

# HARRISBURG AREA TRANSPORTATION STUDY

PLANNING STAFF OFFICE: TRI-COUNTY REGIONAL PLANNING COMMISSION

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HATS FFY 2025 Annual Obligation Report  
December 22, 2025

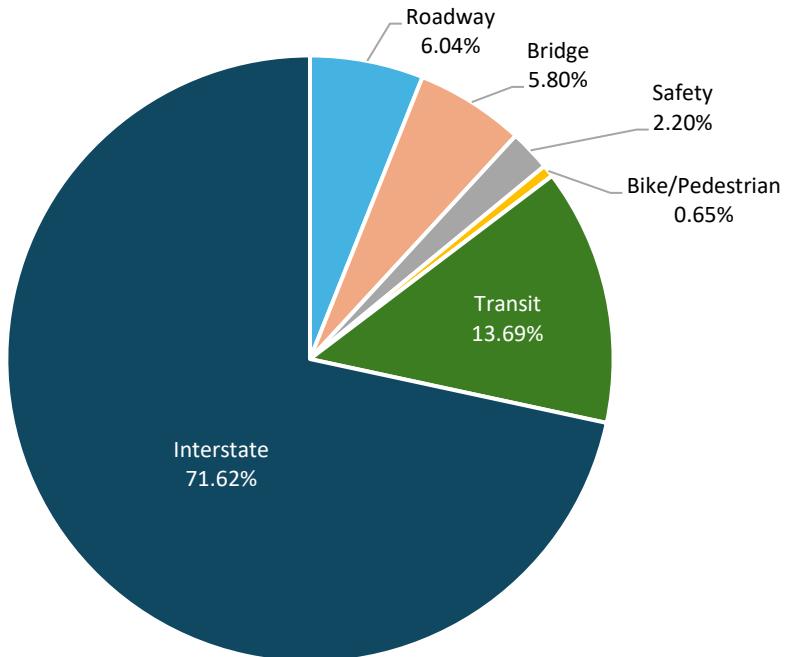
## Annual Listing of Federally Obligated Projects

October 1, 2024 to September 30, 2025

The following report lists all transportation projects in the Harrisburg region in which federal funds were spent in federal fiscal year (FFY) 2025. The total amount of federal funding obligated to projects in the region during FFY2025 was \$254,950,803. This represents an increase of \$172,982,113 in obligated funds in comparison to the amount reported from the FFY2024 obligation report (\$81,968,690). There was a total savings of \$4,951,376 due to completion of projects which were de-obligated.

71.62% of all obligated federal funds were for interstate projects, which was followed by transit projects at 13.69%, roadway projects at 6.04%, bridge projects at 5.80%, safety projects at 2.20%, bike/pedestrian projects at 0.65%, and intermodal projects at 0%. With respect to de-obligated federal funds, interstate projects represented 55.69%, with bridge projects at 27.68%, roadway projects at 13.33%, and bike/pedestrian projects at 3.30%. A summary listing of the funding amounts can be found in the table below and distribution of funding is illustrated in the pie chart, also found below. A more detailed report of projects can be found on the following pages.

FUNDING CLASS	OBLIGATED	%	DE-OBLIGATED	%
Roadway	\$15,405,623	6.04%	\$660,254	13.33%
Bridge	\$14,793,034	5.80%	\$1,370,494	27.68%
Safety	\$5,597,374	2.20%	\$0	0.00%
Bike/Pedestrian	\$1,662,140	0.65%	\$163,454	3.30%
Intermodal	\$0	0.00%	\$0	0.00%
Transit	\$34,891,195	13.69%	\$0	0.00%
Interstate	\$182,601,437	71.62%	\$2,757,174	55.69%
<b>Totals:</b>		<b>\$254,950,803</b>	<b>\$4,951,376</b>	



## ROADWAY PROJECTS

MPMS	Project Title	County	Obligated	De-Obligated
116786	Middletown Rd Safety and Congestion Improvements	Dauphin	\$862,576	
113299	Big Spring Road Resurface 2	Perry		\$177,487
108605	Scheaffers Valley Rd Resf	Perry	\$6,082,450	
114315	Sporting Hill Turn Lane	Cumberland	\$663,715	
116120	Walnut Bottom Resurf	Cumberland	\$3,452,996	
122011	PA 147 Emergency Repair Hurricane Debby	Dauphin	\$499,077	
96198	US 322 Ramp Ext	Dauphin		\$20
114853	HATS TSMO	Cumberland	\$904,805	
88314	American Ex-POW Mem Hwy	Cumberland	\$1,800,000	
121186	UPS for Existing Sites - HATS TSMO 2025-2026	Dauphin	\$46,280	
47521	Nyes/Dvnshire Hts Safety	Dauphin		\$116,737
114316	Cameron/Maclay Intersection	Dauphin	\$550,000	\$25,532
113384	Sycamore/Paxton Intersection Improvements	Dauphin	\$115,000	
92945	US 322 & Chambers Hill Rd	Dauphin	\$248,920	
106551	Meck's Corner Intersection	Perry		\$99,670
110474	Simpson Ferry Rd/Sheely Ln Improvement	Cumberland	\$52,839	
119708	I-81 & US 11/15 Lighting	Cumberland	\$126,965	
113391	Paxton/Derry Signal Improvements	Dauphin		\$240,807
<b>Subtotals:</b>			<b>\$15,405,623</b>	<b style="color: red;">\$660,254</b>

## BRIDGE PROJECTS

MPMS	Project Title	County	Obligated	De-Obligated
117464	US 11 over Burd Run	Cumberland	\$511,500	
99912	Wilhour Rd over Wiconisco	Dauphin	\$346,342	
100372	Market Street over US 22	Perry		\$6,939
109713	I-81 River Relief Bridge 2	Dauphin	\$803,017	
93176	Market St. Bridge West	Dauphin	\$2,155,120	
93177	Market St. Bridge East	Dauphin	\$2,396,227	
117663	Derry Street over Spring Creek	Dauphin	\$246,260	
119311	Perry County Covered Bridges	Perry	\$237,600	
99678	US-11 over Conodoguinet Creek	Cumberland		\$417,359
102271	Hempt Road Bridge	Cumberland		\$326,523
120308	Quarry Road over Mountain Creek	Cumberland	\$237,600	
120270	Cumberland County Bridge Bundle	Cumberland	\$575,760	
90772	Market Street Bridge-A	Dauphin	\$657,397	
47519	Laudermilch Road Bridge	Dauphin	\$1,992,318	
99885	Enders Road over Armstrong Creek	Dauphin	\$330,000	
120307	Kohn Road over Paxton Creek	Dauphin	\$280,000	
106563	West Cross Rd Bridge	Dauphin	\$88,000	
101093	Spring Road over Little Juniata	Perry	\$2,323,353	
20576	Juniata Parkway over Cocolamus Creek	Perry	\$149,189	
100441	Hidden Valley Rd over Sherman's Creek	Perry	\$506,551	\$34,647
106558	Center Rd Bridge T-403	Perry	\$80,000	
120273	Perry County Bridge Bundle	Perry	\$876,800	
99684	York Rd over Yellow Breeches Creek	Cumberland		\$497,027
18998	Red Top Road Bridge	Dauphin		\$88,000
<b>Subtotals:</b>			<b>\$14,793,034</b>	<b style="color: red;">\$1,370,494</b>

## SAFETY PROJECTS

MPMS	Project Title	County	Obligated	De-Obligated
119233	D-8 Ped Countdown Signals Safe Project for VRU	Cumberland	\$250,000	
114202	Lemoyne Bottleneck Improvements	Cumberland	\$1,231,000	
106554	Riverlands Safety Implementation	Dauphin	\$726,000	
118276	Eisenhower Bl Safety Improv	Dauphin	\$2,132,280	
117612	PA 743 and PA 341 Intersection HSM	Dauphin	\$633,071	
114559	Systemic Low-Cost Improvements for Stop Controlled	Cumberland	\$3,194	
117596	SR 641 and Middlesex Rd Intersection HSM	Cumberland	\$579,029	
121438	Enola Road (SR 11) Retaining Wall Improvement	Cumberland	\$42,800	
		<b>Subtotals:</b>	<b>\$5,597,374</b>	

## BIKE/PEDESTRIAN PROJECTS

MPMS	Project Title	County	Obligated	De-Obligated
102757	Greenbelt 39 to Ft Hunter	Dauphin		\$857
107834	Fairgrounds Trail	Cumberland		\$575
122136	West Shore Gateway Trail Feasibility Study	Cumberland	\$74,400	
119303	CVRT Downtown Ship	Cumberland	\$238,040	
118504	East Penn Dr Ped Bridge	Cumberland	\$24,217	
115785	Derry Township Ped X-ing	Dauphin	\$4,000	
119305	Hummelstown Ped Impr	Dauphin	\$185,000	
115782	Pedestrian Walkway Imp	Cumberland		\$26,065
115787	Quarry Rd Sidewalk Ext	Dauphin		\$135,956
115790	Union Deposit Impr	Dauphin	\$40,000	
119310	Emaus Streetscape Project	Dauphin	\$169,310	
111655	Paxtang Parkway Restoration	Dauphin	\$927,173	
		<b>Subtotals:</b>	<b>\$1,662,140</b>	<b>\$163,454</b>

## INTERSTATE PROJECTS

MPMS	Project Title	County	Obligated	De-Obligated
112268	I-81 Resurfacing Exit 59 to Wade Bridge	Cumberland		
116479	I-81 Culvert	Cumberland		
116481	I-81 over Stone House Road	Cumberland		
119677	I-81 MM 47 to 52 Asphalt Patching and Overlay	Cumberland		
114593	Interstate ITS Maint Contract 2020-2023	Dauphin	62,000	
119485	ITS Maintenance Contract 24-27	Dauphin	35,000	
116347	I-83 East Shore Demo 2	Dauphin		
117968	Interstate DMS and CCTV TSMO	Dauphin	\$1,063,152	
119795	District 8-0 Interstate Concrete Repairs	Dauphin	\$1,685,000	
70024	I-83 East Shore Section 1	Dauphin		\$1,758,781
92931	Eisenhower Interchange	Dauphin	\$14,500,000	
97828	I-83 East Shore Section 3	Dauphin	\$199,627	
113754	I-83 South Bridge Replacement	Dauphin	\$6,477,618	
116296	South Bridge Repairs	Dauphin		
112259	I-83 Resurfacing Exit 43 to Exit 48	Dauphin		\$998,393
113357	I-83 East Shore Section 3B	Dauphin	\$158,579,040	
121921	I-83 South Bridge AMTRAK Early Action (OCS)	Dauphin		
		<b>Subtotals:</b>	<b>\$182,601,437</b>	<b>\$2,757,174</b>

## TRANSIT PROJECTS

MPMS	Project Title	County	Obligated	De-Obligated
102485	Shared Ride Vehicles	HATS Region	\$546,396	
5307 and 5339 funds				
102484	CCOC Expenses	HATS Region	\$70,674	
102482	Fixed Route Vehicle Replacement	HATS Region	\$2,323,512	
94636	Fixed Route Vehicle Replacement	HATS Region	\$2,527,500	
	Fixed Route Vehicle Replacement	HATS Region	\$459,066	
119741	Building Demolition/Construction	HATS Region	\$23,455,177	
102473	Maintenance Tools and Equipment	HATS Region	\$835,790	
122528	Fare Collection	HATS Region	\$2,521,000	
116733	Bus Replacement	HATS Region	\$2,152,080	
		<b>Subtotals:</b>	<b>\$34,891,195</b>	

HATS FFY 2025 Annual Obligations Report -- Highway & Bridge

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## FFY 2025 Harrisburg TIP

## FHWA Obligation Report

Obligations 10/1/2024 to 9/30/2025

study corridors.

SR 0944 (Wertzville Road.) between US 11/15 and SR 0034 is generally a two-lane undivided roadway that transitions from an urban curbed section to a rural two-lane roadway. Where Wertzville Road. intersects with I-81 the section widens out and is signalized at the I-81 ramps. There are over 50 stop-controlled intersections within the RSA study length.

SR 0116 (Fairfield Road.) between Bullfrog Road. and SR 0016 (Waynesboro Pike) is generally a two-lane undivided roadway that transitions from an urban curbed section in Fairfield, PA to a rural two-lane roadway. SR 0116 is the primary arterial utilized by motorists unfamiliar with the area to access Liberty Mountain Resort. There are 22 stop-controlled intersections within the RSA study length.

SR 3054 (Richland Avenue) is generally a four-lane undivided roadway north of Country Club Road with residential, commercial, and industrial roadside development along both sections.

The intersections for the three RSAs have been combined into one project to aggregate the systemic stop-controlled intersection countermeasures into one project.

The proposed countermeasures will target the high crash stop-controlled intersections in the RSA study areas and contribute to a reduction in crashes experienced on all three corridors.

114202	Lemoyne Bottleneck Improvements	This project consists of bicycle, pedestrians and safety improvements from the intersection of Market St (SR 1010) with S. Third St (SR 2035) to Front St (SR 1027) in Lemoyne Borough, Cumberland County with the installation of shared-use paths (both sides of Market Street), sidewalk upgrades and roadway lane reconfiguration in Lemoyne and Wormleysburg Boroughs, Cumberland County. Also include Front Street traffic signal upgrade.	PENNDOT	Final Design	8	Cumberland	1010	\$1,231,000	\$1,231,000	\$0
114315	Sporting Hill Turn Lane	This project may consist of a resurfacing, adding turn lanes, coordinated signal replacements at 4 intersections and updating bicycle and pedestrian accommodations on South Sporting Hill Road (SR 1013) from Trindle Road (PA 641) to Carlisle Pike (SR 1010), in Hampden Township Cumberland County.	PENNDOT	Preliminary Engineering	8	Cumberland	1013	\$663,715	\$663,715	\$0
118504	East Penn Dr Ped Bridge	This project consists of constructing a new pedestrian bridge over East Penn Drive and connecting Adams Ricci Park in East Pennsboro Township, Cumberland County.	PENNDOT	Construction	8	Cumberland	1015	\$24,217	\$24,217	\$0
110474	Simpson Ferry Rd/ Sheely Ln Imp	This project may consist of an intersection improvement at the intersection of SR 2014 (Simpson Ferry Road) and the intersection of SR 2021 (Sheely LN) and PA 641 (E Trindle Road) and SR 2021 (Wesley Dr/Sheely Lane) from Gale Street to Hann Way and PA 641 (E Trindle Road) to Wilson Ln. Additional work may include the separation of the current shared right/through lane to an individual right turn lane and individual through lane to alleviate congestion in Hampden and Lower Allen Twp, Cumberland County.	PENNDOT	Preliminary Engineering	8	Cumberland	2014	\$52,839	\$52,839	\$0
120308	Quarry Road over Mountain Creek	This project may consist of a bridge replacement on Quarry Road over Mountain Creek in Cooke Township, Cumberland County.	PENNDOT	Preliminary Engineering	8	Cumberland	7201	\$237,600	\$237,600	\$0
120270	Cumberland County Bridge Bundle	This project consists of three bridge replacements in Cumberland County. The Bridges are: Ladnor Lane over Mountain Creek in South Middleton Township Village Road over Hogestown Run in Silver Spring Township Wildwood Road over Locust Creek in Lower Frankford Township	PENNDOT	Preliminary Engineering	8	Cumberland	7213	\$575,760	\$575,760	\$0
119310	Emaus Streetscape Project	This project consists of pedestrian improvements that include sidewalk improvements and ADA Ramps on Emaus Street between Wood Street and Union Street intersections in Middletown Borough, Dauphin County.	PENNDOT	Preliminary Engineering	8	Dauphin		\$169,310	\$169,310	\$0
111655	Paxtang Parkway Restoration	This project consists of streambank repair and restoration on the Capital Area Greenbelt between Market Street and Derry Street in Susquehanna Township and Paxtang Borough, Dauphin County.	PENNDOT	Construction	8	Dauphin		\$927,173	\$927,173	\$0
106554	Riverlands Safety Implementation	This project consists of the implementation of safety improvements identified in the study, which consist of low cost safety improvements, reconfiguration of interchanges, auxiliary lanes on US 22. The westbound US 22 went from 2 lanes to 3 lanes in certain locations, with the addition of the frontage road. The westbound acceleration lane on the Clarks Ferry Bridge is being extended 1,300 feet until the frontage road begins. The frontage road is approximately 4,555 feet. This will include a potential closure of the median on US 22/322 from 11/15 and US 22/322 interchange to the Susquehanna River in Reed Township, Dauphin County.	PENNDOT	Final Design	8	Dauphin	22	\$726,000	\$0	\$(726,000)
109713	I-81 River Relief Bridge 2	This project consists of a bridge preservation and sign structure replacements on William B. Lentz Highway (US Route 22) and Interstate 81 and ramps in Harrisburg City and Susquehanna Township, Dauphin County.	PENNDOT	Construction	8	Dauphin	22	\$803,017	\$803,017	\$0

114316	Cameron/Maclay Intersec	This project consists of intersection, coordinated traffic signals, and pedestrian facilities improvements on Cameron Street (SR 230) from Paxton Street (SR 3009) to Elmerton Avenue (SR 3026). These improvements will also help to reduce congestion and improve pedestrian safety in the City of Harrisburg, Dauphin County.	PENNDOT	Construction	8	Dauphin	22	\$550,000	\$550,000	\$0
121186	UPS for Existing Sites - HATS TSMO 2025-2026	This project consists of installation of 13 new UPSs for existing DMS and CCTV sites, 5 remote power switches, and 3 network switches on I-78, I-81 and US 22, US 11, and US 15 in the Harrisburg Area.	PENNDOT	Preliminary Engineering	8	Dauphin	81	\$46,280	\$46,280	\$0
90772	Market Street Bridge-A	This project consists of a bridge replacement on PA 147 (Market Street) over Shippen Run in Millersburg Borough, Dauphin County.	PENNDOT	Construction	8	Dauphin	147	\$657,397	\$657,397	\$0
122011	PA 147 Emergency Repair Hurricane Debby	This project consists of emergency stream realignment, slope stabilization, drainage replacement and paving resulting from damage from Hurricane Debby on PA 147 (South River Road) just south of Woodland Road in Reed Township, Dauphin County.	PENNDOT	Preliminary Engineering	8	Dauphin	147	\$95,617	\$0	<span style="color: red;">(\$95,617)</span>
122011	PA 147 Emergency Repair Hurricane Debby	This project consists of emergency stream realignment, slope stabilization, drainage replacement and paving resulting from damage from Hurricane Debby on PA 147 (South River Road) just south of Woodland Road in Reed Township, Dauphin County.	PENNDOT	Construction	8	Dauphin	147	\$403,460	\$0	<span style="color: red;">(\$403,460)</span>
92945	US 322 & Chambers Hill Rd	This project consists of reconstructing the primary signalized intersection of US 322 (Paxton Street) with SR 2019 (Grayson Road), and SR 3006 (Chambers Hill Road) from 6 to 4 leg approaches, widening US 322 approaches to 6 lanes and eliminating its direct eastbound and westbound left turns, in Swatara Township, Dauphin County. Work also includes adding a new signalized jughandle on US 322 across from Witmer Drive as replacement for eastbound left turns and a single lane roundabout at the SR 2019 Milroy/Grayson intersection as replacement for US 322 westbound left turns.	PENNDOT	Construction	8	Dauphin	322	\$248,920	\$248,920	\$0
115785	Derry Township Ped X-ing	This project involves the installation of pedestrian activated, push-button lighted pedestrian crossing warning signage at the intersection of Valley Road, Chocolate Avenue and the intersection of Jonathan Eshenour Memorial Trail and SR 743 at Hartley Road in Derry Township, Dauphin County.	PENNDOT	Construction	8	Dauphin	422	\$4,000	\$4,000	\$0
118276	Eisenhower Bl Safety Improv	This project consists of safety and pedestrian improvements that include adding/modifying sidewalk throughout the project limits on both sides of the roadway including adding/modifying pedestrian pushbuttons and ADA curb ramps at the signalized intersections and all associated crosswalk paint. Highway lighting throughout the project limits is also being proposed. The scope also includes resurfacing on SR 441 Eisenhower Bl from Lindle Road to Highland Street in Swatara Township, Dauphin County.	PENNDOT	Construction	8	Dauphin	441	\$2,132,280	\$2,132,280	\$0
117612	PA 743 and PA 341 Intersection HSM	This project may consist of a change of intersection skew angle, installation of a roundabout and change of intersection sight distance at the intersection of PA 743 (Elizabethtown Road) and PA 341 (Colebrook Road) in Conewago Township, Dauphin County.	PENNDOT	Preliminary Engineering	8	Dauphin	743	\$633,071	\$708,061	\$74,990
99912	Wilhour Rd over Wiconisco	This project consists of a bridge preservation on SR 1007 (Wilhour Road) over Wiconisco Creek in Washington Township, Dauphin County.	PENNDOT	Final Design	8	Dauphin	1007	\$271,342	\$271,342	\$0
99912	Wilhour Rd over Wiconisco	This project consists of a bridge preservation on SR 1007 (Wilhour Road) over Wiconisco Creek in Washington Township, Dauphin County.	PENNDOT	Right of Way	8	Dauphin	1007	\$75,000	\$75,000	\$0
116786	Middletown Rd Safety and Congestion Impr	This project consists of congestion relief on Middletown Road (SR 2003) from SR 283 to SR 322 in Derry and Londonderry Townships, Dauphin County. Potential improvements from the corridor transportation evaluation include improved access management, geometric improvements at the intersection of Middletown Road and the Route 322 eastbound exit ramp, addition of a turn lane or median.	PENNDOT	Preliminary Engineering	8	Dauphin	2003	\$100,576	\$100,576	\$0
116786	Middletown Rd Safety and Congestion Impr	This project consists of congestion relief on Middletown Road (SR 2003) from SR 283 to SR 322 in Derry and Londonderry Townships, Dauphin County. Potential improvements from the corridor transportation evaluation include improved access management, geometric improvements at the intersection of Middletown Road and the Route 322 eastbound exit ramp, addition of a turn lane or median.	PENNDOT	Final Design	8	Dauphin	2003	\$762,000	\$1,750,000	\$988,000
47519	Laudermilch Road Bridge	This project consists of a bridge replacement on SR 2012 (Laudermilch Road) over Conrail Railroad in Derry Township, Dauphin County.	PENNDOT	Construction	8	Dauphin	2012	\$1,992,318	\$1,992,318	\$0
119305	Hummelstown Ped Impr	This project consists of pedestrian improvements that include sidewalk improvements and ADA Ramps in downtown Hummelstown Borough, Dauphin County.	PENNDOT	Preliminary Engineering	8	Dauphin	2018	\$185,000	\$185,000	\$0
113384	Sycamore/Paxton Intersection Imp	This project consists of implementing recommendations from the Paxton Street Road Safety Audits (RSA), which may include a realignment of Sycamore Street and Paxton Street or low cost safety improvements at the intersection of Paxton St (3010) and Sycamore St (SR 441) in the City of Harrisburg and Swatara	PENNDOT	Utility	8	Dauphin	3010	\$115,000	\$115,000	\$0

		Township, Dauphin County.											
93176	Market St Bridge West	This project consists of a bridge rehabilitation on SR 3012 (Market Street) West Span Bridge over the Susquehanna River in the City of Harrisburg, Dauphin County.	PENNDOT	Final Design	8	Dauphin	3012	\$1,780,120	\$3,217,815	\$1,437,695			
93176	Market St Bridge West	This project consists of a bridge rehabilitation on SR 3012 (Market Street) West Span Bridge over the Susquehanna River in the City of Harrisburg, Dauphin County.	PENNDOT	Utility	8	Dauphin	3012	\$375,000	\$375,000	\$0			
93177	Market St Bridge East	This project consists of a bridge rehabilitation on SR 3012 (Market Street) East Bridge over the Susquehanna River in the City of Harrisburg, Dauphin County.	PENNDOT	Final Design	8	Dauphin	3012	\$1,596,227	\$3,733,848	\$2,137,621			
93177	Market St Bridge East	This project consists of a bridge rehabilitation on SR 3012 (Market Street) East Bridge over the Susquehanna River in the City of Harrisburg, Dauphin County.	PENNDOT	Utility	8	Dauphin	3012	\$800,000	\$800,000	\$0			
117663	Derry Street over Spring Creek	This project consists of a bridge rehabilitation on SR 3012 (Derry Street) over Spring Creek in Swatara Township, Dauphin County.	PENNDOT	Preliminary Engineering	8	Dauphin	3012	\$246,260	\$246,260	\$0			
115790	Union Deposit Impr	This project consists of installing pedestrian safety improvements including ADA compliant push buttons, pedestrian countdown timer, ADA compliant curb ramps, improved crosswalks, and updated pedestrian signal timings at the intersection of Union Deposit Road (SR 3020) and Scenery Drive in Lower Paxton Township, Dauphin County.	PENNDOT	Right of Way	8	Dauphin	3020	\$40,000	\$40,000	\$0			
99885	Enders Road ov Armstrong Ck	This project consists of a bridge replacement on State Route 4006 (Enders Road) over Armstrong Creek in Jackson Township, Dauphin County.	PENNDOT	Final Design	8	Dauphin	4006	\$330,000	\$330,000	\$0			
120307	Kohn Road over Paxton Creek	This project may consist of a Bridge Replacement on Kohn Road over Paxton Creek in Susquehanna Township, Dauphin County.	PENNDOT	Preliminary Engineering	8	Dauphin	7101	\$280,000	\$280,000	\$0			
106563	West Cross Rd Bridge	This project consists of a bridge replacement on West Cross Road over North Fork of Powell Creek in Jefferson Township, Dauphin County.	PENNDOT	Utility	8	Dauphin	7206	\$40,000	\$40,000	\$0			
106563	West Cross Rd Bridge	This project consists of a bridge replacement on West Cross Road over North Fork of Powell Creek in Jefferson Township, Dauphin County.	PENNDOT	Right of Way	8	Dauphin	7206	\$48,000	\$48,000	\$0			
101093	Spring Road over Little J	This project consists of a bridge replacement on PA 34 (Spring Road) over Little Juniata Creek in Centre Township, Perry County.	PENNDOT	Construction	8	Perry	34	\$2,323,353	\$2,323,353	\$0			
108605	Scheaffers Valley Rd Resf	This project consists of a resurfacing on SR 233 (Scheaffers Valley Road) from the Cumberland County Line to SR 850 (Montour Road) in Madison and Tyrone Township and Landisburg Borough, Perry County.	PENNDOT	Construction	8	Perry	233	\$6,082,450	\$6,082,450	\$0			
20576	Juniata Parkway ov Cocolamus Ck	This project may consist of a bridge replacement on SR 1015 (Juniata Parkway) over Cocolamus Creek in Greenwood Township, Perry County.	PENNDOT	Preliminary Engineering	8	Perry	1015	\$149,189	\$149,189	\$0			
100441	Hidden Valley Rd over Shm	This project consists of a bridge replacement on State Route 3010 (Hidden Valley Road) over Sherman's Creek in Tyrone Township, Perry County.	PENNDOT	Construction	8	Perry	3010	\$506,551	\$506,551	\$0			
106558	Center Rd Bridge T-403	This project consists of a bridge replacement on T-403 over Bixler Run in Northeast Madison Township, Perry County.	PENNDOT	Utility	8	Perry	7210	\$40,000	\$40,000	\$0			
106558	Center Rd Bridge T-403	This project consists of a bridge replacement on T-403 over Bixler Run in Northeast Madison Township, Perry County.	PENNDOT	Right of Way	8	Perry	7210	\$40,000	\$40,000	\$0			
119311	Perry County Covered Bridges	This project consists of bridge rehabilitations of 6 covered bridges in Perry County: Mount Pleasant Road over Sherman Creek in Jackson Township Adams Grove Road over Sherman Creek in Jackson Township Fairgrounds Road over Big Buffalo Creek in Oliver Township Lower Buck Ridge Road over Sherman Creek in Toboyne Township Twp. Rte. T-333 over Sherman Creek in Tyrone Township Covered Bridge lane over Sherman Creek in Wheatfield Township	PENNDOT	Preliminary Engineering	8	Perry	7211	\$237,600	\$237,600	\$0			
120273	Perry County Bridge Bundle	This project consists of five local bridge replacements in Perry County. The bridges are: Ernest Rd over Montour Creek in Tyrone Township Kennedy Valley Rd over McCabe Run in Tyrone Township Barkley Road over McCabe Run in Tyrone Township Book Rd over Bull Run in Jackson Township Bloomfield Ave over Little Buffalo Creek in Oliver Township	PENNDOT	Preliminary Engineering	8	Perry	7219	\$876,800	\$876,800	\$0			
107834	Fairgrounds Trail	Construct Fairground Avenue from RR Tracks North to B Street, Construct small roundabout at intersection of B Street and Fairground Avenue and Multi-use trail construction along eastern side of Fairground Avenue in Carlisle Borough.	PENNDOT	Construction	8	Cumberland			\$575	\$0	\$0		
99678	US-11 NB over Conodoguinet Creek	This project consists of a bridge rehabilitation on US Route 11 over Conodoguinet Creek in Wormleysburg Borough and East Pennsboro Township, Cumberland County.	PENNDOT	Construction	8	Cumberland	11		\$417,359	\$0	\$0		
115782	Pedestrian Walkway Imp	This project consists of pedestrian improvements along Cumberland Boulevard (US 11) from Logan Street to 24th Street which includes, new curb and protected (concrete barrier) sidewalk from the Siebert Park Underpass to the Eisenhower asphalt walkway, Siebert Park Underpass and 28th Street Underpass lighting	PENNDOT	Construction	8	Cumberland	11		\$26,065	\$0	\$0		

improvements, crosswalk improvements at Logan Street, Brentwood, Country Club Road, Creston Road, and 27th Street, and ADA ramp improvements at Logan Street, Creston Road, and 27th Street, in Camp Hill Borough, Cumberland County.

99684	York Rd over Yellow Breec	This project consists of a bridge replacement on PA 74 over Yellow Breeches Creek in Monroe Township, Cumberland County.	PENNDOT	Utility	8	Cumberland	74	<span style="color: red;">\$(22,508)</span>	\$0	\$0
99684	York Rd over Yellow Breec	This project consists of a bridge replacement on PA 74 over Yellow Breeches Creek in Monroe Township, Cumberland County.	PENNDOT	Right of Way	8	Cumberland	74	<span style="color: red;">\$(30,000)</span>	\$0	\$0
99684	York Rd over Yellow Breec	This project consists of a bridge replacement on PA 74 over Yellow Breeches Creek in Monroe Township, Cumberland County.	PENNDOT	Construction	8	Cumberland	74	<span style="color: red;">\$(444,519)</span>	\$600,000	\$0
102271	Hempt Road Bridge	This project consists of a bridge rehabilitation on T-551 (Hempt Road) over Hogestown Run in Silver Spring Township, Cumberland County.	PENNDOT	Preliminary Engineering	8	Cumberland	7212	<span style="color: red;">\$(32)</span>	\$0	\$0
102271	Hempt Road Bridge	This project consists of a bridge rehabilitation on T-551 (Hempt Road) over Hogestown Run in Silver Spring Township, Cumberland County.	PENNDOT	Final Design	8	Cumberland	7212	<span style="color: red;">\$(200,451)</span>	\$0	\$0
102271	Hempt Road Bridge	This project consists of a bridge rehabilitation on T-551 (Hempt Road) over Hogestown Run in Silver Spring Township, Cumberland County.	PENNDOT	Utility	8	Cumberland	7212	<span style="color: red;">\$(41,184)</span>	\$0	\$0
102271	Hempt Road Bridge	This project consists of a bridge rehabilitation on T-551 (Hempt Road) over Hogestown Run in Silver Spring Township, Cumberland County.	PENNDOT	Right of Way	8	Cumberland	7212	<span style="color: red;">\$(84,856)</span>	\$0	\$0
114316	Cameron/Maclay Intersec	This project consists of intersection, coordinated traffic signals, and pedestrian facilities improvements on Cameron Street (SR 230) from Paxton Street (SR 3009) to Elmerton Avenue (SR 3026). These improvements will also help to reduce congestion and improve pedestrian safety in the City of Harrisburg, Dauphin County.	PENNDOT	Preliminary Engineering	8	Dauphin	22	<span style="color: red;">\$(15,533)</span>	\$0	\$0
114316	Cameron/Maclay Intersec	This project consists of intersection, coordinated traffic signals, and pedestrian facilities improvements on Cameron Street (SR 230) from Paxton Street (SR 3009) to Elmerton Avenue (SR 3026). These improvements will also help to reduce congestion and improve pedestrian safety in the City of Harrisburg, Dauphin County.	PENNDOT	Utility	8	Dauphin	22	<span style="color: red;">\$(9,999)</span>	\$0	\$0
96198	US 322 Ramp Ext	Construct approximately one half mile of ramp extensions both eastbound and westbound on US Route 322 to connect the Waltonville Road exit (SR 2005) with the Route 322/422/39 interchange (Hersheypark Drive) in Derry Township and Hummelstown Borough, Dauphin County.	PENNDOT	Final Design	8	Dauphin	322	<span style="color: red;">\$(20)</span>	\$0	\$0
115787	Quarry Rd Sidewalk Ext	This project consists of the design of sidewalk, 6 ADA ramps, 2 cross walks and a guiderail along Quarry Road from U.S. Route 322 overpass north to Division Street in Hummelstown Borough, Dauphin County.	PENNDOT	Construction	8	Dauphin	2005	<span style="color: red;">\$(135,956)</span>	\$0	\$0
47521	Nyes/Dvnshre Hts Safety	Intersection Safety Improvements including new advisory signs, vegetation removal, pipe culvert updates, roadway realignment both grades and horizontal curvature, new pavement markings, ADA updates and installation of traffic signal with dedicated turn lanes at the Intersection of Nyes Road and Devonshire Heights Road in Lower Paxton Township, Dauphin County.	PENNDOT	Final Design	8	Dauphin	2019	<span style="color: red;">\$(39,472)</span>	\$0	\$0
47521	Nyes/Dvnshre Hts Safety	Intersection Safety Improvements including new advisory signs, vegetation removal, pipe culvert updates, roadway realignment both grades and horizontal curvature, new pavement markings, ADA updates and installation of traffic signal with dedicated turn lanes at the Intersection of Nyes Road and Devonshire Heights Road in Lower Paxton Township, Dauphin County.	PENNDOT	Construction	8	Dauphin	2019	<span style="color: red;">\$(77,266)</span>	\$0	\$0
102757	Greenbelt 39 to Ft Hunter	Bike Path for Extension of Greenbelt Trail System on South Front Street(SR 3009) from PA 39 to Fort Hunter and on PA 39 from South Front Street (SR 3009) to Greenbelt Trail connection on Industrial Road in Susquehanna Township, Dauphin County.	PENNDOT	Construction	8	Dauphin	3009	<span style="color: red;">\$(857)</span>	\$0	\$0
113391	Paxton/Derry Signal Improvements	This project consists of signal improvements and synchronization along the Paxton and Derry St corridors in Harrisburg City, Paxtang Borough, and Swatara Township, Dauphin County.	PENNDOT	Final Design	8	Dauphin	3012	<span style="color: red;">\$(240,807)</span>	\$0	\$0
18998	Red Top Road Bridge	This project consists of a bridge replacement on Red Top Road over tributary to Nyes Run in Lower Paxton Township, Dauphin County.	PENNDOT	Final Design	8	Dauphin	7208	<span style="color: red;">\$(88,000)</span>	\$0	\$0
106551	Meck's Corner Intersection	This project may consist of curve and over vertical improvements at PA 34 (Spring Road), PA 274 (New Bloomfield Road) and SR 2002 (Dellville Road) in Carroll & Wheatfield Townships, Perry County.	PENNDOT	Preliminary Engineering	8	Perry	34	<span style="color: red;">\$(99,670)</span>	\$0	\$0
113299	Big Spring Road Resurface 2	This project consists of a resurfacing on PA 274 from Shearer Dug Trail to SR 3001(Center Square Road) in Toboyne Township, Perry County.	PENNDOT	Construction	8	Perry	274	<span style="color: red;">\$(177,487)</span>	\$0	\$0
100372	Market Street over US 22	This project consists of a bridge preservation on State Route 1015 (Market Street) over US Route 22 in Greenwood Township, Perry County.	PENNDOT	Final Design	8	Perry	1015	<span style="color: red;">\$(6,939)</span>	\$0	\$0
100441	Hidden Valley Rd over Shm	This project consists of a bridge replacement on State Route 3010 (Hidden Valley Road) over Sherman's Creek in Tyrone Township, Perry County.	PENNDOT	Utility	8	Perry	3010	<span style="color: red;">\$(34,647)</span>	\$0	\$0

\* Negative amounts in the obligation column are a result of de-obligating unused funds for a project. De-obligation is a release of funds due to either the cancelation or completion of a project.

# HATS FFY 2025 Annual Obligations Report -- Interstate Details

MPMS	SHORT TITLE	PROJECT ADMINISTRATOR	PHASE	DIST.	COUNTY	SR	SEC	OBLIGATION	STATE MATCH	100% St ENC	2025		2026		2027		2028		PROG. TOTAL	FUND CLASS	FUND CATEGORY
											2025	2026	2026	2027	2027	2028	2028				
47394	I-95: Levick St - Bleigh	PENNDOT	ROW	6	Philadelphia	95	CPR	\$162,143	\$40,536	\$0	\$162,143	\$0	\$0	\$0	\$0	\$0	\$0	\$162,143	NHPP	NHPP	
46959	*I-95 Design Support Serv	PENNDOT	PE	6	Philadelphia	95	DSM	\$0	\$0	\$4,153,630	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$1,600,000	HWY	581		
17821	I-95: Shackamaxon - Ann	PENNDOT	PE	6	Philadelphia	95	GIR	\$2,000,000	\$500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000	NHPP	NHPP		
17821	I-95: Shackamaxon - Ann	PENNDOT	FD	6	Philadelphia	95	GIR	\$9,211,803	\$2,302,951	\$0	\$24,000,000	\$0	\$0	\$0	\$0	\$0	\$24,000,000	NHPP	NHPP		
17821	I-95: Shackamaxon - Ann	PENNDOT	FD	6	Philadelphia	95	GIR	\$9,988,197	\$2,497,049	\$0	\$24,000,000	\$0	\$0	\$0	\$0	\$0	\$24,000,000	STP	EB		
81225	Girard Point Bridge Rehab - Phases 1 & 2	PennDOT	CON	6	Philadelphia	95	GP1	\$0	\$0	\$0	\$0	\$40,372,189	\$31,400,000	\$56,605,546	\$128,377,735						
115805	I95 Br Rehab: Island Av-Phl Navy Yard	PennDOT	PE	6	Philadelphia	95	GPB	\$9,000,000	\$1,000,000	\$0	\$2,250,000	\$2,750,000	\$5,000,000	\$0	\$0	\$0	\$10,000,000	NHPP	NHPP		
79826	I-95N:Columbia-AnnSt N(C)	PennDOT	CON	6	Philadelphia	95	GR3	\$-2,786,680	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP	NHPP		
103555	I-95 Corridor ITS (C)	PennDOT	CON	6	Philadelphia	95	GR8	\$7,000,000	\$0	\$0	\$3,500,000	\$3,500,000	\$0	\$0	\$0	\$0	\$7,000,000	NHPP	NHPP		
116391	*I-95 Bridge Improvements(C)	PennDOT	CON	6	Philadelphia	95	MB5	\$0	\$0	\$12,180,835	\$0	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000	BRDGE	185		
92289	I-95 Consultant Mgmt	PennDOT	PE	6	Philadelphia	95	MGR	\$5,400,000	\$600,000	\$0	\$2,700,000	\$3,000,000	\$300,000	\$0	\$0	\$0	\$6,000,000	NHPP	NHPP		
112268	*I-81 Resurfacing Exit 59 to Wade Bridge	PennDOT	PE	8	Cumberland	81	087	\$0	\$0	\$163	\$0	\$0	\$0	\$0	\$0	\$0	\$0	HWY	581		
116479	*I-81 Culvert	PennDOT	PE	8	Cumberland	81	096	\$0	\$0	\$4,228	\$0	\$0	\$0	\$0	\$0	\$0	\$0	HWY	185		
116481	*I-81 over Stone House Rd	PennDOT	PE	8	Cumberland	81	097	\$0	\$0	\$-45,583	\$0	\$0	\$0	\$0	\$0	\$0	\$0	HWY	185		
116481	*I-81 over Stone House Rd	PennDOT	FD	8	Cumberland	81	097	\$0	\$0	\$729,772	\$729,773	\$0	\$0	\$0	\$0	\$0	\$729,773	BRDGE	185		
119677	*I-81 MM 47 to 52 Asphalt Patching and Overlay	PennDOT	PE	8	Cumberland	81	104	\$0	\$0	\$94,482	\$44,547	\$0	\$0	\$0	\$0	\$0	\$44,547	HWY	581		
119677	*I-81 MM 47 to 52 Asphalt Patching and Overlay	PennDOT	CON	8	Cumberland	81	104	\$0	\$0	\$14,417,613	\$5,000,000	\$6,656,112	\$2,456,112	\$0	\$0	\$0	\$14,112,224	HWY	581		
114593	Interstate ITS Maint Contract 2020-2023	PennDOT	CON	8	Dauphin			\$62,000	\$0	\$0	\$62,000	\$0	\$0	\$0	\$0	\$0	\$62,000	NHPP	NHPP		
119485	*ITS Maintenance Contract 24-27	PennDOT	CON	8	Dauphin			\$0	\$0	\$116,205	\$35,000	\$0	\$0	\$0	\$0	\$0	\$35,000	HWY	582		
119485	ITS Maintenance Contract 24-27	PennDOT	CON	8	Dauphin			\$35,000	\$0	\$0	\$35,000	\$0	\$0	\$0	\$0	\$0	\$35,000	NHPP	NHPP		
116347	*I-83 East Shore Demo 2	PennDOT	CON	8	Dauphin		02D	\$0	\$0	\$4,068,962	\$0	\$0	\$0	\$0	\$0	\$0	\$0	HWY	581		
117968	Interstate DMS and CCTV TSMO	PennDOT	CON	8	Dauphin	81	100	\$1,063,152	\$0	\$0	\$1,063,152	\$0	\$0	\$0	\$0	\$0	\$1,063,152	NHPP	NHPP		
119795	District 8-0 Interstate Concrete Repairs	PennDOT	CON	8	Dauphin	81	101	\$1,685,000	\$0	\$0	\$1,685,000	\$0	\$0	\$0	\$0	\$0	\$1,685,000	NHPP	NHPP		
70024	I-83 East Shore Section 1	PennDOT	CON	8	Dauphin	83	043	\$-1,758,781	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP	NHPP		
92931	*Eisenhower Interchange	PennDOT	PE	8	Dauphin	83	078	\$0	\$0	\$111,614	\$0	\$0	\$0	\$0	\$0	\$0	\$0	HWY	581		
92931	*Eisenhower Interchange	PennDOT	FD	8	Dauphin	83	078	\$0	\$0	\$59,912	\$0	\$0	\$0	\$0	\$0	\$0	\$0	HWY	581		
92931	*Eisenhower Interchange	PennDOT	UTL	8	Dauphin	83	078	\$0	\$0	\$33,687	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000	HWY	581		
92931	Eisenhower Interchange	PennDOT	ROW	8	Dauphin	83	078	\$14,500,000	\$0	\$0	\$14,500,000	\$0	\$0	\$0	\$0	\$0	\$14,500,000	NHPP	NHPP		
97828	*I-83 East Shore Section 3	PennDOT	PE	8	Dauphin	83	079	\$0	\$0	\$793,282	\$0	\$0	\$0	\$0	\$0	\$0	\$0	HWY	581		
97828	*I-83 East Shore Section 3	PennDOT	FD	8	Dauphin	83	079	\$0	\$0	\$823	\$0	\$0	\$0	\$0	\$0	\$0	\$0	HWY	581		
97828	*I-83 East Shore Section 3	PennDOT	UTL	8	Dauphin	83	079	\$0	\$0	\$223,889	\$0	\$0	\$0	\$0	\$0	\$0	\$0	HWY	581		
97828	*I-83 East Shore Section 3	PennDOT	ROW	8	Dauphin	83	079	\$0	\$0	\$964,321	\$0	\$0	\$0	\$0	\$0	\$0	\$0	HWY	581		
97828	I-83 East Shore Section 3	PennDOT	CON	8	Dauphin	83	079	\$199,627	\$0	\$0	\$1,908,207	\$0	\$0	\$0	\$0	\$0	\$1,908,207	NHPP	NHPP		
113754	*I-83 South Bridge Replacement	PennDOT	PE	8	Dauphin	83	094	\$0	\$0	\$17,677	\$168,230	\$0	\$0	\$0	\$0	\$0	\$168,230	HWY	581		
113754	I-83 South Bridge Replacement	PennDOT	FD	8	Dauphin	83	094	\$6,477,618	\$0	\$0	\$6,477,618	\$0	\$0	\$0	\$0	\$0	\$6,477,618	NHPP	NHPP		
113754	*I-83 South Bridge Replacement	PennDOT	UTL	8	Dauphin	83	094	\$0	\$0	\$5,725	\$2,121,800	\$2,622,545	\$0	\$0	\$0	\$0	\$4,744,345	HWY	581		

\*\* If the Project Title contains an asterisk (\*), that indicates an encumbrance occurred without an obligation and if the Project Title contains an (fv\*), that indicates a Final Voucher occurred within the timeframe.

MPMS	SHORT TITLE	PROJECT ADMINISTRATOR	PHASE	DIST.	COUNTY	SR	SEC	OBLIGATION	STATE MATCH	100% St ENC	2025	2026	2027	2028	PROG. TOTAL	FUND CLASS	FUND CATEGORY
113754	*I-83 South Bridge Replacement	PennDOT	ROW	8	Dauphin	83	094	\$0	\$0	\$39,990,634	\$22,863,120	\$33,170,908	\$0	\$0	\$56,034,028	HWY	581
113754	*I-83 South Bridge Replacement	PennDOT	CON	8	Dauphin	83	094	\$0	\$0	\$89,323	\$0	\$500,000,000	\$24,718,615	\$21,458,073	\$546,176,688	BRDGE	185
116296	*South Bridge Repairs	PennDOT	CON	8	Dauphin	83	097	\$0	\$0	\$276,542	\$1,326,078	\$0	\$0	\$0	\$1,326,078	BRDGE	185
112259	fv*I-83 Resurfacing Exit 43 to Exit 48	PennDOT	CON	8	Dauphin	83	102	-\$998,393	\$0	\$0	\$0	\$0	\$0	\$0		NHPP	NHPP
113357	*I-83 East Shore Section 3B	PennDOT	FD	8	Dauphin	83	B79	\$0	\$0	\$173,972	\$93,448	\$0	\$0	\$0	\$93,448	HWY	581
113357	*I-83 East Shore Section 3B	PennDOT	UTL	8	Dauphin	83	B79	\$0	\$0	\$77,479	\$0	\$0	\$0	\$0	\$0	HWY	581
113357	*I-83 East Shore Section 3B	PennDOT	ROW	8	Dauphin	83	B79	\$0	\$0	\$-22,331,853	\$0	\$0	\$0	\$0	\$0	HWY	581
113357	I-83 East Shore Section 3B	PennDOT	CON	8	Dauphin	83	B79	\$59,176,749	\$0	\$0	\$166,053,040	\$0	\$0	\$0	\$166,053,040	NHPP	NFP
113357	I-83 East Shore Section 3B	PennDOT	CON	8	Dauphin	83	B79	\$99,402,291	\$0	\$0	\$166,053,040	\$0	\$0	\$0	\$166,053,040	NHPP	NHPP
121921	*I-83 South Bridge AMTRAK Early Action (OCS)	PennDOT	CON	8	Dauphin	83	OCS	\$0	\$0	\$3,667,569	\$2,500,000	\$5,000,000	\$0	\$0	\$7,500,000	HWY	581
92006	*I-81 Maryland to Mile 6	PennDOT	PE	8	Franklin	81	099	\$0	\$0	\$129,802	\$0	\$0	\$0	\$0	\$0	HWY	581
92006	I-81 Maryland to Mile 6	PennDOT	CON	8	Franklin	81	099	\$20,283,267	\$0	\$0	\$20,283,267	\$621,223	\$0	\$0	\$20,904,490	NHPP	NHPP
62880	*I-83 Exit 18	PennDOT	CON	8	York	83	040	\$0	\$0	\$42,000,000	\$0	\$0	\$0	\$0	\$0	HWY	581
92924	*North York Widening #3 (Exit 21 & 22)	PennDOT	PE	8	York	83	070	\$0	\$0	\$53,406	\$0	\$0	\$0	\$0	\$0	HWY	581
92924	*North York Widening #3 (Exit 21 & 22)	PennDOT	FD	8	York	83	070	\$0	\$0	\$134,107	\$133,273	\$0	\$0	\$0	\$133,273	HWY	
100235	*I-83 Exit 24-28 Study	PennDOT	STUDY	8	York	83	080	\$0	\$0	\$534	\$0	\$0	\$0	\$0	\$0	HWY	581
106531	*I-83 Newberrytown South Resurf	PennDOT	PE	8	York	83	084	\$0	\$0	\$36,376	\$0	\$0	\$0	\$0	\$0	HWY	581
112540	*Mill Creek Relocation	PennDOT	FD	8	York	83	090	\$0	\$0	\$23,232	\$19,069	\$0	\$0	\$0	\$19,069	HWY	
112540	*Mill Creek Relocation	PennDOT	UTL	8	York	83	090	\$0	\$0	\$650	\$2,141,000	\$0	\$0	\$0	\$2,141,000	HWY	581
112550	*North York Widening #2 (Codorus Creek Bridge)	PennDOT	FD	8	York	83	091	\$0	\$0	\$2,412,502	\$1,061,780	\$0	\$0	\$0	\$1,061,780	HWY	581
112550	*North York Widening #2 (Codorus Creek Bridge)	PennDOT	UTL	8	York	83	091	\$0	\$0	\$8,601	\$0	\$0	\$0	\$0	\$0	HWY	581
112550	*North York Widening #2 (Codorus Creek Bridge)	PennDOT	ROW	8	York	83	091	\$0	\$0	\$132,222	\$10,226,000	\$0	\$0	\$0	\$10,226,000	HWY	581
112550	North York Widening #2 (Codorus Creek Bridge)	PennDOT	CON	8	York	83	091	\$0	\$0	\$0	\$0	\$111,026,650	\$79,869,318	\$0	\$190,895,968		
112287	I-83 Resurfacing George St to PA 921	PennDOT	CON	8	York	83	096	\$481	\$0	\$0	\$481	\$0	\$0	\$0	\$481	NHPP	NHPP
116480	*I-83 over Springwood Rd	PennDOT	PE	8	York	83	103	\$0	\$0	\$-18,094	\$0	\$0	\$0	\$0	\$0	HWY	185
116480	*I-83 over Springwood Rd	PennDOT	FD	8	York	83	103	\$0	\$0	\$330,929	\$330,930	\$0	\$0	\$0	\$330,930	BRDGE	185
120891	*I-83 Bridge over Limekiln Rd	PennDOT	CON	8	York	83	105	\$0	\$0	\$-46,419	\$0	\$0	\$0	\$0	\$0	BRDGE	581
119358	*North York Widening Demo	PennDOT	CON	8	York	83	DM1	\$0	\$0	\$2,014,291	\$2,000,000	\$0	\$0	\$0	\$2,000,000	HWY	581
110056	*North George Street Improvement	PennDOT	ROW	8	York	181	017	\$0	\$0	\$-168,339	\$0	\$0	\$0	\$0	\$0	HWY	581
110056	*North George Street Improvement	PennDOT	CON	8	York	181	017	\$0	\$0	\$18,409	\$386,745	\$0	\$0	\$0	\$386,745	HWY	581
110056	North George Street Improvement	PennDOT	CON	8	York	181	017	\$386,745	\$0	\$0	\$386,745	\$0	\$0	\$0	\$386,745	NHPP	NHPP
111664	fv*Market Street Bridge over Mill Creek	PennDOT	CON	8	York	462	052	-\$151,990	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NHPP	NHPP
112548	*Sherman Street & Eberts Lane	PennDOT	FD	8	York	1033	008	\$0	\$0	\$24,067	\$19,069	\$0	\$0	\$0	\$19,069	HWY	
112548	*Sherman Street & Eberts Lane	PennDOT	UTL	8	York	1033	008	\$0	\$0	\$10,578,023	\$0	\$0	\$0	\$0	\$0	HWY	581
112548	Sherman Street & Eberts Lane	PennDOT	CON	8	York	1033	008	\$4,031,816	\$0	\$0	\$4,490,850	\$0	\$0	\$0	\$4,490,850	NHPP	NHPP
118790	*Ramp Stabilization	PennDOT	CON	8	York	8033	009	\$0	\$0	\$-71,812	\$0	\$0	\$0	\$0	\$0	HWY	581

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# HATS FFY 2025 Annual Obligations Report -- Transit

Federally Funded Public Transit Projects FFY 2025

MPMS #	Federal Grant	Project Title	Project Description	Sub-Recipient	Project Administrator	Congressional District	MPO/RPO	County	Fed Fund Category	Obligated Federal Funding FFY 2023	Federal Funds Remaining
102485	PA-2025-011	Revenue Rolling Stock - 30 Foot Buses	Acquiring five buses to provide shared ride service	Susquehanna Regional Transportation Authority - Harrisburg	PennDOT	10	HATS	Dauphin and Cumberland	5310	\$439,850.00	\$439,850.00
102485	PA-2025-051	Revenue Rolling Stock - 30 Foot Buses	Acquiring one bus to provide shared ride service	Susquehanna Regional Transportation Authority - Harrisburg	PennDOT	10	HATS	Dauphin and Cumberland	5310	\$106,546.00	\$106,546.00
PA-2025-047		SRTA FFY 2020 CMAQ Flex (Harrisburg & York UZA) - Fixed Route Bus Vehicle Replacements		SUSQUEHANNA REGIONAL TRANSPORTATION AUTHORITY			HATS, York			\$2,452,080.00	
PA-2025-040		SRTA FFY 2020-2024 Sections 5307 and 5339 (York, Hanover, Harrisburg UZAs) Demo/Construction New Facility-Fare Collection System-Rollin SUSQUEHANNA REGIONAL TRANSPORTATION AUTHORITY					HATS, York			\$33,386,478.00	

## SRTA

### Federal Fiscal Year 2025

#### Obligation Report

UZA	FAIN	STIP/TIP#	Scope	Project Amount	FTA Amounts			Unliquidated Balance		
					5307	5339	Status	Total	FTA	
Harrisburg	PA-2025-032	102484	CCOC Expenses	\$ 88,342.00	\$ 70,674.00	\$ -	Closed	\$ -	\$ -	
Harrisburg	PA-2023-055	102482	Fixed Route Vehicle Replacement	\$ 1,522,032	\$ -	\$ 1,217,625	Active	\$ 1,522,032	\$ 1,217,625	
Harrisburg	PA-2023-055	102482	Fixed Route Vehicle Replacement	\$ 697,107	\$ -	\$ 557,685	Active	\$ 697,107	\$ 557,685	
Harrisburg	PA-2024-023	102482	Fixed Route Vehicle Replacement	\$ 681,275	\$ 548,202	\$ -	Active	\$ 681,275	\$ 548,202	
Harrisburg	PA-2025-019	94636	Fixed Route Vehicle Replacement	\$ 3,159,375	\$ 2,527,500	\$ -	Active	\$ 3,159,375	\$ 2,527,500	
Harrisburg	PA-2025-019		Fixed Route Vehicle Replacement	\$ 573,833	\$ -	\$ 459,066	Active	\$ 573,833	\$ 459,066	
Harrisburg	PA-2025-040	119741	Building Demolition/Construction	\$ 13,371,854	\$ 10,697,483	\$ -	Active	\$ 13,371,854	\$ 10,697,483	
Harrisburg	PA-2025-040	119741	Building Demolition/Construction	\$ 15,947,118	\$ 12,757,694	\$ -	Active	\$ 15,947,118	\$ 12,757,694	
Harrisburg	PA-2025-040	102473	Maintenance Tools and Equipment	\$ 1,044,738	\$ 835,790	\$ -	Active	\$ 1,044,738	\$ 835,790	
Harrisburg	PA-2025-040	122528	Fare Collection	\$ 3,151,250	\$ 2,521,000	\$ -	Active	\$ 3,151,250	\$ 2,521,000	
Harrisburg	PA-2025-047	116733	Bus Replacement	\$ 2,690,080	\$ 2,152,080	\$ -	Active	\$ 2,690,080	\$ 2,152,080	
				\$ 42,927,004.00	\$ 32,110,423.00	\$ 2,234,376.00	\$ -	\$ 42,838,662.00	\$ 34,274,125.00	