

Capitol Area Transit

MPMS #:102464

County:Dauphin

A/Q Status:Exempt

Title:ADA Line Item

Exempt Code:"Not Rgnlly Significant" - do not fit exempt
ctgry

Short Narrative:The ADA line item funds include funding of up to 80 percent of the provision of complementary ADA paratransit service as required under The Americans with Disabilities Act of 1990.

Narrative:The ADA line item funds include funding of up to 80 percent of the provision of complementary ADA paratransit service as required under The Americans with Disabilities Act of 1990.

TIP Program Years (\$000)				
Fund	2019	2020	2021	2022
LOC	\$ 118	\$ 121	\$ 121	\$ 121
5307	\$ 472	\$ 482	\$ 482	\$ 482
	\$ 590	\$ 603	\$ 603	\$ 603
Total FY 2019-2022 Cost \$ 2,399				

MPMS #:102467

County:Dauphin

A/Q Status:Exempt

Title:Safety & Security

Exempt Code:Operating assistance to transit agencies

Short Narrative:Safety and Security for CAT.

Narrative:Safety and Security for CAT using Federal, State, and Local Funds for Federal Fiscal Years 2019-2022.

TIP Program Years (\$000)				
Fund	2019	2020	2021	2022
LOC	\$ 0	\$ 1	\$ 1	\$ 2
338	\$ 15	\$ 14	\$ 14	\$ 13
5307	\$ 60	\$ 60	\$ 60	\$ 60
	\$ 75	\$ 75	\$ 75	\$ 75
Total FY 2019-2022 Cost \$ 300				

MPMS #:102469

County:Dauphin

A/Q Status:Exempt

Title:Preventative Maintenance Exempt Code:Rehabilitation of transit vehicles

Short Narrative:Preventative Maintenance for CAT.

Narrative:Preventative Maintenance for CAT using Federal, State, and Local funds for Federal Fiscal Years 2019-2022.

TIP Program Years (\$000)				
Fund	2019	2020	2021	2022
LOC	\$ 0	\$ 71	\$ 74	\$ 77
338	\$ 750	\$ 679	\$ 676	\$ 673
5307	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
	\$ 3,750	\$ 3,750	\$ 3,750	\$ 3,750
Total FY 2019-2022 Cost \$ 15,000				

Capitol Area Transit

MPMS #:102470

County:Dauphin

A/Q Status:Exempt

Title:Capital Lease Tires

Exempt Code:Operating assistance to transit agencies

Short Narrative:Capital Lease Tires for CAT.

Narrative:Capital Lease Tires for CAT using Federal, State, and Local Funds for Federal Fiscal Year 2019-2022.

Fund	TIP Program Years (\$000)			
	2019	2020	2021	2022
LOC	\$ 0	\$ 2	\$ 2	\$ 2
338	\$ 17	\$ 15	\$ 15	\$ 15
5307	\$ 66	\$ 66	\$ 66	\$ 66
	\$ 83	\$ 83	\$ 83	\$ 83
Total FY 2019-2022 Cost \$ 332				

MPMS #:102472

County:Dauphin

A/Q Status:Exempt

Title:Cptl Cost of Contracting

Exempt Code:Operating assistance to transit agencies

Short Narrative:Capital Cost of Contracting for CAT.

Narrative:Capital Cost of Contracting for CAT using Federal Funds for Federal Fiscal Years 2019-2022.

Fund	TIP Program Years (\$000)			
	2019	2020	2021	2022
LOC	\$ 113	\$ 115	\$ 117	\$ 118
5307	\$ 453	\$ 460	\$ 467	\$ 474
	\$ 566	\$ 575	\$ 584	\$ 592
Total FY 2019-2022 Cost \$ 2,317				

MPMS #:102473

County:Dauphin

A/Q Status:Exempt

Title:Shop Equipment

Exempt Code:Purch off., shop, & op. eq. for exist. facility

Short Narrative:Shop Equipment for CAT.

Narrative:Shop equipment for CAT using Federal and State Funding for Federal Fiscal Years 2015 and 2016. Shop equipment for CAT using Federal and Local Funds for Federal and Fiscal Years 2019-2022.

Fund	TIP Program Years (\$000)			
	2019	2020	2021	2022
LOC	\$ 10	\$ 25	\$ 25	\$ 25
5307	\$ 40	\$ 100	\$ 100	\$ 100
	\$ 50	\$ 125	\$ 125	\$ 125
Total FY 2019-2022 Cost \$ 425				

Capitol Area Transit

MPMS #:102474

County:Dauphin

A/Q Status:Exempt

Title:Office Equipment

Exempt Code:Purch off., shop, & op. eq. for exist. facility

Short Narrative:Office Equipment for CAT.

Narrative:Office equipment for CAT using Federal and State funds for Federal Fiscal Years 2015 and 2016. Office equipment for CAT using Federal and Local funds for Federal Fiscal Years 2019-2022.

TIP Program Years (\$000)				
Fund	2019	2020	2021	2022
LOC	\$ 13	\$ 25	\$ 25	\$ 25
5307	\$ 50	\$ 100	\$ 100	\$ 100
	\$ 63	\$ 125	\$ 125	\$ 125
Total FY 2019-2022 Cost \$ 438				

MPMS #:102475

County:Dauphin

A/Q Status:Exempt

Title:Comm. / Intell. Trans.

Exempt Code:Purch op. eq. for vehels (eg. radio, frbx, lifts)

Short Narrative:CAT plans to purchase new equipment to enhance our ability to improve dwell time and/or passenger loadin, tracking, etc.

Narrative:CAT plans to purchase new equipment to enhance our ability to improve dwell time and/or passenger loading, tracking, and information distribution including passenger counters, real-time passenger information, Computer Assisted Dispatch / Automated Vehicle Locator, and other service enhancement equipment and systems.

TIP Program Years (\$000)				
Fund	2019	2020	2021	2022
LOC	\$ 25	\$ 50	\$ 50	\$ 50
5307	\$ 100	\$ 200	\$ 200	\$ 200
	\$ 125	\$ 250	\$ 250	\$ 250
Total FY 2019-2022 Cost \$ 875				

MPMS #:102476

County:Dauphin

A/Q Status:Exempt

Title:Facility Improvements

Exempt Code:Recon. or renov. transit bldgs & structures

Short Narrative:Facility Improvements for CAT.

Narrative:All items currently planned under this MPMS # is to CAT current Operations and Maintenance Base of operations located at 901 N. Cameron Street, Harrisburg, PA 17101

TIP Program Years (\$000)				
Fund	2019	2020	2021	2022
LOC	\$ 4	\$ 4	\$ 4	\$ 126
5307	\$ 16	\$ 16	\$ 16	\$ 16
5339	\$ 0	\$ 0	\$ 0	\$ 489
	\$ 20	\$ 20	\$ 20	\$ 631
Total FY 2019-2022 Cost \$ 691				

Capitol Area Transit

MPMS #:102482

County:Dauphin

A/Q Status:Exempt

Title:Transit Bus Purchase

Exempt Code:Purch new buses & cars for rplcmnt or mnr
expan.

Short Narrative:CAT is planning to purchase replacement fixed route vehicles under this MPMS project. Total number planned to be replaced is 2 in 2019, 2 in 2020, 2 in 2021, and 2 in 2022.

Narrative:CAT is planning to purchase replacement fixed route vehicles under this MPMS project. Total number planned to be replaced is 2 in 2019, 2 in 2020, 2 in 2021, and 2 in 2022.

TIP Program Years (\$000)					
Fund	2019	2020	2021	2022	
LOC	\$ 235	\$ 207	\$ 205		\$ 81
5307	\$ 465	\$ 338	\$ 331		\$ 324
5339	\$ 476	\$ 489	\$ 489		\$ 0
	\$ 1,176	\$ 1,034	\$ 1,025		\$ 405
Total FY 2019-2022 Cost \$ 3,640					

MPMS #:102484

County:Dauphin

A/Q Status:Exempt

Title:CAT Operating

Exempt Code:Operating assistance to transit agencies

Short Narrative:CAT Operating.

Narrative:CAT Operating costs using State and Local Funds for Federal Fiscal Years 2019 - 2022.

TIP Program Years (\$000)					
Fund	2019	2020	2021	2022	
LOC	\$ 978	\$ 953	\$ 1,001		\$ 1,053
338	\$ 8,883	\$ 9,043	\$ 9,132		\$ 9,221
	\$ 9,861	\$ 9,996	\$ 10,133		\$ 10,274
Total FY 2019-2022 Cost \$ 40,264					

MPMS #:102485

County:Dauphin

A/Q Status:Exempt

Title:Shared Ride Vehicle

Exempt Code:Purch new buses & cars for rplcmnt or mnr
expan.

Short Narrative:CAT is planning to purchase 6 replacement paratransit vehicles under this MPMS project.

Narrative:CAT is planning to purchase 6 replacement paratransit vehicles under this MPMS project.

TIP Program Years (\$000)					
Fund	2019	2020	2021	2022	
5310	\$ 437	\$ 446	\$ 446		\$ 446
	\$ 437	\$ 446	\$ 446		\$ 446
Total FY 2019-2022 Cost \$ 1,775					