741	\$0	\$0	
Total FY 2021-2032 Cost	\$34,721						

PennDOT Project Id: 102485

Title: Shared Ride Vehicle

Air Quality Status: Exempt from Regional Conformity Analysis

County: Dauphin

Narrative: CAT is planning to purchase six replacement paratransit vehicles under this MPMS project.

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
Federal:		\$0	\$0	\$0	\$0	\$0
State:	\$447	\$447	\$447	\$447	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	\$447	\$447	\$447	\$447	\$0	\$0
Total FY 2021-2032 Cost	\$1,788					

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