

RPT# TIP200

Project Information						FFY 2023 Costs					FFY 2024 Costs					FFY 2025 Costs					FFY 2026 Costs					^ Milestones							
County	S.R.	Sec.	Project	Project Title	Phase	Area	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.		Federal	St.	State	Local	Total		
Cumberland	81		116479	I-81 Culvert	P	IMAN			185	300,000		300,000																					
Cumberland	81		116479	I-81 Culvert	F	IMAN									185	300,000		300,000															
Cumberland	81		116479	I-81 Culvert	C	IMAN															185	5,000,000		5,000,000								1/1/26 E	
Cumberland	81		116481	I-81 over Stone House Rd	P	IMAN			185	200,000		200,000																					
Cumberland	81		116481	I-81 over Stone House Rd	F	IMAN									185	100,000		100,000															
Cumberland	81		116481	I-81 over Stone House Rd	C	IMAN													BRIP	3,000,000				3,000,000									
Cumberland	81	087	112268	I-81 Resurfacing Exit 59 to Wade Bridge	C	IMAN	NHPP	6,523,580	581	724,842		7,248,422	NHPP	6,523,580	581	724,842		7,248,422														12/16/21 A	
Totals for: Cumberland								6,523,580		1,224,842		7,748,422		6,523,580		1,124,842		7,648,422		3,000,000		5,000,000		8,000,000							23,396,844		
Dauphin	81		117968	Interstate DMS and CCTV TSMO	+P	SAMI							NHPP	500,000				500,000															
Dauphin	81		117968	Interstate DMS and CCTV TSMO	+C	SAMI													NHPP	1,829,700				1,829,700									
Dauphin	83	B78	113378	Eisenhower Interchange B	F	HCON															s581	6,000,000		6,000,000			s581	6,000,000		6,000,000			
Dauphin	83	B78	113378	Eisenhower Interchange B	R	IMAN													sNHPP	6,000,000				6,000,000									
Dauphin	83	B79	113357	I-83 East Shore Section 3B	F	HCON			s581	5,000,000		5,000,000																					
Dauphin	83	B79	113357	I-83 East Shore Section 3B	U	HCON								s581	2,200,000		2,200,000																
Dauphin	83	B79	113357	I-83 East Shore Section 3B	R	HCON			s581	5,400,000		5,400,000																					
Dauphin	83	B79	113357	I-83 East Shore Section 3B	C	IMAN													sNHPP	18,000,000				18,000,000								10/10/24 E	
Dauphin	83	B79	113357	I-83 East Shore Section 3B	C	IMAN								sNHPP	16,601,000			16,601,000	NFP	59,177,000				59,177,000								10/10/24 E	
Dauphin	83	C78	113380	Eisenhower Interchange C	F	HCON															s581	7,000,000		7,000,000			s581	6,000,000		6,000,000			
Dauphin	83	C78	113380	Eisenhower Interchange C	R	IMAN													sNHPP	1,500,000				1,500,000									
Dauphin	83	C79	113376	I-83 East Shore Section 3C	F	HCON			s581	1,000,000		1,000,000																					
Dauphin	83	C79	113376	I-83 East Shore Section 3C	U	HCON																					s581	2,400,000		2,400,000			
Dauphin	83	C79	113376	I-83 East Shore Section 3C	R	HCON																					s581	5,800,000		5,800,000			
Dauphin	83	D78	113381	Eisenhower Interchange D	R	IMAN													sNHPP	900,000				900,000									
Dauphin	83	078	92931	Eisenhower Interchange	U	HCON			s581	6,300,000		6,300,000			s581	4,000,000		4,000,000			s581	4,000,000		4,000,000									
Dauphin	83	078	92931	Eisenhower Interchange	C	IMAN													sNHPP	40,000,000				40,000,000	sNHPP	40,000,000				40,000,000		11/7/24 E	
Dauphin	83	079	97828	I-83 East Shore Section 3	U	HCON			s581	4,000,000		4,000,000																					
Dauphin	83	079	97828	I-83 East Shore Section 3	R	HRST								s581	8,000,000		8,000,000				s581	8,000,000		8,000,000									
Dauphin	83	079	97828	I-83 East Shore Section 3	R	HCON			s581	4,000,000		4,000,000																					
Dauphin	83	079	97828	I-83 East Shore Section 3	C	IMAN								sNHPP	2,596,488		2,596,488															8/10/23 E	
Dauphin	83	079	97828	I-83 East Shore Section 3	C	IMAN	sNHPP	43,191,512				43,191,512	NFP	58,016,000				58,016,000														8/10/23 E	
Dauphin	83	094	113754	I-83 South Bridge Replacement	C	IMAN																						MBP3	200,000,000		200,000,000		
Dauphin	3001	R78	114698	I-83 Eisenhower RR Bridge	C	IMAN													sNHPP	20,000,000				20,000,000	sNHPP	11,800,000				11,800,000		1/9/25 E	
Totals for: Dauphin								43,191,512		25,700,000		68,891,512		77,713,488		14,200,000		91,913,488		147,406,700		25,000,000		172,406,700		51,800,000		220,200,000		272,000,000		605,211,700	
Overall Totals:								49,715,092		26,924,842		76,639,934		84,237,068		15,324,842		99,561,910		150,406,700		30,000,000		180,406,700		51,800,000		220,200,000		272,000,000		628,608,544	

d Discretionary

e Economic Development

f Flex

fd Flexed

s Spike

+ Indicates phase qualifies for TOLL funds

* Includes Conversion Amount

 Obligations have occurred

^ PE-NEPA, FD-PSE CO, UTL-Fnl UTL Clr, ROW-Cond ROW, CON-Let