

HARRISBURG AREA TRANSPORTATION STUDY

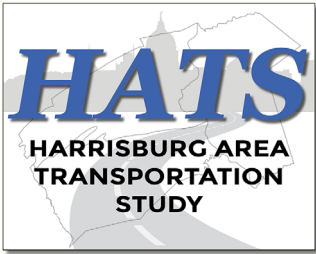
PLANNING STAFF OFFICE: TRI-COUNTY REGIONAL PLANNING COMMISSION
112 MARKET ST., 2nd FLOOR, HARRISBURG, PA 17101-2015
(717) 234-2639
PLANNING@TCRPC-PA.ORG

HATS Special Meeting
Friday, August 9, 2024 - 9:00 A.M.

AGENDA

1. Welcome and Introductions
2. TIP Amendments (FFY 2023-2026)
3. Other Business
4. Adjourn

Next meeting: September 27, 2024



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HATS Special Meeting
Friday, August 9, 2024 - 9:00 A.M.

ADDITIONAL INFORMATION ON SELECT AGENDA ITEMS

2) TIP Amendments (FFY 2023-2026)

District 8-0 staff is requesting a special meeting be held by the HATS MPO to vote on an amendment adding federal funding to a project currently programmed using 100% state TIP dollars. We are requesting the federal funding be placed on the project to maximize all federal funding allocated to the MPO. Due to project let dates moving and projects waiting for environmental clearance, funding in the amount of \$3.2M was available to add to the American Ex-POW Mem Hwy concrete rehab project on PA Route 581. The urgency getting the amendments approved before the next scheduled meeting is due to the fact PennDOT and the MPO need to have a FHWA D-4232 funding authorization document take place before the September 6, 2024 deadline. A delay in a vote would result of the funding lapsing at the end of the Federal Fiscal year.

The proposed amendments are also included on the [interactive TIP modifications web map application](#).

MEMORANDUM

To: Harrisburg MPO

From: PA Department of Transportation

Date: 7/30/2024

Subject: TIP Amendments

PennDOT is requesting the approval of the following TIP amendments:

Amendment #1:

- Decreasing the CON phase of Multi-Use Trail in FFY 2024 for \$467,074 to better utilize current available funding. This project is fully funded on the 2025 TIP. This project consists of installing a 5-foot concrete sidewalk and 15-foot-wide asphalt multi-use path from the Rivendell residential development, through the Walden residential development, across Paul Walters Park, and then through the Township's right-of-way to Carlisle Pike in Silver Spring Township, Cumberland County. This project has a current estimated let date of Feb. 27, 2025.
- Decreasing the FD phase of Lemoyne Bottleneck Improvements in FFY 2024 for \$372,000 to better utilize current available funding. This project will not receive environmental clearance on the 2023 TIP and will be fully funded on the 2025 TIP. This project may consist of bicycle, pedestrians, and safety improvements from the intersection of Market St (SR 1010) with S. Third St (SR 2035) to Front St (SR 1027) in Lemoyne Borough, Cumberland County with the installation of a bike lane, sidewalk upgrades and roadway lane reconfiguration in Lemoyne and Wormleysburg Boroughs, Cumberland County. May also include Front Street traffic signal upgrade. This project has a current estimated let date of Nov. 6, 2025.
- Decreasing the FD phase of Sporting Hill Turn Lane in FFY 2024 for \$350,000 to better utilize current available funding. This project will not receive environmental clearance on the 2023 TIP and will be fully funded on the 2025 TIP. This project consists of resurfacing, adding turn lanes, coordinated signal replacements at 4 intersections and updating bicycle and pedestrian accommodations on South Sporting Hill Road (SR 1013) from Trindle Road (PA 641) to Carlisle Pike (SR 1010), in Hampden Township Cumberland County. This project has a current estimated let date of June 1, 2027.
- Decreasing the CON phase of Union Deposit Corridor Impr for \$87,582 to better utilize current available funding. This project is fully funded on the 2025 TIP. This project consists of pedestrian improvements on Union Deposit Road between East Park and Southside Elementary School in Lower Paxton Township, Dauphin County. This project includes the following pedestrian improvements. This project has a current estimated let date of May 22, 2025.
- "Decreasing the CON phase of Union Deposit Imp in FFY 2024 for \$38,423 to better utilize current available funding. This project is fully funded on the 2025 TIP. This project consists of installing pedestrian safety improvements including ADA compliant push buttons, pedestrian countdown timer, ADA compliant curb ramps, improved crosswalks, and updated pedestrian

signal timings at the intersection of Union Deposit Road (SR 3020) and Scenery Drive in Lower Paxton Township, Dauphin County. This project has a current estimated let date of May 22, 2025."

- All funding placed in the reserve line item.

Amendment # 2:

- Decreasing the PE phase of Thirteenth Street over NS in FFY 2024 for \$800,000 to better utilize current available funding. This project will be fully funded on the 2025 TIP. This project may consist of a bridge improvement (replacement/rehabilitation/preservation) on Thirteenth Street over NS in Harrisburg City, Dauphin County. This project has a current estimated let date of Jan. 1, 2030.
- All funding placed in the reserve line item.

Amendment # 3:

- Advancing and changing the funding source of the CON phase of American Ex-POW Mem Hwy from FFY 2026 to FFY 2024 for \$3,600,000 to better utilize current available funding. This project consists of concrete patching, diamond grinding and replacement of two CAVC locations on PA 581 from I-81 to US 11/15 in East Pennsboro, Hampden and Lower Allen Townships, Camp Hill and Lemoyne Boroughs, Cumberland County. This project has a current estimated let date of Oct. 10, 2024. Funding source is the STU and NHPP reserve line item.

FFY 2023-2026 TIP MODIFICATIONS FORM

HATS																			Informed Coordinating Committee: 8/9/2024			Informed Technical Committee: N/A			
Amendment - Highway				Funds		FFY 2023			FFY 2024			FFY 2025			FFY 2026			FFY 2027 & >	Remarks						
Item	Project Title	MPMS	Ph	Prog	Fed	Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.							
1	American Ex-POW Mem Hwy 581/009 Cumberland	88314	CON	Before		581									9,647,000			7,311,395		Advancing and changing the funding source of the CON phase of American Ex-POW Mem Hwy from FFY 2026 to FFY 2024 for \$3,600,000 to better utilize current available funding. This project consists of concrete patching, diamond grinding and replacement of two CAVC locations on PA 581 from I-81 to US 11/15 in East Pennsboro, Hampden and Lower Allen Townships, Camp Hill and Lemoyne Boroughs, Cumberland County. This project has a current estimated let date of Oct. 10, 2024.					
				Before																					
				Before																					
				Adjust	NHPP	581						1,100,000										-3,600,000			
				Adjust	STP																				
				Adjust	STU								2,500,000												
				After	NHPP	581							1,100,000					9,647,000				3,711,395			
				After	STU																				
2	STU Line Item Dauphin	88068	CON	Before	STU															This is a reserve line item.					
				Adjust	STU																				
				After	STU							110,061													
3	Highway Reserve Line Item Dauphin	88061	CON	Before	STP	581							233,194	1,032,492		2,247,033			800,000		This is a reserve line item.				
				Before	NHPP										1,336,518			5,172,258							
				Adjust	STP	581																	3,600,000		
				Adjust	NHPP																				
				After	STP	581										233,194	1,032,492		2,247,033				800,000	3,600,000	
				After	NHPP																				
				Before FFY Totals			0	0	0	4,179,773	1,032,492	0	7,419,291	9,647,000	0	800,000	7,311,395	0	0	0					
Program Summary - Net Changes				Adjustments			0	0	0	0	0	0	0	0	0	0	0	0	0						
				After FFY Totals			0	0	0	4,179,773	1,032,492	0	7,419,291	9,647,000	0	800,000	7,311,395	0	0						

FFY 2023-2026 TIP MODIFICATIONS FORM

HATS																			Informed Coordinating Committee: 8/9/2024		Informed Technical Committee: N/A	
Amendment - Highway					Funds		FFY 2023			FFY 2024			FFY 2025			FFY 2026			FFY 2027 & >	Remarks		
Item	Project Title	MPMS	Ph	Prog	Fed	Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.				
1	Thirteenth Street over NS 7301/0 Dauphin	117665	PE	Before	BOF	183				419,232	120,000	40,000								Decreasing the PE phase of Thirteenth Street over NS in FFY 2024 for \$800,000 to better utilize current available funding. This project will be fully funded on the 2025 TIP. This project may consist of a bridge improvement (replacement/rehabilitation/preservation) on Thirteenth Street over NS in Harrisburg City, Dauphin County. This project has a current estimated let date of Jan. 1, 2030.		
				Before	STU						220,768											
				Adjust	BOF	183						-419,232	-120,000	-40,000								
				Adjust	STU							-220,768										
				After	BOF	183																
				After																		
2	HATS Bridge Reserve Line Item Dauphin	84324	CON	Before	BRIP	185	174,688	292,961			41,458				2,934,984		3,000	398,479		This is a reserve line item.		
				Before	BOF							359,031				536,265		1,000				
				Adjust	BRIP	185							120,000									
				Adjust	BOF							419,232										
				After	BRIP	185	174,688	292,961					161,458				2,934,984		3,000		398,479	
				After	BOF								778,263				536,265		1,000			
3	STU Reserve Line Item Dauphin	88068	CON	Before	STU															This is a reserve line item.		
				Adjust	STU							5,099,281										
				After	STU							220,768										
				Before FFY Totals		174,688	292,961	0	6,098,312	161,458	40,000	536,265	2,934,984	0	4,000	398,479	0	0				
Program Summary - Net Changes				Adjustments		0	0	0	0	0	-40,000	0	0	0	0	0	0	0	0	(40,000)		
				After FFY Totals		174,688	292,961	0	6,098,312	161,458	0	536,265	2,934,984	0	4,000	398,479	0	0				

FFY 2023-2026 TIP MODIFICATIONS FORM

Informed Coordinating Committee: 8/9/2024
 Informed Technical Committee: N/A

Amendment - Highway		HATS																	FFY 2027 & >	Remarks	
Item	Project Title	MPMS	Ph	Prog	Funds		FFY 2023			FFY 2024			FFY 2025			FFY 2026					
					Fed	Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.			
1	Multi-Use Trail	115795	CON	Before	STU															Decreasing the CON phase of Multi-Use Trail in FFY 2024 for \$467,074 to better utilize current available funding. This project is fully funded on the 2025 TIP. This project consists of installing a 5 foot concrete sidewalk and 15 foot wide asphalt multi-use path from the Rivendell residential development, through the Walden residential development, across Paul Walters Park, and then through the Township's right-of-way to Carlisle Pike in Silver Spring Township, Cumberland County. This project has a current estimated let date of Feb. 27, 2025.	
	Adjust			STU						467,074											
	Cumberland			After	STU																
2	Lemoyne Bottleneck Improvements	114202	FD	Before	STU															Decreasing the FD phase of Lemoyne Bottleneck Improvements in FFY 2024 for \$372,000 to better utilize current available funding. This project will not receive environmental clearance on the 2023 TIP and will be fully funded on the 2025 TIP. This project may consist of bicycle, pedestrians and safety improvements from the intersection of Market St (SR 1010) with S. Third St (SR 2035) to Front St (SR 1027) in Lemoyne Borough, Cumberland County with the installation of a bike lane, sidewalk upgrades and roadway lane reconfiguration in Lemoyne and Wormleysburg Boroughs, Cumberland County. May also include Front Street traffic signal upgrade. This project has a current estimated let date of Nov. 6, 2025.	
	1010/029			Adjust	STU						372,000										
	Cumberland			After	STU																
3	Sporting Hill Turn Lane	114315	FD	Before	STU															Decreasing the FD phase of Sporting Hill Turn Lane in FFY 2024 for \$350,000 to better utilize current available funding. This project will not receive environmental clearance on the 2023 TIP and will be fully funded on the 2025 TIP. This project consists of resurfacing, adding turn lanes, coordinated signal replacements at 4 intersections and updating bicycle and pedestrian accommodations on South Sporting Hill Road (SR 1013) from Trindle Road (PA 641) to Carlisle Pike (SR 1010), in Hampden Township Cumberland County. This project has a current estimated let date of June 1, 2027.	
	1013/018			Adjust	STU						350,000										
	Cumberland			After	STU																

FFY 2023-2026 TIP MODIFICATIONS FORM

Amendment - Highway					Funds		FFY 2023			FFY 2024			FFY 2025			FFY 2026			FFY 2027 & >	Remarks		
Item	Project Title	MPMS	Ph	Prog	Fed	Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.				
4	Union Deposit Corridor Imp	119307	CON	Before	STU															Decreasing the CON phase of Union Deposit Corridor Imp for \$87,582 to better utilize current available funding. This project is fully funded on the 2025 TIP. This project consists of pedestrian improvements on Union Deposit Road between East Park and Southside Elementary School in Lower Paxton Township, Dauphin County. This project includes the following pedestrian improvements. This project has a current estimated let date of May 22, 2025.		
	Adjust			STU																		
	After			STU																		
5	Union Deposit Imp	115790	CON	Before	STU															Decreasing the CON phase of Union Deposit Imp in FFY 2024 for \$38,423 to better utilize current available funding. This project is fully funded on the 2025 TIP. This project consists of installing pedestrian safety improvements including ADA compliant push buttons, pedestrian countdown timer, ADA compliant curb ramps, improved crosswalks, and updated pedestrian signal timings at the intersection of Union Deposit Road (SR 3020) and Scenery Drive in Lower Paxton Township, Dauphin County. This project has a current estimated let date of May 22, 2025.		
	Adjust			STU																		
	After			STU																		
6	STU Reserve Line Item	88068	CON	Before	STU															This is a reserve line item.		
	Adjust			STU																		
	After			STU																		
				Before FFY Totals		19,229	0	0	4,425,436	0	0	0	0	0	0	0	0	0	0			
Program Summary - Net Changes				Adjustments		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
				After FFY Totals		19,229	0	0	4,425,436	0	0	0	0	0	0	0	0	0	0	0		