

HARRISBURG AREA TRANSPORTATION STUDY

PLANNING STAFF OFFICE: TRI-COUNTY REGIONAL PLANNING COMMISSION 112 MARKET ST., 2nd FLOOR, HARRISBURG, PA 17101-2015 (717) 234-2639 PLANNING@TCRPC-PA.ORG

HATS Technical Committee Meeting Friday, April 12, 2024 - 9:00 A.M.

AGENDA

- 1. Welcome and Introductions
- 2. Meeting Minutes
 - a) Technical Committee February 9, 2024 (action)
 - b) Coordinating Committee February 23, 2024 (info)
- 3. TIP Modifications (FFY 2023-2026)
 - a) Administrative Modifications (info)
 - b) Amendments (action)
- 4. Program and Plan Updates
 - a) Bike-Ped Update (info)
 - b) Operations and Safety (info)
 - c) Status of Norfolk Southern Lemoyne Project (action)
 - d) Performance Measure Target Setting GHG (info)
 - e) FFY 2025-2028 TIP Development (action)
 - f) Letters of Support (*info*)
 - g) HATS 2050 Regional Transportation Plan (info)
 - h) Regional Studies (info)
- 5. Project Development Process
 - a) Project Pipeline (info)
 - b) Projects in Development (info)
- 6. Status Report PADOT

STATE TRANSPORTATION COMMISSION

FHWA

REGIONAL PARTNERS (SRTA, SARAA, Norfolk-Southern, Amtrak, PMTA, PA Turnpike, SRTP, DCED, DCNR)

- 7. Other Business
- 8. Adjourn

LEGISLATORS REPORTS

LOCAL REPORTS City of Harrisburg Other Municipalities Counties

Next meeting: June 14, 2024



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HATS Technical Committee Meeting Friday, April 12, 2024 - 9:00 A.M.

ADDITIONAL INFORMATION ON SELECT AGENDA ITEMS

4) TIP Modifications (FFY 2023-2026)

a) Administrative Modifications

Full details on the administrative modifications made to the 2023-2026 Highway/Bridge & Interstate TIPs are available beginning on page 26 of the meeting packet. The Highway/Bridge TIP administrative modifications are also included on the <u>interactive TIP modifications web map application</u>.

b) Amendments

Full details on the amendment proposed for the 2023-2026 Highway/Bridge TIP is available on page 44 of the meeting packet. The proposed amendment to the Highway/Bridge TIP is also included on the <u>interactive TIP modifications web map application</u>.

5) Programs and Plan Updates

a) Bike-Ped Update

Development of the HATS Regional Active Transportation Plan continues, with HATS staff developing the website and interactive mapping that will serve as the body of plan. A formal presentation of the plan is anticipated in June.

For more information on the HATS Regional Active Transportation Plan, please contact <u>Andrew Bomberger</u> or visit the <u>HATS Regional Active Transportation Plan webpage</u>.

SusqueCycle bikes returned to service in early March. HATS staff is coordinating with Tandem Mobility on the replacement of the entire fleet of bikes, which is anticipated to occur in May. In addition to the new fleet of bikes, additional rack locations are expected to be installed near the intersections of Market & 10th Streets and North & Commonwealth Streets in Harrisburg.

For more information on SusqueCycle, please contact <u>Andrew Bomberger</u> or visit <u>SusqueCycle.org</u>.

b) Operations and Safety

The HATS Safe Streets For All Qualified Safety Plan steering committee met on March 6 and discussed potential SS4A demonstration grant concepts. Development of the Safety Plan continues along with demonstration grant applications. Adoption of the Safety Plan is anticipated mid-year. Additionally, the proposed scope of work for the regional (District 8) Congestion Management Process is being reviewed by FHWA.

For any questions on the SS4A Qualified Safety Plan or ongoing safety or congestion planning, please contact <u>Steve Deck</u>.

c) Status of Norfolk Southern Lemoyne Project

Discussions between HATS staff, Lemoyne Borough, Norfolk Southern, and Cumberland County have resulted in an MOU between the Borough and Norfolk Southern establishing multimodal accommodations and improvements associated with the Enola Rail Connection project. As an official party to the PUC application, a discussion will be held regarding any HATS future role in this project.

Formal action is being requested to recommend whether HATS should offer formal comment on the PUC application.

d) Greenhouse Gas Performance Measure Target Setting

New regulations require HATS to adopt performance measure targets for Greenhouse Gas emissions on the NHS system. Recent legal action has delayed the implementation of the requirements. HATS staff will provide an overview of the requirements and coordination moving forward.

For questions or comments, please contact <u>Andrew Bomberger</u>.

e) FFY 2025-2028 TIP Development

HATS staff has continued working toward development of the FFY 2025-2028 TIP. With Air Quality Conformity Analysis ongoing, the next step in the process is to begin the required 30-day public comment period, which is currently scheduled May 1 – June 1. During that period, materials will be available online and in specified locations in each county. An in-person meeting is scheduled for May 15 at Strawberry Square in Harrisburg and virtual meetings (available through zoom) are scheduled on May 7 and May 23.

An interactive map of the draft FFY 2025-2028 TIP is available here.

The following materials are included in the meeting packet:

- Draft FFY 2025-2028 HATS TIP Summary (page 46)
- Draft FFY 2025-2028 Highway & Bridge TIP (page 49)
- Draft FFY 2025-2028 Interstate TIP (page 54)
- Draft FFY 2025-2028 Transit TIP (page 55)

Adoption of the FFY 2025-2028 HATS TIP is anticipated to occur in June 2024. For any questions or requests for more information, please contact <u>Andrew Bomberger</u>.

Formal action is being requested to recommend holding the required public comment period for the FFY 2025-2028 HATS TIP from May 1 to June 1.

f) HATS Letters of Consistency

HATS staff has recently received requests for letters of consistency for grant applications. In the past, HATS has not been asked to or provided these letters for specific local projects. In the interest of consistency, HATS staff would like to establish a policy for addressing these requests. An example letter of consistency for a recent request is provided in the meeting packet on page 56.

For any questions or requests for more information, please contact Andrew Bomberger.

Formal action is being requested to recommend a policy regarding requests for HATS letters of consistency.

g) HATS 2050 Regional Transportation Plan

HATS staff has begun the development of the HATS 2050 Regional Transportation Plan. A kickoff meeting with PennDOT, FHWA, FTA, and SRTA representatives will be held in April. Updates will be provided at future HATS meetings in anticipation of adoption in September 2025.

For any questions or requests for more information, please contact Andrew Bomberger.

h) Funded Studies

Update to be given at meeting.

8) Other Business

The 2024 TCRPC Annual Report is available here.

HATS Technical Committee Meeting Meeting #326 February 9, 2024 9:00 AM DRAFT

1. Welcome and Introductions

The February 9, 2024 HATS Technical Committee meeting began at 9:00 AM. Mr. Deck welcomed everyone to the meeting and stated the attendance list would be taken from the online registrations. He informed participants the meeting was being recorded and asked anyone making motions or objecting to motions to state their name before doing so.

2. Reorganization

a. Officer Nominations

Mr. Deck reminded everyone of the current slate of Technical Committee officers -Mr. Deck as Chair, Ms. Myers Krug as Vice Chair, and Mr. Bomberger as Secretary - and asked for nominations for officers for 2024.

Mr. Stoner made the motion to keep the current slate of officers for 2024. Mr. Green seconded the motion, and it was unanimously approved.

3. Meeting Minutes

a. Technical Committee – December 1, 2024

Ms. Zejcirovic moved to approve the December Technical Committee meeting minutes. Mr. Green seconded the motion, and it was unanimously approved.

b. Coordinating Committee – December 15, 2024

Mr. Deck noted the December Coordinating Committee minutes were included in the meeting packet for informational purposes.

4. TIP Modifications (FFY 2023-2026)

a. Administrative Actions

Mr. Puher provided the following overview of the administrative modifications made to the FFY 2023-2026 Highway/Bridge TIP since the December HATS meetings:

• 27 total actions

- \circ 20 increased and decreased funding
- \circ 1 cash-flowed funds
- 1 changing funding source
- 1 phase removal
- 4 adding phases

Highlights of the administrative modifications included the following:

- Hempt Road Bridge (MPMS 102271)
 - Increasing the construction phase of Hempt Road Bridge by \$588,838 to match the most recent estimate.
 - This project consists of a bridge rehabilitation on T-551 (Hempt Road) over Hogestown Run in Silver Spring Township, Cumberland County.
 - The current estimated let date is January 25, 2024.
- Horse Valley Road over Horse Valley Run (MPMS 117252)
 - Removing the construction phase of Horse Val Rd over Horse Val Run this project is going to be done by County Maintenance Forces.
 - This project may consist of a bridge rehabilitation/replacement on Horse Valley Road over Horse Valley Run in Toboyne Township, Perry County.
 - The current estimated let year is 2026.
- Big Spring Road Resurface (MPMS 105346)
 - Increasing the construction phase of Big Spring Road Resurface for \$825,000 to match the most recent estimate.
 - This project consists of resurfacing, drainage, and guiderail updates on PA-274 from Franklin County line to Shearer Dug Trail in Toboyne Township, Perry County.
 - The current estimated let date is scheduled on March 14, 2024.
- Clarks Ferry Interim Repairs (MPMS 119484)
 - Increasing the CON phase of Clarks Ferry Interim Repairs in FFY 2024 for \$800,000 to jacket two additional piers based on inspection reports.
 - This project consists of an early action bridge preservation on the Clarks Ferry bridge Susquehanna River in Reed Township, in Dauphin County.
 - This project consists of a bridge preservation (Clarks Ferry Bridge) on US Route 22 over the Susquehanna River in Reed Township, Dauphin County.
 - This project was let on Sept. 14, 2023.

b. Amendments

Ms. Zejcirovic proposed 1 new amendment to the FFY 2023-2026 Highway/Bridge TIP:

- Maclay Street Bridge (MPMS 74521)
 - Increasing the right-of-way phase of Maclay Street Bridge in FFY 2024 by \$4,321,850 to match the most recent estimate.
 - This project consist of a bridge replacement on Maclay Street (State Route 3022) over Norfolk Southern Railroad in the City of Harrisburg, Dauphin County.
 - The current estimated let date is June 5, 2025.
 - As project progressed and the right of way plan was developed and refined, it included property acquisition from the gas station facility at the corner of Maclay and 7th Street and land rights needed from Norfolk Southern.
 - It became apparent that the \$750,000 estimate was insufficient.
 - The estimated value of the properties needed total a little over \$3.6 million and the remaining estimates are for relocation and moving expenses, appraisals, etc.
 - This is funded by the Highway Reserve Line Item.

Mr. Stoner moved to recommend approval of the Highway/Bridge amendment. Mr. Green seconded the motion and it was unanimously approved.

Mr. Green presented an amendment to the SRTA 2023-2026 Transit TIP:

- SRTA Operations Maintenance
 - Funda added to the program totaling \$144,593,512 for the construction of an Operations/Maintenance/Admin facility to support transit in Dauphin, Cumberland, and the City of Harrisburg.
 - The new facility on Cameron Street will be approximately 225,000 square feet.
 - It will allow SRTA to convert to CNG fuel as well.
 - SRTA is plying for a RAISE grant, and the requested amount must be programmed on the 2023-2026 SRTA TIP.

Mr. Farr gave some background on the above project stating it was originally programmed with all local funds based on old estimates. These new numbers are based on a more recent 60% design soon to be completed. He stated that they are pursuing the RAISE Grant as well as a Bus & Bus Facilities Grant from the FTA which both require the project to be programmed on the transit TIP.

Mr. Green asked if SRTA has received any letters of support from HATS or PennDOT.

Mr. Farr stated that they have not received a letter from HATS but used the opportunity to do so. He also stated that PennDOT/Commonwealth of PA will be a joint applicant for the grants. They have received approximately 30 letters of support thus far but welcome more.

Mr. Bomberger asked about and Mr. Green clarified that these funds being programmed on the transit TIP do not affect the Highway/Bridge TIP.

Mr. Owen moved to recommend approval of the Transit amendment. Ms. Zejcirovic seconded the motion and it was unanimously approved.

5. Program and Plan Updates

a. Bike-Ped Update

Mr. Bomberger discussed the ongoing Regional Active Transportation Plan, stating open house public meetings were held in January in each county to present draft recommendations and solicit public input. Virtual municipal and stakeholder meetings were also held with great attendance overall for all meetings and outreach. The final plan will be web based with a series of web pages and a StoryMap.

Mr. Bomberger shared the SusqueCycle annual report, stating that there were over 2,000 rides for the first full year of the program. Outreach is currently being conducted to potential sponsors. The bikes are currently in hibernation during the winter months and returning in April. Staff is working with Tandem Mobility to facilitate the replacement of the fleet with new bikes that enable tracking, which will assist in data collection as well as improve security.

b. Operations and Safety

Mr. Deck stated that progress is being made toward initiating the regional Congestion Management Process. The third SS4A Steering Committee meeting was held in January with the focus of finishing up crash data analysis and beginning to look at potential countermeasures. FHWA has reached out to encourage HATS to apply for demonstration grants due to underutilization of program funding. HATS staff has been working on ideas for demonstration projects and encourages other ideas.

Mr. Reigner shared additional information on demonstration grants and projects and how that differs from implementation style projects and funding. There is a public meeting scheduled for February 28th at the Swatara Township Building from 4pm – 8pm to share the progress of the plan and solicit public input.

c. Performance Measure Target Setting

Mr. Bomberger discussed the process of performance measure target setting, stating that not much has changed in the past year and that the same two options of HATS adopting its own performance measure targets or agreeing to PennDOT's statewide performance measure targets. The ongoing safety plan should give a better understanding of targets for the HATS region once it is completed.

Mr. Deck summarized that at this time, HATS staff recommends continuing to agree with the state's set target for 2024 and reevaluate next year after the adoption of the safety plan and potential changes to the frequency of target setting by the federal government.

Mr. Green stated the PM1 safety target will be integrated into the HATS TIP and RTP.

Mr. Stoner made the motion to recommend acceptance of the PennDOT statewide PM-1 targets. Mr. Green seconded the motion and it was unanimously approved.

d. FFY 2025-2028 TIP Development

Mr. Bomberger shared the TIP summary and stated that there was no substantial feedback from the committee on the TIP documents. They were then submitted to PennDOT Central Office for review. Looking for action to move the draft 2025 – 2028 TIP onto Air Quality Conformity Analysis. All projects on the 25-28 TIP are carryover from the 23-26 TIP with the exception of 2 significant highway improvement projects on US 11/15 and US 22/322. Should be back from Air Quality Conformity by the April HATS meetings, at which time action will be taken to send for public comment in May. Then again at the June HATS meetings for official adoption of the TIP.

Mr. Owen made the motion to recommend sending the draft FFY 2025-2028 TIP onto Air Quality Conformity. Ms. Zejcirovic seconded the motion and it was unanimously approved.

e. FY 2024-2025 UPWP

Mr. Bomberger stated that the draft FY 2024-2025 UPWP was provided to the committee, FTA, and FHWA for comment in December. No comments were received from the committee, but FTA and FHWA comments have been incorporated into the draft. Asking for action to recommend adoption of the proposed final draft of the FY 2024-2025 UPWP as shown. Also note that this

UPWP is only covering a one-year timeframe to separate it from the TIP cycle. Future years will revert back to the two-year cycle.

Mr. Green made the motion to recommend adoption of the FY 2024-2025 UPWP. Mr. Stoner seconded the motion and it was unanimously approved.

f. Funded Studies

Mr. Bomberger discussed the 5 studies awarded through the previous round of the RTP Implementation Grant Program, stating the Millerstown Bike/Ped Feasibility Study is progressing, the Susquehanna Township Active Transportation plan is complete or nearly complete, and the Camp Hill Pedestrian Feasibility, Hummelstown Borough Active Transportation Plan, and Carlisle Pike Pedestrian Accommodation studies are all underway. HATS staff will be meeting with business leaders from the Market Street corridor in Harrisburg to discuss the completed Downtown Circulation Study to gather their input.

6. Project Development Process

a. Project Pipeline

Mr. Bomberger stated that there are no major updates regarding the Project Pipeline. HATS staff are in the process of starting the 2050 RTP update which is scheduled to be adopted by September 2025.

Mr. Stoner stated that they a working to identify the top 100 local roadway projects which could be incorporated into the project pipeline/RTP update.

b. Projects in Development

Mr. Deck stated that HATS staff have started to meet with PennDOT prior to the Technical Committee meetings to discuss agenda items and projects updates to share with the committee. He encouraged committee members to reach out if there are any specific projects they want covered.

Mr. Puher gave an update for several projects, including the following:

- Lemoyne Bottle Neck (MPMS 114202)
 - Norfolk Southern RR will be removing two of their RR bridge abutments from the western and central RR bridges (closest to Lemoyne) and adjacent to the westbound Market St lanes, shaving the embankment area, and adding a retaining wall.

- This goal of this is provide extra width to functionally improve upon each of the design alternatives and to improve sight distance.
- 3 Alternatives were presented at a public meeting on January 29th in Lemoyne.
- The public comment period is also open until February 29th on the PennDOT Website.
- Alternative 2 was recommended by PennDOT which consisted of...
 - Three 11' lanes (2 WB and 1 NB),
 - Two 3' shoulders,
 - Two 8' shared use paths on each side of road and connecting into the Market Street Bridge proposed Utility Bridge.
 - Advancement of single alternative into more detailed engineering and environmental studies will occur after the comment period closes and comments are assessed.
 - The comment period remains open.
- Coordination and refinements with the Market Street Bridge Team also continues.
- Environmental Clearance is anticipated in the Summer of 2024.
- Current Estimated let date is 11/6/2025.
- Construction duration anticipated to be less than one year, Spring through Fall of 2026.
- I-83 South Bridge Project (MPMS 113754)
 - The project team is working through Preliminary Engineering and finalizing the comment responses for the FONSI in February.
 - The Public Website FAQ has been updated based on comments from FHWA.
 - We are also coordinating with Amtrak since they have catenary lines on the viaduct side.
- I-81 Auxiliary Lanes from Exits 47 to 48 (MPMS 117799)
 - o District met with S. Middleton Township to discuss area
 - Progressing traffic models
 - o Developing interchange concepts based on traffic model results
 - Design team is working on scheduling listening sessions with Carlisle Borough and S. Middleton to gather feedback/data/concerns for improvement
 - Online truck survey to be sent out soon.

- Center/21st Intersection (MPMS 114319)
 - Consultant has completed an alternatives analysis and will be presenting alternatives to the District on 02/11/24.
 - After an alternative is selected, will meet with municipality to discuss.
 - Look to start preliminary engineering by April.
- Market St (MPMS 93176)
 - The District and MPO staff are coordinating on a future meeting to discuss funding and MPO staff questions.
 - The District is working through environmental 6F process

7. Status Report

PennDOT

Mr. Green gave an update TSMO funding round stating PennDOT Central Office released \$48 million statewide for draft TIPs for TSMO related projects using Carbon Reduction Program funding. There is one approved project in the HATS MPO totaling \$82,416 plus local match.

FHWA

Mr. Porochniak shared that RAISE Grant applications are due February 28th and the Bridge Investment Program Planning and Bridge Project Grant applications are due March 19th.

SRTA

Ms. Nidam shared that their same day shared ride pilot program has been extended. The program has been a success thus far and the initial \$1 surcharge has now been removed. This program can also allow paratransit riders to get same day rides as capacity allows.

SRTP

Mr. Boyer provided an update, sharing their 6-month program update and stating that they had their reorganizational meeting in January. This year is the 20th anniversary of SRTP and with that comes a rebranding from Commuter Services of PA to CommutePA. Background work is being done to get the regional CMP update moving along. Two entities from the Tri County region secured the national status of Best Workplaces for Commuters.

DCED

Ms. Reznick shared that they have hired on more people to the DCED planning office and look forward to working with TCRPC more in the future.

Cumberland

Mr. Stoner reported that they are working on a small bridge program for bridges 8 to 20 feet in length. About half the bridges have been inspected and issues are being found resulting in possible load postings and closures. He also S and PennDOT for the local bridge line item funding.

8. Other Business

a. Annual Report

Mr. Bomberger stated the annual report will be ready for review at the Coordinating Committee meeting and will be provided to the Technical Committee members for reference.

b. Annual Obligation Report

Mr. Bomberger noted that the annual obligation report was posted up on the website at the beginning of the year.

c. RTP Implementation Grant Program

Mr. Bomberger stated the RTP Implementations Grant is on the TIP. The program schedule will be delayed for this round due to waiting for the completion of the Active Transportation Plan and the Safety plan to better focus the program on needs identified in those plans.

d. HATS Membership Changes

Mr. Bomberger reminded the groups participating in the HATS Technical Committee or Coordinating Committee to review their membership and send in any changes via writing.

e. Ross Willard – I-83 South Bridge

Mr. Willard voiced concern about bicycle, pedestrian, and micro-mobility accommodations for ADA on the John Harris Memorial (South) Bridge and how PennDOT is handling transportation equity and non-motorized accommodations generally throughout the region.

9. Adjournment

Ms. Zejcirovic moved to adjourn. Mr. Stoner seconded the motion and it was unanimously approved.

The meeting was adjourned at 10:17 am.

Next meeting is scheduled for April 12, 2024.

ATTENDANCE

Harrisburg Area Transportation Study Technical Committee Meeting February 9, 2024

Name	Affiliation
Technical Committee Officers	
Steve Deck, AICP, Chairman	HATS Planning Staff
Diane Myers-Krug, AICP, Vice Chairman	HATS Planning Staff
Andrew Bomberger, AICP, Secretary	HATS Planning Staff
Technical Committee Members	
John Owen	Cumberland County
Kirk Stoner	Cumberland County
Douglas Brown	Dauphin County
Mike Hartley	Perry County
Geoffrey Knight	City of Harrisburg
Rich Farr	SRTA
Ray Green	PennDOT Central Office
Kenana Zejcirovic	PennDOT District 8-0
Other Attendees	
Ted Sheehe	PennDOT Central Office
Rich Reisinger	PennDOT District 8-0
Jeff Puher	PennDOT District 8-0
Rachel Reznick	PA DCED
Gene Porochniak	FHWA
Karen Dixon	HATS Planning Staff
Tanner Stroup	HATS Planning Staff
Ben Warner	HATS Planning Staff
Dan Robinson	Dauphin County
Morgan Wagner	PA Senate staff
Matthew Stoneroad	PA House staff
Joshua Reynolds	PA House staff
Andrew Dudziak	PA House staff
Beth Nidam	SRTA
Matt Boyer	SRTP
Ross Willard	Recycle Bicycle
Jeff Riegner	Kittelson & Associates, Inc.
Ryan Hostetter	HRG
Lauren Zumbrun	HRG
Sinha Namita	Pennoni
Adam Melewsky	Pennoni
William Peterson	Center for Community Building, Inc.
Brian Kimmett	RTC
Jeff Iseman	PA SILC
Cynthia Gibbs-Pratt	CILCP

HATS Coordinating Committee Meeting Meeting #266 February 23, 2024 9:00 AM DRAFT

1. Welcome and Introductions

The February 23, 2024 HATS Coordinating Committee meeting began at 9:00 AM. Mr. Haste welcomed everyone to the meeting and stated the attendance list would be taken from the online registrations. He informed participants the meeting was being recorded and asked anyone making motions or objecting to motions to state their name before doing so.

2. Reorganization

Mr. Haste reminded everyone of the current slate of Coordinating Committee officers - Mr. Haste as Chair, Commissioner Watson as Vice Chair, and Commissioner Foschi as Secretary - and asked for nominations for officers for 2024.

Mr. Bugaile made the motion to keep the current slate of officers for 2024. Commissioner Foschi seconded the motion, and it was unanimously approved.

3. Meeting Minutes

a. Coordinating Committee – December 15, 2023

Commissioner Foschi moved to approve the December Coordinating Committee meeting minutes. Commissioner Watson seconded the motion and it was unanimously approved.

b. Technical Committee – February 9, 2024

Mr. Haste noted the February Technical Committee minutes were included in the meeting packet for informational purposes.

4. TIP Modifications (FFY 2023-2026)

a. Administrative Actions

Mr. Puher provided the following overview of the administrative modifications made to the FFY 2023-2026 Highway/Bridge TIP since the December HATS meetings:

• 27 total actions

- \circ 20 increased and decreased funding
- \circ 1 cash-flowed funds
- 1 changing funding source
- 1 phase removal
- 4 adding phases

Highlights of the administrative modifications included the following:

- Hempt Road Bridge (MPMS 102271)
 - Increasing the construction phase of Hempt Road Bridge by \$588,838 to match the most recent estimate.
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 - As project progressed and the right of way plan was developed and refined, it included property acquisition from the gas station facility at the corner of Maclay and 7th Street and land rights needed from Norfolk Southern.
 - It became apparent that the \$750,000 estimate was insufficient.
 - The estimated value of the properties needed total a little over \$3.6 million and the remaining estimates are for relocation and moving expenses, appraisals, etc.
 - This is funded by the Highway Reserve Line Item.

Mr. Bugaile moved to approve the Highway/Bridge amendment. Commissioner Foschi seconded the motion and it was unanimously approved.

Mr. Green presented an amendment to the SRTA 2023-2026 Transit TIP:

- SRTA Operations Maintenance
 - Funds added to the program totaling \$144,593,512 for the construction of an Operations/Maintenance/Admin facility to support transit in Dauphin, Cumberland, and the City of Harrisburg.
 - The new facility on Cameron Street will be approximately 225,000 square feet.
 - It will allow SRTA to convert to CNG fuel as well.
 - SRTA is applying for a RAISE grant, and the requested amount must be programmed on the 2023-2026 SRTA TIP.

Mr. Bugaile added that they have apply for a CNG facility and that the project will be located at their current facility and include neighboring property.

Mr. Haste asked about the timeframe of completion for the project.

Mr. Bugaile stated that the project will be completed in 2027.

Commissioner Hartwick noted that Dauphin County in conjunction with staff from Senator Fetterman and Senator Casey have offered a letter of support of the RAISE Grant for this project. Commissioner Hartwick moved to approve the Transit TIP amendment. Commissioner Foschi seconded the motion and it was unanimously approved.

5. Program and Plan Updates

a. Bike-Ped Update

Mr. Bomberger discussed the ongoing Regional Active Transportation Plan, stating open house public meetings were held in January in each county to present draft recommendations and solicit public input. Virtual municipal and stakeholder meetings were also held with great attendance overall for all meetings and outreach. The final plan will be web based with a series of web pages and a StoryMap.

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Mr. Deck stated that progress is being made toward initiating the regional Congestion Management Process. The third SS4A Steering Committee meeting was held in January with the focus of finishing up crash data analysis and beginning to look at potential countermeasures. FHWA has reached out to encourage HATS to apply for demonstration grants due to underutilization of program funding. HATS staff has been working on ideas for demonstration projects and encourages other ideas. The next steering committee meeting will be held in early March and two public meetings coming up in Swatara Township and Carlisle.

Any questions or suggestions can be forwarded to sdeck@tcrpc-pa.org.

c. Performance Measure Target Setting

Mr. Bomberger discussed the process of performance measure target setting, stating that not much has changed in the past year and that the same two options of HATS adopting its own performance measure targets or agreeing to PennDOT's statewide performance measure targets. The ongoing safety plan should give a better understanding of targets for the HATS region once it is completed. HATS staff recommends continuing to agree with the state's set target for 2024 and reevaluate next year after the adoption of the safety plan and potential

Commissioner Foschi made the motion to accept the PennDOT statewide PM-1 targets. Commissioner Hartwick seconded the motion and it was unanimously approved.

d. FFY 2025-2028 TIP Development

Mr. Bomberger shared the TIP summary documents. All projects on the 25-28 TIP are carryover from the 23-26 TIP with the exception of 2 significant highway improvement projects on US 11/15 and US 22/322. Looking for action to move the draft 2025 – 2028 TIP onto Air Quality Conformity Analysis. Should be back from Air Quality Conformity by the April HATS meetings, at which time action will be taken to send for public comment in May. Then again at the June HATS meetings for official adoption of the TIP.

Commissioner Watson made the motion to send the draft FFY 2025-2028 TIP onto Air Quality Conformity. Mr. Turner seconded the motion and it was unanimously approved.

e. FY 2024-2025 UPWP

Mr. Bomberger stated that the draft FY 2024-2025 UPWP was provided to the committee, FTA, and FHWA for comment in December. Comments from FTA and FHWA have been incorporated into the draft. Asking for action to adopt the proposed final draft of the FY 2024-2025 UPWP as shown. Also note that this UPWP is only covering a one-year timeframe to separate it from the TIP cycle. Future years will revert back to the two-year cycle.

Commissioner Hartwick made the motion to adopt the FY 2024-2025 UPWP. Mr. Bugaile seconded the motion and it was unanimously approved.

f. Funded Studies

Mr. Bomberger discussed the 5 studies awarded through the previous round of the RTP Implementation Grant Program, stating the Millerstown Bike/Ped Feasibility Study is progressing, the Susquehanna Township Active Transportation plan is complete or nearly complete, and the Camp Hill Pedestrian Feasibility, Hummelstown Borough Active Transportation Plan, and Carlisle Pike Pedestrian Accommodation studies are all underway. HATS staff will be meeting with business leaders from the Market Street corridor in Harrisburg to discuss the completed Downtown Circulation Study to gather their input. The scope of the study was slightly expanded due to left over funding to incorporate a analysis of converting Walnut Street to two-way traffic.

Mr. Deck noted that the study shows that there would not only be transit benefits, with the planned move of the transfer center, but overall benefits from the suggested changes.

6. Project Development Process

a. Project Pipeline

Mr. Bomberger stated that there are no major updates regarding the Project Pipeline. HATS staff are in the process of starting the 2050 RTP update which is scheduled to be adopted by September 2025.

Mr. Green asked about a kickoff meeting date for the RTP update.

Mr. Bomberger stated that no date has been set yet but should be sometime in March.

b. Projects in Development

Mr. Mullins gave an update for several projects including the following:

- I-81 Resurfacing, Exit 59 to Wade Bridge
 - Contractor is scheduled to continue work, weather permitting, performing the necessary shoulder backup along the I-81 mainline and the exit 61, exit 65 interchange ramp shoulders, along with removal of existing guiderail and installation of new guiderail throughout the project.
 - Installing of new signage along with new overhead signage, is currently being performed as weather permits. The projects ITS camera installations to the existing DMS sites have been completed and the required test periods for the cameras is ongoing.
 - The remaining work on the project, which includes the full depth reconstruction of the roadway on, off approaches at the Conodoguinet Bridge, along with the installation of the Traffic Count Monitoring Sites (CAVC) loop sensors, will be performed in the Spring 2024. Tentative dates for the weekend lane restrictions are weekend of April 19-21st and April 26-28th.
- SR 34, Spring and Calvary Roads
 - Project has been in winter shutdown since November 2023.
 - The contractor anticipates resuming work operations beginning in mid-March, weather permitting.
- I-81 River Relief Bridge 2
 - All structure painting is completed.
 - Minor work remains on concrete sign structures foundations.

- US 322 & Chambers Hill Road
 - Utility relocations are ongoing along with excavation and grading.
- Cameron Street Resurfacing
 - Field staff is currently laying out concrete patching locations.
 - JDE will not be starting work until the Spring of 2024.
 - The project completion date is September 1, 2026.
- I-83 East Shore Section 3
 - Clearing operations are complete except for the minor areas that will be cleared in future stages.
 - Class 1 Excavation operations are continuing to progress adjacent to Cameron Street (Basin 1 & 2) and 29th Street (Basin 5). Rock blasting operations in the area of Cameron Street are ongoing in order to facilitate the excavation work.
 - Excavation for a Jack and bore drainage pit has started in the area of Cameron Street just south of the I-83 bridge.
 - Demolition work is progressing for the buildings along Paxton Street. Specifically, operations are ongoing at the 2550 and 2750 Paxton Street parcels.
 - Aerial and underground utility relocations are progressing along Cameron Street. Aerial relocations along 29th Street are expected to begin in the coming weeks.
 - The project completion date is October 12, 2027.
- Clarks Ferry Interim Repairs
 - Removal of deteriorated concrete on piers is complete.
 - Installation of falcon netting/screening is complete.
 - Project is in shutdown for falcon nesting season. All work is scheduled to resume
 - o August 1, 2024.
- Laudermilch Road Project
 - The prime contractor is Deblin, Inc., of Mechanicsburg, PA.
 - The project cost is \$10,673,551.13.
 - NTP was issued April 19, 2023.
 - Contractor implemented detour on November 7, 2023.
 - All clearing operations are complete.
 - Demolition activities are suspended pending approval of amendment to agreement with Norfolk Southern.
 - The project completion date is July 7, 2025.
- SR 147 Market Street Bridge
 - The prime contractor is Farhat Excavating, LLC, of Duncannon, PA.
 - The project cost is \$3,589,657.00.
 - NTP was issued September 19, 2023.
 - Clearing operations for utility relocations are complete.
 - The project completion date is November 1, 2024.

- US 22/322 Resurfacing
 - Contractor has completed tree trimming, tree removal operations, and are currently in winter shut down.
 - Contractor has indicated, weather permitting, they intend to resume in mid-March with milling of the existing bituminous material down to existing concrete, perform the necessary concrete patching, begin bituminous paving operations for the remaining portion of the project, which is 22/322 Eastbound and Westbound from the Millerstown interchange to the Perry / Juniata County line.

7. Status Report

PennDOT

Mr. Mullins stated that there will be lane restrictions on the South Bridge. Work will begin Monday February 26th and continue for three weeks.

SRTA

Mr. Bugaile stated SRTA will be submitting a RAISE grant application with PennDOT and have already received over 30 letters of support. They will also be applying for a Low or Now Emissions and Bus and Bus Facilities Grants jointly with PennDOT.

Commissioner Hartwick emphasized the importance of a regional approach when applying for transportation funding.

SRTP

Mr. Boyer stated that SRTP had their reorganizational meeting in January and that 2024 marks 20 years of service. Commuter Services of PA has now rebranded as Commute PA. He stated that outreach continues and are looking forward to future promotions. SRTP is in the process of a region-wide Congestion Management Process update in cooperation with HATS and PennDOT and are awaiting an update from PennDOT regarding a TASA application.

PA SILC

Mr. Iseman noted the Representative John Joyce has supported transportation related initiatives in his district in the past and mentioned that the state budget has recently been released.

8. Other Business

Mr. Bomberger stated that the TCRPC/HATS Annual Report and the annual Obligation Report are complete and available on TCRPC's website.

Mr. Bomberger noted that the RTP Implementation Grant Program will be delayed allowing time for completion of the Active Transportation Plan and Safe Streets for All Action Plan.

9. Adjournment

Commissioner Foschi moved to adjourn. Commissioner Hartwick seconded the motion and it was unanimously approved.

The meeting was adjourned at 10:22 am.

Next meeting is scheduled for April 26, 2024.

ATTENDANCE

Harrisburg Area Transportation Study Coordinating Committee Meeting February 23, 2024

Coordinating Committee OfficersJeff Haste, ChairmanDauphin CountyCommissioner Brenda Watson, Vice ChairmanPerry CountyCommissioner Jean Foschi, SecretaryCumberland CountyCoordinating Committee MembersCommissioner George HartwickDauphin CountyJim TurnerPerry CountyJeff BergstenCumberland CountyEric BugaileSRTANate WalkerPennDOT Central OfficeRich ReisingerPennDOT District 8-0Other AttendeesSteve DeckSteve DeckHATS Planning StaffDiane Myers-KrugHATS Planning StaffAndrew BombergerHATS Planning StaffTanner StroupHATS Planning StaffRay GreenPennDOT Central OfficeTed SheehePennDOT Central OfficeCarey MullinsPennDOT Central OfficeCarey MullinsPennDOT District 8-0Beth NidamSRTAJohn FulponiPA Sen. DiSanto staffJanalPA Rep. Delozier staffJoshua ReynoldsPA Rep. Gleim staffKim MorewoodPA Rep. Gleim staff	Name	Affiliation
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Kim Morewood PA Rep. Gleim staff	Joshua Reynolds	
	Matt Boyer	CommutePA/SRTP
Representative Perry Stambaugh Perry County		
Staci Morgan Lower Allen Township		
Jim Frank Lehman Engineers		
Ryan Hostetter HRG	Ryan Hostetter	HRG
Dan Long HRG		HRG
Lauren Zumbrun HRG	Lauren Zumbrun	HRG
Namita Sinha Pennoni	Namita Sinha	Pennoni
Ross Willard Recycle Bicycle	Ross Willard	Recycle Bicycle
Jim Buckheit Harrisburg Bicycle Club	Jim Buckheit	Harrisburg Bicycle Club
Bill Peterson Center for Community Building	Bill Peterson	
Jeff Iseman PA SILC	Jeff Iseman	· · ·
Cynthia Gibbs-Pratt CILCP	Cynthia Gibbs-Pratt	CILCP
Brian Kimmett Rock the Capital	Brian Kimmett	Rock the Capital

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Adı	ministrative Modificatio	n - Hiş	ghway	y	Fur	nds		FFY 2023			FFY 2024		F	FY 2025	r		FFY 202
Item	Project Title	MPMS	Ph	Prog	Fed	Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.
	Clarks Forms Interim																
	Clarks Ferry Interim Repairs			Before		581		263,982			1,725,286						
	Ĩ					10.5		203,702			1,725,200						
				Before		185		113,166			814,319						
	22/104			Adjust		581											
1		119484	CON														
				Adjust		185					8,342						
				After		581		263,982			1,725,286						
	Dauphin			After		185		113,166			822,661						
	Highway Reserve Line Item			Before	NHPP	581					1,723,241		6,813,143				1
				Before	STP	185											
										2,095,012	848,720		1,702,203				
2		88061	CON	Adjust	NHPP	581											
				Adjust	STP	185					-8,342						
				After	NHPP	581					1,723,241		6,813,143				
	Dauphin			After	STP	185				2,095,012	840,378		1,702,203				
	[<u> </u>		<u> </u>	<u> </u>											
	Big Spring Road Resurface			Before		581											
	Resurface										3,275,000						
3	274/029	105346	CON	Adjust		581											
											182,237						
	Perry			After		581											
	Tony			THUE		501					3,457,237						
	Highway Reserve Line										-,,,						
	Item			Before	NHPP	581					1,723,241		6,813,143				
				Before	STP	185											
				Delore	511	105				2,095,012	840,378		1,702,203				
				Adjust	NHPP	581											
4		88061	CON								-182,237						
				Adjust	STP	185											
				After	NHPP	581											
				Alter	TATH, L	501					1,541,004		6,813,143				<u> </u>
	Dauphin			After	STP	185					0.40.2=0		1 800 000				
										2,095,012	840,378		1,702,203				

26		FFY	Y 2027-FFY2()30	
	Loc.	Fed.	Sta.	Loc.	Remarks
					Increasing the CON phase of Clarks Ferry Interim Repairs in FFY 2024. This is for design and detailing Pier cap jacketing details for the contractor to address recent findings during construction. This project consists of an early action bridge preservation on the Clarks Ferry bridge Susquehanna River in Reed Township, in Dauphin County. This project was let on Sept. 14, 2023.
					This is a reserve line item.
					Increasing the CON phase of Big
					Spring Road Resurface in FFY 2024 for \$182,237 to the pre-bid amount. This project consists of resurfacing, drainage, and guiderail updates on PA- 274 from Franklin County line to Shearer Dug Trail in Toboyne Township, Perry County. This project has a current estimated let date of March 14, 2024.
					This is a reserve line item.

Adı	ministrative Modificatio	n - Hig	ghway	y	Fun	nds		FFY 2023			FFY 2024		F	FY 2025			FFY 2026
	Project Title	MPMS		Prog	Fed	Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.
	Market St Bridge West			Before	NHPP		116,862			398,260							
				Before	STP		268,363										
5	3012/026	93176	PE	Adjust	NHPP												
				Adjust	STP					282,447							
				After	NHPP		116,862			398,260							
	Dauphin			After	STP		268,363			282,447							
	Highway Reserve Line Item			Before	NHPP	581					1,541,004		6,813,143				
				Before	STP	185				2,095,012	840,378		1,702,203				
6		88061	CON	Adjust	NHPP	581											
				Adjust	STP	185				-282,447							
				After	NHPP						1,541,004		6,813,143				
	Dauphin			After	STP	185				1,812,565	840,378		1,702,203				
	PA 850 over Trib Shermans			Before		581					192,124						
7	850/015	101108	FD	Adjust		581					40,000						
	Perry			After		581					232,124						
	Highway Reserve Line Item			Before	NHPP	581					1,541,004		6,813,143				
				Before	STP	185				1,812,565			1,702,203				
8		88061	CON	Adjust	NHPP	581					-40,000						
				Adjust	STP	185											
				After	NHPP	581					1,501,004		6,813,143				
	Dauphin			After	STP	185				1,812,565	840,378		1,702,203				

26		FFY	2027-FFY2()30	
	Loc.	Fed.	Sta.	Loc.	Remarks
					Increasing the PE phase of Market St Bridge West in FFY 2024 for \$282,447. This is for additional funds needed to continue to work on permitting, E&S, and ROW while we wait for environmental clearance. This project consists of a bridge rehabilitation on SR 3012 (Market Street) West Span Bridge over the Susquehanna River in the City of Harrisburg, Dauphin County. This project has a current estimated let date of March 27, 2025.
					This is a reserve line item.
					Increasing the FD phase of PA 850 over Trib Shermans in FFY 2024 for \$40,000. This is for the removal of underground tanks. This project consists of a bridge replacement on PA 850 over Tributary to Sherman's Creek in Carroll Township, Perry County. This project has a current estimated let date of Nov. 7, 2024.
					This is a reserve line item.

Ad	ministrative Modificatio	n - Hig	ghway	ý	Fur	nds		FFY 2023			FFY 2024]	FFY 2025			FFY 2026		FFY	Y 2027-FFY2	030	
Item	Project Title	MPMS	Ph	Prog	Fed	Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Remarks
	Market St Bridge West			Before	e NHPP		116,862			398,260												Changing the funding source for the PE phase of Market St Bridge West in
				Before	e STP		268,363			282,447												FFY 2024 for \$282,447 to better utilize current available funding. This
				Before	e																	project consists of a bridge rehabilitation on SR 3012 (Market
	3012/026			Adjus	t NHPP																	Street) West Span Bridge over the Susquehanna River in the City of
9		93176	PE	Adjus	t STP					-282,447												Harrisburg, Dauphin County. This project has a current estimated let date
				Adjus	t BRIP					282,447												of March 27, 2025.
				After	NHPP		116,862			398,260												
	Dauphin			After	STP		268,363															
	Dauphin			After	BRIP					282,447												
	Spring Road over Little J			Before	e BRIP	185				1,469,937												Changing the funding source of Spring Road over Little J to better utilize the
				Before	e STP					949,596												current available funding. This project consists of a bridge replacement on PA
10	34/047	101093	CON	Adjus	t BRIP	185				-282,447												34 (Spring Road) over Little Juniata Creek in Centre Township, Perry
				Adjus	t STP					282,447												County. The current estimated let date is Nov. 7, 2024.
				After	BRIP	185				1,187,490												
	Perry			After	STP					1,232,043												

Ad	ministrative Modificatio	n - Hig	ghway	y	Fur	nds		FFY 2023			FFY 2024		F	FY 2025			FFY 202
Item	Project Title	MPMS	Ph	Prog	Fed	Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.
	CVRT - Greason Project			Before	TAU					5,500							
				Before													
11		111657	CON		TAU					18,440							
	/TAP	11100 /		Adjust	STP					4,560							
				After	TAU					23,940							
	Cumberland			After	STP					4,560							
	Highway Reserve Line Item			Before	STP	581				1,812,565	1,501,004		1,702,203				
				Before	NHPP	185					840,378		6,813,143				
12		88061	CON	Adjust	STP	581				-4,560							
12		00001	0011		NHPP	185											
				After	STP	581				1,808,005	1,501,004		1,702,203				
	Dauphin			After	NHPP	185					840,378		6,813,143				
	TAP Line Item			Before	TAU		72,063			18,440			379,906			997,000	
13		88058	CON	Adjust	TAU					-18,440							
	Dauphin			After	TAU		72,063						379,906			997,000	

26		FFY	Y 2027-FFY2()30	
	Loc.	Fed.	Sta.	Loc.	Remarks
					Increasing the CON phase of CVRT - Greason Project in FFY 2024 for
					\$23,000. This is for additional Class 1 excavation. This project consists of a Multi-use trail construction on former
					Conrail railroad bed between Springview Road and McAllister
					Church Road in West Pennsboro Township. This project was let on Jan. 27. 2022.
					27.2022.
					This is a reserve line item.
					This is a reserve line item.

Ad	ministrative Modificatio	on - Highwa	y	Fu	nds		FFY 2023			FFY 2024		H	FFY 2025			FFY 2026		FF	Y 2027-FFY2	030	
Item	Project Title	MPMS Ph	Prog	Fed	Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Remarks
	Scheaffers Valley Rd Resf		Before		581		432,648														Increasing the PE phase of Scheaffers Valley Rd Resf in FFY 2024 for \$176,254. This is for additional costs to complete the project design. This
14	233/022	108605 PE	Adjust		581					176,254											project consists of a resurfacing on SR 233 (Scheaffers Valley Road) from the Cumberland County Line to SR 850 (Montour Road) in Madison and Tyrone Township and Landisburg
	Perry		After		581		432,648			176,254											Borough, Perry County. This project has a current estimated let date of March 13, 2025.
	Highway Reserve Line Item		Before	STP	581				1,808,005	1,501,004		1,702,203									This is a reserve line item.
			Before	NHPP	185					840,378		6,813,143									
15		88061 CON	Adjust	STP	581					-176,254											
			Adjust	NHPP	185																
			After	STP	581				1,808,005	1,324,750		1,702,203									
	Dauphin		After	NHPP	185					840,378		6,813,143									

A	Iministrative Modifica	tion - Hig	ghwa	у	Fu	nds		FFY 2023			FFY 2024		H	FFY 2025			FFY 2026		FF	Y 2027-FFY2	030	
Iter	Project Title	MPMS	Ph	Prog	Fed	Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Remarks
	Derry Township Ped 2 ing	X-		Before	STP		47,880															Increasing the CON phase of Derry Township Ped X-ing in FFY 2024 for \$17,791 to the pre-bid estimate. This project involves the installation of
16	422/047	115785	CON	Adjust	STP					17,791												pedestrian activated, push-button lighted pedestrian crossing warning signage at the intersection of Valley Road, Chocolate Avenue and the
	Dauphin			After	STP		47,880			17,791												intersection of Jonathan Eshenour Memorial Trail and SR 743 at Hartley Road in Derry Township, Dauphin County. This project has a current estimated let date of April 11, 2024.
	Highway Reserve Lir Item	le		Before	STP	581				1,808,005	1,324,750		1,702,203									This is a reserve line item.
				Before	NHPP	185					840,378		6,813,143									
17		88061	CON	Adjust	STP	581				-17,791												
				Adjust	NHPP	185																
				After	STP	581				1,790,214	1,324,750		1,702,203									
	Dauphin			After	NHPP	185					840,378		6,813,143									

Administrative Modificatio	on - Highway	y	Fu	nds	F	FY 2023			FFY 2024		F	FY 2025			FFY 2026		FFY	Y 2027-FFY2(030	
Item Project Title	MPMS Ph	Prog	Fed	Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Remarks
Capital Gateway		Before	HSIP					63,090			204,438									Increasing the CON phase of Capital Gateway in FFY 2024 for \$328,265 to the pre-bid estimate. This project
		Before	HVRU					762,940												consists of a lane-diet and widening of sidewalks along the 100 block of Forster Street, widening sidewalks and
3016/013	115784 CON	Adjust	HSIP					27,220												crosswalks, installing ADA compliant bump outs and pedestrian and cyclist islands, and adding a sidewalk and
		Adjust	HVRU					301,045												additional landscaping at intersections of Front and Forster Street & 2nd and Forster Street. This project has a
		After	HSIP					90,310			204,438									current estimated let date of April 18, 2024.
Dauphin		After	HVRU					1,063,985												Decreasing the CON phase of
Sycamore/Paxton Intersection Imp		Before	HVRU					1,105,000			970,192									Decreasing the CON phase of Sycamore/Paxton Intersection Imp in FFY 2024 for \$301,045 to better
		Before	NHPP																	utilize current available funding. This project is fully funded on the 2025 TIP. This project consists of
3010/014	113384 CON		HVRU					-301,045												implementing recommendations from the Paxton Street Road Safety Audits (RSA), which may include a
19	115584 CON		NHPP																	realignment of Sycamore Street and Paxton Street or low cost safety improvements at the intersection of
		After	HVRU					803,955			970,192									Paxton St (3010) and Sycamore St (SR 441) in the City of Harrisburg and Swatara Township, Dauphin County.
Dauphin		After	NHPP																	This project has a current estimated let date of March 13, 2025.
Systemic Roadway Departure Low Cost Safety Improve		Before																		This item is a deob.
20 944/024	114562 PE	Adjust	HSIP					-27,220												
Cumberland		After																		

Administrative Modification - Highway			Funds FFY 2023					FFY 2024			FY 2025	FFY 2025				FFY	Y 2027-FFY2()30				
Iten	Project Title	MPMS	Ph	Prog	Fed	Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Remarks
	Sycamore/Paxton Intersection Imp			Before		581					278,555											Increasing the FD phase of Sycamore/Paxton Intersection Imp in FFY 2024 for \$11,501 for additional ROW plan tasks. This project consists
21	3010/014	113384	FD	Adjust		581					11,501											of implementing recommendations from the Paxton Street Road Safety Audits (RSA), which may include a realignment of Sycamore Street and Paxton Street or low cost safety
	Dauphin			After		581					290,056											improvements at the intersection of Paxton St (3010) and Sycamore St (SR 441) in the City of Harrisburg and Swatara Township, Dauphin County. This project has a current estimated let date of March 13, 2025.
	Highway Reserve Line Item			Before	STP	581				1,790,214	1,324,750		1,702,203									This is a reserve line item.
				Before	NHPP	185					840,378		6,813,143									
22		88061	CON	Adjust	STP	581					-11,501											
		00001		Adjust	NHPP	185																
				After	STP	581				1,790,214	1,313,249		1,702,203									
	Dauphin			After	NHPP	185					840,378		6,813,143									

Ad	ninistrative Modificatio	n - Hig	ghway	7	Fu	nds		FFY 2023	-		FFY 2024		F	FY 2025			FFY 2026		FFY	2027-FFY2	030								
Iten	Project Title	MPMS	Ph	Prog	Fed	Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Remarks							
	Capital Gateway			Before	HSIP					90,310			204,438									Changing the funding type for the CON phase of Capital Gateway in FFY 2024 for \$294,748 to better utilize current available funding. This project							
				Before	HVRU					1,063,985												consists of a lane-diet and widening of sidewalks along the 100 block of Forster Street, widening sidewalks and							
23	3016/013	115784	CON	Adjust	HSIP					-90,310			-204,438									crosswalks, installing ADA compliant bump outs and pedestrian and cyclist islands, and adding a sidewalk and							
				Adjust	HVRU					294,748												additional landscaping at intersections of Front and Forster Street & 2nd and Forster Street. This project has a							
				After	HSIP																	current estimated let date of April 18, 2024.							
	Dauphin			After	HVRU					1,358,733																			
	Sycamore/Paxton Intersection Imp 3010/014			Before	HVRU					803,955												Decreasing the CON phase of Sycamore/Paxton Intersection Imp in FFY 2024 for \$294,748 to better utilize current available funding. This							
				Before	NHPP								970,192									project is fully funded on the 2025 TIP. This project consists of implementing recommendations from							
24		113384	CON	Adjust	HVRU					-294,748												the Paxton Street Road Safety Audits (RSA), which may include a realignment of Sycamore Street and							
				CON	CON	CON	CON	CON			Adjust	NHPP																	Paxton Street or low cost safety improvements at the intersection of Paxton St (3010) and Sycamore St (SR
				After	HVRU					509,207												441) in the City of Harrisburg and Swatara Township, Dauphin County. This project has a current estimated let							
	Dauphin			After	NHPP								970,192									date of March 13, 2025.							
	HSIP Reserve Line Item			Before	HSIP								241,106									This is a reserve line item.							
25		88060	CON	Adjust	HSIP					90,310			204,438																
	Dauphin				After	HSIP								445,544															

Administrative Modification - HighwayItemProject TitleMPMSPhProg						nds		FFY 2023			FFY 2024		F	FY 2025		FFY 2026		
Item	Project Title	MPMS	Ph	Prog	Fed	Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	
	Hempt Road Bridge			Before	BOF	183	1,236,000	231,750	77,250	402,160	75,405	25,135						
26	7212/BRG	102271	CON	Adjust	BOF	183				361,840	67,845	22,615						
	Cumberland			After	BOF	183	1,236,000	231,750	77,250	764,000	143,250	47,750						
	Highway Reserve Line Item			Before	STP	581				1,790,214	1,313,249		1,702,203					
				Before	NHPP	185					840,378		6,813,143					
27		88061	CON	Adjust	STP	581												
				Adjust	NHPP	185					-67,845							
				After	STP	581				1,790,214	1,313,249		1,702,203					
	Dauphin			After	NHPP	185					772,533		6,813,143					
	HATS Bridge Reserve Line Item			Before	BOF	185				860,988	12,921		1,776,265	2,934,984		1,000	398,47	
				Before	BRIP											3,000		
28		84324	CON	Adjust	BOF	185				-361,840								
20		0.152.1	con	Adjust	BRIP													
				After	BOF	185				499,148	12,921		1,776,265	2,934,984		1,000	398,47	
	Dauphin			After	BRIP											3,000		

26		FF	Y 2027-FFY2()30	
	Loc.	Fed.	Sta.	Loc.	Remarks
					Increasing the CON phase of Hempt
					Road Bridge in FFY 2024 for \$452,300 to the current agreement
					amount. This project consists of a
					bridge rehabilitation on T-551 (Hempt Road) over Hogestown Run in Silver
					Spring Township, Cumberland
					County. This project was let on Jan. 25, 2024.
					This is a reserve line item.
					This is a reserve line item.
79					
79					

Administrative Modification - Highway						nds		FFY 2023			FFY 2024		F	FY 2025			FFY 202
Item	Project Title	MPMS	Ph	Prog	Fed	Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.
	Spring & Cavalry Roads			Before	STP		2,715,141			227,966							
				Before	STU					55,079							
29	34/051	90873	CON	Adjust	STP					197,906							
27		20070	0011	Adjust	STU												
				After	STP		2,715,141			425,872							
	Cumberland			After	STU					55,079							
	Highway Reserve Line Item			Before	STP	581				1,790,214	772,533		1,702,203				
				Before	NHPP	185					840,378		6,813,143				
30		88061	CON	Adjust	STP	581				-197,906							
50		88001	CON		NHPP	185											
				After	STP	581				1,592,308	772,533		1,702,203				
	Dauphin			After	NHPP	185					840,378		6,813,143				

26		FFY	Y 2027-FFY2()30						
	Loc.	Fed.	Sta.	Loc.	Remarks					
					Increasing the CON phase of Spring & Cavalry Roads in FFY 2024 for \$197,906 due to additional construction inspection costs This project consists of intersection improvements with standalone signal upgrade at the intersection of SR 1001 (Cavalry Rd) and SR 0034 (Spring Rd) with installation of a left turn lane on SR 34 in North Middleton Township, Cumberland County. This project was let on May 11, 2023.					
					This is a reserve line item.					

Ad	ministrative Modificatio	on - Highwa	у	Fur	nds	Ι	FFY 2023			FFY 2024		F	FY 2025			FFY 2026		FFY	Y 2027-FFY2(030	
Item	Project Title	MPMS Ph	Prog	Fed	Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Remarks
	Big Spring Road Resurface		Before		581					3,457,237											Decreasing the CON phase of Big Spring Road Resurface in FFY 2024 for \$670,130 to the low bid amount. This project consists of resurfacing,
31	274/029	105346 CON	Adjust		581					-670,130											drainage, and guiderail updates on PA- 274 from Franklin County line to Shearer Dug Trail in Toboyne
	Perry		After		581					2,787,107											Township, Perry County. This project was let on March 14, 2024.
	Highway Reserve Line Item		Before	STP	581				1,592,308			1,702,203									This is a reserve line item.
			Before	NHPP	185					772,533		6,813,143									
32		88061 CON	Adjust	STP	581					670,130											
			Adjust	NHPP	185																
			After	STP	581				1,592,308	1,983,379		1,702,203									
	Dauphin		After	NHPP	185					772,533		6,813,143									
			re FFY 7			4,841,534	1,041,546	77,250	29,447,039	34,594,531	25,135	98,415,343	2,934,984	0	1,001,000	398,479	0	0	0	0	
	Program Summary - Net Cha	inges Adju	stments			0	0	0	0	0	22,615	0	0	0	0	0	0		0	0	22,615
		After	FFY To	otals		4,841,534	1,041,546	77,250	29,383,949	34,594,531	47,750	98,415,343	2,934,984	0	1,001,000	398,479	0	0	0	0	

FFY 2023-2026 TIP MODIFICATIONS FORM

													Informed Co	ordinating C	Committee:		
						НАТ	ſS						Informed Te	chnical Com	mittee:		
Ad	Iministrative Modification	on - Tra	nsit		Fund	ls		FFY 2023			FFY 2024			FFY 2025	-		F
Iten	n Project Title	MPMS	Ph	Prog	Fed	Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	
	Harrisburg Transit Center Improvement			Before													Γ
1	Keystone Corridor	108138	PT	Adjust	OTH-F					635,000							
				After	OTH-F					635,000							
			Befor	e FFY To	otals		0	0	0	0		0	0	0 0	0	0)
	Program Summary - Net Ch	nanges	Adju	stments			0	0	0	635,000		0	0	0	0)
			After	FFY Tot	als		0	0	0	635,000	0	(0	0	0	0)

FFY 2026		FFY	
Sta.	Loc.	2027 & >	Remarks
			Adding \$635,000 in IIJA/Earmark funding in FFY 2024 for the Harrisburg Transit Center to the HVAC system by replacing the cooling tower and associated components. The cooling tower is located on the exterior of the building in the Amtrak parking lot and is needed to provide cool air to the building. The funding comes from the Community Project Funding under CFDA 20.534.
0	0	0	
0	0	0	635,000
0	0	0	

FFY 2023-2026 TIP MODIFICATIONS FORM

													Informed Co	0						
						HA	ATS			-			Informed Te	chnical Com	mittee:					
Ad	ministrative Modificatio	on - Trai	nsit		Fu	nds		FFY 2023			FFY 2024			FFY 2025			FFY 2026		FFY	
Item	Project Title	MPMS	Ph	Prog	Fed	Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	2027 & >	Remarks
	Transit Bus Purchase			Before	5307	OTH-S				450,000	260,808	8,692								Increase the project by \$685,253 in FFY 2024. \$548,202 (5307), \$132,631 (OTH-S) and \$4,420 (Local). SRTA is moving available FFY 2040 Section 5227 expertioned funds of
				Before	5339	OTH-S														2019 Section 5307 apportioned funds of \$548,202 to FFY 2024 and will be applying for those funds with the FTA. SRTA, on behalf of CDH is planning to purchase replacement fixed
1	SRTA	102482	PT	Adjust	5307	OTH-S				548,202	132,631	4,420								route vehicles under this MPMS project using Federal, State, and Local funds. The vehicles to be replaced by this project are 2011 Hybrids,
				Adjust	5339	OTH-S														40' in length.
				After	5307	OTH-S				998,202	393,439	13,112								
				After	5339	OTH-S														
											2 (0, 0, 0, 0)	0.(22								
				e FFY To	otals		0	0	0	450,000	260,808				0	0	0) ((05.052
	Program Summary - Net Ch			stments FFY Tot	als			0 0	0	548,202 998,202	132,631 393,439	4,420		0 0	0	0	0) (0 0 0	685,253

FISCAL CONSTRAINT CHART FFY 2023-2026 TIP Highway/Bridge

Administrative Action (MA ID: 1337 District 8-0 Interstate TIP	(60)			Fund	Туре	F	FY 202	3		FFY 2024			FFY 2025			FFY 2026		Remarks
Project Title	MPMS	Phase	Amts	Fed	State	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	
Interstate Contingency			Before	BRIP	185					1,462,391								
Interstate Contingency			Before	NHPP	581				62,186,929	551,251		43,647,107	1,500,000		33,865,504	5,043,151		
,	75901	CON	Adjust	BRIP	185													Interstate Contingency LI utilized as source of funds to maintain fiscal
1	75891	CON	Adjust	NHPP	581					(300,000)								constraint.
Control Office			After	BRIP	185					1,462,391								
Central Office			After	NHPP	581				62,186,929	251,251		43,647,107	1,500,000		33,865,504	5,043,151		
I-81 MM 47 to 52 Concrete Patch w/Diamond Grinding			Before		581													
81/0	119677	PE	<mark>Adjust</mark>		581					300,000								Add phase.
Cumberland			After		581					300,000								
Before Totals	Before Totals					\$0	\$0	\$0	\$62,186,929	\$2,013,642	\$0	\$43,647,107	\$1,500,000	\$0	\$33,865,504	\$5,043,151	\$0	
Adjustment Total	Adjustment Totals					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Actions do not affect air quality conformity.
After Totals								\$0	\$62,186,929	\$2,013,642	\$0	\$43,647,107	\$1,500,000	\$0	\$33,865,504	\$5,043,151	\$0	comonney.

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FISCAL CONSTRAINT CHART FFY 2023-2026 TIP Highway/Bridge

Administrative Acti D8-0 Inters	•	D: 134092))	Fun	d Type		FFY 2023			FFY 2024			FFY 2025		F	FY 202	26	Remarks
Project Title	MPMS	Phase	Amts	Fed	State	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	
I-83 East Shore Section 3			Before		s581					6,175,000			8,000,000					
83/079	97828	ROW	Adjust		s581					(900,000)								Used as source of funds to maintain fiscal constraint.
Dauphin			After		s581					5,275,000			8,000,000					
I-83 East Shore Demo 2			Before		s581		4,000,000			1,825,000								
/02D	116347	CON	Adjust		s581					900,000								Increase CON phase to cover costs for upcoming parcel demos.
Dauphin			After		s581		4,000,000			2,725,000								
Before Totals Adjustment Tota After Totals	efore Tot	als				\$0	\$4,000,000	\$0	\$0	\$8,000,000	\$0	\$0	\$8,000,000	\$0	\$0	\$0	\$0	Actions de not offect eir quality
	stment T	otals				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Actions do not affect air quality conformity.
	ls				\$0	\$4,000,000	\$0	\$0	\$8,000,000	\$0	\$0	\$8,000,000	\$0	\$0	\$0	\$0	oomonniky.	

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Administrative Action (MA ID HATS and STWD Items TIPs				Fund	Туре		FFY 2023			FFY 2024			FFY 2025			FFY 2026		Remarks
Project Title	MPMS	Phase	Amts	Fed	State	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	
D-8 Ped Countdown Signals Safe Project for VRU			Before	HVRU		322,940												
D-8 Fed Countdown Signals Sale Floject for VRO			Before	sHVRU		3,547,870			438,907									
11/VRU	110000	CON	<mark>Adjust</mark>	HVRU														Increase phase to sover egreement
TI/VRO	119233	CON	<mark>Adjust</mark>	sHVRU					43,995									Increase phase to cover agreement.
Cumberland			After	HVRU		322,940												
Cumbenand			After	sHVRU		3,547,870			482,902									
HSIP Set Aside Reserve			Before	sHSIP					2,106,987			7,522,807			30,904,396			
HSIP Set Aside Reserve			Before															
	101060	CON	<mark>Adjust</mark>	sHSIP					(43,995)									HSIP Set Aside Reserve line item
1	101969	CON	<mark>Adjust</mark>															source of funds.
Control Office			After	sHSIP					2,062,992			7,522,807			30,904,396			
Central Office			After															1
Before T	otals			-		\$3,870,810	\$0	\$0	\$2,545,894	\$C	\$0	\$7,522,807	\$0	\$0	\$30,904,396	\$0	\$0	Actions do not offect air quality
Adjustmen	Adjustment Totals					\$0	\$0	\$0	\$0	\$C	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Actions do not affect air quality conformity.
After To	After Totals						\$0	\$0	\$2,545,894	\$C	\$0	\$7,522,807	\$0	\$0	\$30,904,396	\$0	\$0	comoning.

<u>NOTES</u>

FISCAL CONSTRAINT CHART FFY 2023-2026 TIP Highway/Bridge

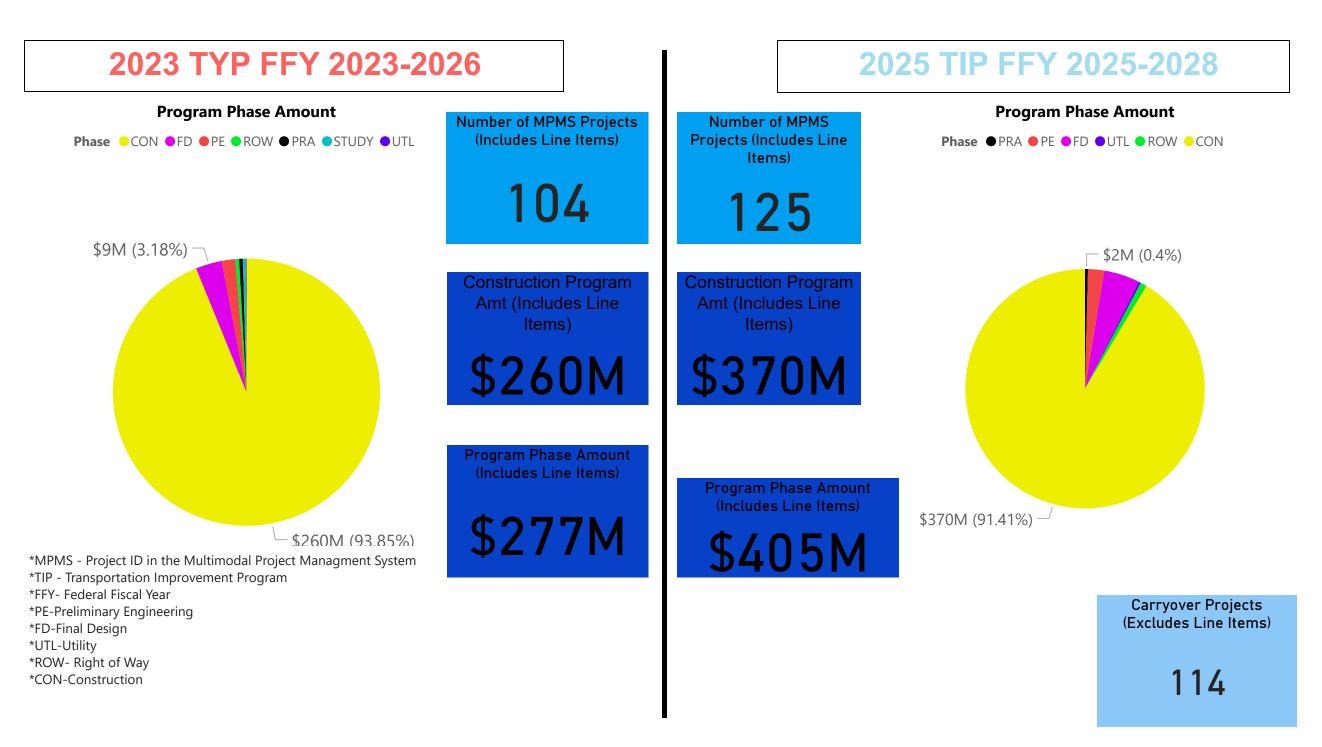
Administrative Action (MA ID HATS TIP	: 134272)			Fund	Туре	I	FFY 20	23	FFY	2024		FF	Y 2025		FF	Y 2026		FF	Y 2027		Remarks
Project Title	MPMS	Phase	Amts	Fed	State	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	
Inglenook X-ing			Before	RRX					7,500												
/	115861	CON	Adjust	RRX					(7,500)						7,500						Cashflow funds out of FFY 2024
Dauphin			After	RRX											7,500						
RRX Reserve			Before	RRX					2,006,881			699,914			199,859			427,811			
/	98255	CON	Adjust	RRX					7,500						(7,500)						Reserve line item
Central Office			After	RRX					2,014,381			699,914			192,359			427,811			
Before Tota	ls					\$0	\$0	\$0	\$2,014,381	\$0	\$0	\$699,914	\$0	\$0	\$199,859	\$0	\$0	\$427,811	\$0	\$0	Actions do not offect air quality
Adjustment T	otals					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Actions do not affect air quality conformity.
After Total	After Totals					\$0	\$0	\$0	\$2,014,381	\$0	\$0	\$699,914	\$0	\$0	\$199,859	\$0	\$0	\$427,811	\$0	\$0	oomonnity.

NOTES

FFY 2023-2026 TIP MODIFICATIONS FORM

							HATS						Informed Coo Informed Tec	Ū						
Ar	nendment - Highway				Fu			FFY 2023			FFY 2024			FFY 2025			FFY 2026		FFY	
Iten	Project Title	MPMS	Ph	Prog	Fed	Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	2027 & >	Remarks
Γ	PA 34 Safety Improvements and Resurfacing			Before		\square														Adding the PE phase of PA 34 Safety Improvements and Resurfacing in FFY 2024 for \$3,230,482 to the current estimated amount. This project consists of Intersection
1	34/060	114321	PE	Adjust	STP					2,199,482										safety improvements (left turning lanes, increasing sight distance, signs and pavement markings) and resurfacing on PA 34 (Spring
				Adjust	HSIP					1,031,000										Road) from Perry/Cumberland County Line to just north of Rambo Hill Road/Mountainview Road intersection, Carroll Township, Perry
				After	STP					2,199,482										County. This project has a current estimated let date of Jan. 1, 2028.
	Perry			After	HSIP					1,031,000										
	PA 34 Safety Improvements and Resurfacing			Before	HSIP					361,000										Decreasing the FD phase of PA 34 Safety Improvements and Resurfacing in FFY 2024 for \$361,000. This phase will be funded on the 2025 TIP. This project consists of
2	34/060	114321	FD	Adjust	HSIP					-361,000										Intersection safety improvements (left turning lanes, increasing sight distance, signs and pavement markings) and resurfacing on PA 34 (Spring Road) from Perry/Cumberland County Line to just north of Rambo Hill
	Perry			After																Road/Mountainview Road intersection, Carroll Township, Perry County. This project has a current estimated let date of Jan. 1, 2028.
	PA 34 Safety Improvements and Resurfacing			Before	HSIP					270,000										Decreasing the UTL phase of PA 34 Safety Improvements and Resurfacing in FFY 2024 for \$270,000. This phase will be funded on the 2025 TIP. This project consists of
3	34/060	114321	UTL	Adjust	HSIP					-270,000									Intersection safety improvements (left turning lanes, increasing sight distance, signs and pavement markings) and resurfacing on PA 34 (Spring Road) from Perry/Cumberland County Line to just north of Rambo Hill Road/Mountainview Road intersection, Carroll Township, Perry County. This project has a current estimated let date of Jan. 1, 2028.	
	Perry			After																

An	nendment - Highway				Fun	ds		FFY 2023			FFY 2024		I	FFY 2025			FFY 2026		FFY	
Item	Project Title	MPMS	Ph	Prog	Fed	Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	2027 & >	Remarks
	PA 34 Safety Improvements and Resurfacing			Before	HSIP					400,000										Decreasing the ROW phase of PA 34 Safety Improvements and Resurfacing in FFY 2024 for \$400,000. This phase will be funded on the 2025 TIP. This project consists of Intersection safety improvements (left turning
4	34/060	114321	ROW	Adjust	HSIP					-400,000										lanes, increasing sight distance, signs and pavement markings) and resurfacing on PA 34 (Spring Road) from Perry/Cumberland County
	Perry			After																Line to just north of Rambo Hill Road/Mountainview Road intersection, Carroll Township, Perry County. This project has a current estimated let date of Jan. 1, 2028.
Γ	Riverlands Safety Implementation			Before	STP					610,400										Decreasing the FD phase of Riverlands Safety Implementation in FFY 2024 for \$610,400. This phase will be fully funded on the 2025
				Before	NHPP					89,600										TIP due to the environmental clearance timeline. This project consists of the implementation of safety improvements
5	22/075	106554	FD	Adjust	STP					-610,400										identified in the study, which may consist of low cost safety improvements, reconfiguration
				Adjust	NHPP															of interchanges, auxiliary lanes on US 22 and potential closure of the median on US 22/322 from 11/15 and US 22/322 interchange to the
				After																Susquehanna River in Reed Township, Dauphin County. This project has a current estimated let date of Feb. 11, 2027.
	Dauphin			After	NHPP					89,600										csimuled for dule of 1 co. 11, 2027.
	Spring Road over Little J			Before	STP					1,232,043										Decreasing the CON phase of Spring Road over Little J in FFY 2024 for \$1,232,043. This
				Before	BRIP					1,187,490										phase will be fully funded on the 2025 TIP.
6	34/047	101093	CON	Adjust	STP					-1,232,043										This project consists of a bridge replacement on PA 34 (Spring Road) over Little Juniata
Ŭ		101095	CON	Adjust	BRIP															Creek in Centre Township, Perry County. This
				After	STP															project has a current estimated let date of Nov. 7, 2024.
	Perry			After	BRIP					1,187,490										
	Highway Reserve Line Item			Before	STP	581				1,592,308	1,313,249		1,702,203							This is a reserve line item.
				Before	NHPP	185					772,533		6,813,143							
				Adjust	STP	581				-357,039										
7		88061	CON	Adjust	NHPP	185				557,059										1
				After	STP	581				1,235,269	1,313,249		1,702,203							-
	Dauphin			After	NHPP	185					772,533		6,813,143							1
			Before	FFY To	tals		0	0	0	5,742,841	2,085,782	0	8,515,346	0	0	0	0	0) (0
	Program Summary - Net Ch	anges	Adjust	ments			0	0	0	0	0	0	0	0	0	0	0	0) (0
(S:plar	ning\mpo\Harrisburg\meetings\201	10 meetings	After F	FY Tota	ls . evisions J	une 10	0 to Sept 9 2011	neeting.xls) 0	0	5,742,841	2,085,782	0	8,515,346	0	0	0	0	0) (D



2025 MPO Draft TIP Breakdown

Funding	Type and	Number of MPMS
Fund Type	Count of MPMS	Program Phase Amount
183	9	\$2,630,515
185	42	\$45,314,485
581	19	\$71,084,000
BOF	21	\$28,348,000
BRIP	16	\$50,808,000
CAQ	9	\$22,141,000
CRP	4	\$2,619,416
CRPU	4	\$5,381,000
HSIP	5	\$13,885,850
HVRU	3	\$4,286,150
LOC	10	\$1,109,583
NHPP	8	\$73,525,000
RRX	1	\$7,500
STP	30	\$36,474,900
STU	27	\$40,923,176
ТАР	2	\$1,825,000
TAU	4	\$4,282,000
Total	125	\$404,645,575

Count of MPMS By Improvem	nent
Improvement	Count of MPMS
Bridge Deck Replacement	1
Drainage Improvement	1
Lighting	1
Pavement Preservation	1
Traffic System Management	1
Widen	1
Bicycle Facilities/Services	2
Transit System Improvement	2
Bridge Deck Rehabilitation	3
Concrete Rehabilitation	3
Intersection Improvement	6
Resurface	6
Miscellaneous	7
Pedestrian Facilities	8
Safety Improvement	9
Transportation Enhancement	9
Bridge Rehabilitation	11
Bridge Preservation Activities	15
Bridge Improvement	16
Bridge Replacement	22
Total	125

m	provement	1	2	3	4	Total ▼
+	Bridge Rehabilitation	\$15,204,500	\$18,973,061	\$22,647,365	\$13,612,283	\$70,437,20
+	Bridge Replacement	\$21,220,113	\$17,604,498	\$15,045,547	\$9,312,509	\$63,182,66
+	Bridge Preservation Activities	\$3,589,127	\$11,046,830	\$15,145,282	\$20,109,575	\$49,890,81
+	Safety Improvement	\$16,088,526	\$6,431,114	\$8,738,747	\$6,694,701	\$37,953,08
+	Miscellaneous	\$5,380,821	\$5,672,869	\$8,545,500	\$16,204,992	\$35,804,18
+	Concrete Rehabilitation	\$12,073,000	\$10,188,779	\$3,393,032	\$4,359,983	\$30,014,79
+	Resurface	\$4,093,294	\$12,384,948	\$6,044,889	\$6,007,577	\$28,530,70
+	Bridge Improvement	\$4,532,654	\$2,153,641	\$10,090,751	\$5,314,987	\$22,092,03
+	Intersection Improvement	\$3,998,606	\$1,309,963	\$2,685,138	\$6,563,999	\$14,557,70
+	Transportation Enhancement	\$4,318,979	\$5,338,108	\$641,759	\$1,076,000	\$11,374,84
+	Transit System Improvement	\$2,752,140	\$2,639,820	\$2,527,500	\$2,527,500	\$10,446,96
+	Bridge Deck Rehabilitation	\$439,000	\$4,604,081	\$1,966,828		\$7,009,90
+	Widen	\$820,000			\$6,004,668	\$6,824,66
+	Pavement Preservation	\$4,752,832				\$4,752,83
+	Bridge Deck Replacement	\$925,000	\$985,309	\$985,309	\$985,309	\$3,880,92
+	Pedestrian Facilities	\$2,530,090	\$174,553	\$434,241		\$3,138,88
+	Lighting	\$1,091,259	\$1,767,213			\$2,858,47
+	Drainage Improvement	\$900,000				\$900,00
+	Bicycle Facilities/Services	\$451,856	\$120,000	\$160,000	\$160,000	\$891,85
+	Traffic System Management	\$15,400	\$87,620			\$103,02
	Total	\$105,177,197	\$101,482,407	\$99,051,888	\$98,934,083	\$404,645,57

HATS MPO 2025 TIP New Projects

MPO	MPMS	SR	Title	Project Description	Notes
HATS	121186	Various	UPS for Existing Sites - HATS TSMO 2025-2026	This project consists of installation of 13 new UPSs for existing DMS and CCTV sites, 5 remote power switches, and 3 network switches on I-78, I-81 and US 22, US 11, and US 15 in the Harrisburg Area.	FD in 2025, CON in 2026
HATS	121179	34	SR 34 Bridge over Juniata River Repairs	This project consists of a bridge preservation on SR 34 bridge over the Juniata River in Newport Borough & Howe Township, Perry County.	CON in 2025
HATS	119783	22	22 Concrete Patching & Diamond Grinding	This project may consist of Concrete Patch & Diamond Grind and Asphalt Overlay on SR 22 in Reed and Middle Paxton Townships and Dauphin Borough, Dauphin County.	PE in 2025, CON in 2027 &2028
HATS	119784	11	Susquehanna Trail Restoration	This project may consist of diamond grinding, concrete patching, shoulder concrete repairs, guide rail, drainage for SR 11 Susquehanna Trail in Watts, Buffalo, Carroll and Liverpool Townships, Liverpool and New Buffalo Boroughs in Perry County.	PE in 2025, Con in 2028

Date: 4/5/2024 3:47:55PM

RPT# TIP200

			Project Information					FFY 20	025 Costs					FFY 20	026 Costs				FFY 2	027 Costs					FFY 2	028 Costs		
ounty	S.R.	Sec.	Project Project Title	Phase	e Area	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total ^ Mileston
umberland			115795 Multi-Use Trail	+C	IMOD	STU	525,696				525,696																	10/24/2024
umberland	11	128	117464 US 11 over Burd Run	+F	BRDG			185	300,000)	300,000																	
umberland	11	128	117464 US 11 over Burd Run	+C	BRDG							BRIP	1,604,081				1,604,081											6/18/2026 H
umberland	11	129	117479 US 11 ov Letort Spring	+F	BRDG							STP	400,000				400,000											
umberland	11	129	117479 US 11 ov Letort Spring	С	BRDG														185	1,511,772		1,511,772			185	1,411,984		1,411,984 3/25/2027 1
umberland	11	139	119708 I-81 & US 11/15 Lighting	+C	TENH							STU	8,235				8,235											1/16/2025 H
umberland	11	139	119708 I-81 & US 11/15 Lighting	+C	TENH	NHPP	866,619				866,619	CRPU	1,118,978				1,118,978											1/16/2025 H
umberland			119708 I-81 & US 11/15 Lighting	+C	TENH	CRPU	224,640				224,640		640,000				640,000											1/16/20251
umberland			115948 Hempt Farms	С	-	-		e581	2,000,000)	2,000,000			e581	2,000,000		2,000,000											
umberland			119233 D-8 Ped Countdown Signals Sa		SAMI		3,000,000		_,,		3,000,000				_,,													10/19/2023
			Project for VRU				-,				-,																	
umberland			116119 Blue-Gray Resurf	C	_									581	2,533,896		2,533,896								L			2/12/2026
umberland	15	060	116119 Blue-Gray Resurf	C	HCON														581	3,146,546		3,146,546			581	2,840,222		2,840,222 2/12/2026
umberland	114	037	117702 Lisburn Rd ov Mill Race	F	BRDG									185	100,000		100,000								<u> </u>			
umberland	114	037	117702 Lisburn Rd ov Mill Race	+C	BRDG												STP	1,015,908				1,015,908						8/26/2027
umberland	174	017	116120 Walnut Bottom Resurf	C	HRST	STP	1,636,104				1,636,104	STP	354,585				354,585											1/30/2025
umberland	174	017	116120 Walnut Bottom Resurf	C	HRST							STU	2,969,791				2,969,791											1/30/2025
umberland			88314 American Ex-POW Mem Hwy	C	HRST			581	11,573,000)	11,573,000			581	10,188,779		10,188,779		581	1,092,967		1,092,967						10/10/2024
umberland	641	038	117594 SR 641 and Locust Point Rd	F	SAMI	HSIP	333,300				333,300																	
umberland	641	038	Intersection HSM 117594 SR 641 and Locust Point Rd	U	SAMI	HSIP	77,074				77,074																	
uniocriand			Intersection HSM	0	SAM	11511	//,0/4				//,0/4														<u> </u>			
umberland	641	038	117594 SR 641 and Locust Point Rd Intersection HSM	R	SAMI	HSIP	303,200				303,200																	
umberland	641	038	117594 SR 641 and Locust Point Rd	С	SAMI												STU	682,115				682,115						1/1/2026 E
unibertand			Intersection HSM	0	57 1011												510	002,115				002,115			<u> </u>			1/1/20201
umberland	641	038	117594 SR 641 and Locust Point Rd Intersection HSM	C	HCON																		HSIP	1,912,500				1,912,500 1/1/2026 H
umberland	641	038	117594 SR 641 and Locust Point Rd	C	SAMI					-							HSIP	1,550,393				1,550,393						1/1/2026 H
			Intersection HSM																			-,						
umberland	641	039	117596 SR 641 and Middlesex Rd Intersection HSM	F	SAMI	HSIP	342,000				342,000																	
umberland	641	039	117596 SR 641 and Middlesex Rd	U	SAMI	HSIP	100,000				100,000																	
			Intersection HSM																						<u> </u>			
umberland	641	039	117596 SR 641 and Middlesex Rd Intersection HSM	R	SAMI	HSIP	470,100				470,100																	
umberland	641	039	117596 SR 641 and Middlesex Rd	С	SAMI	HSIP	485,176				485,176	HSIP	1,077,102				1,077,102 HSIP	1,137,870				1,137,870			í			1/1/2026 E
	(0)		Intersection HSM		n (op		0.52.2.47				252.245														<u> </u>			11/5/20241
umberland	696		119303 CVRT Downtown Ship	+C	_	TAU	253,347	10.5			253,347																	11/7/2024 1
umberland			90346 Roxbury Road ov Whiskey Rur	_	_			185	300,000)	300,000														<u> </u>			
umberland			90346 Roxbury Road ov Whiskey Rur		BRDG														185	603,185		603,185						1/14/2027
umberland			114319 Center/21st Intersection	+C			1,097,280				1,097,280		60,604				60,604								<u> </u>			2/13/2025 1
umberland			114319 Center/21st Intersection	+C		CAQ						CAQ					245,048								(2/13/2025 1
umberland			114319 Center/21st Intersection	+C	_		617,000				617,000		215,498				215,498								L			2/13/2025
umberland	1010	029	114202 Lemoyne Bottleneck Improvements	+C	HRST	CAQ	1,645,348				1,645,348	CAQ	2,156,984				2,156,984											11/6/2025 1
umberland	1013	018	114315 Sporting Hill Turn Lane	С	HCON																		STP	60,000				60,000 6/1/2027 E
umberland			114315 Sporting Hill Turn Lane		HCON												CAO	2,318,675	581	579,668		2,898,343		2,473,884		633,471		3,107,355 6/1/2027 E
umberland			110474 Simpson Ferry Rd/ Sheely Ln I							-		STP	245,000				245,000	_,,		,		_,.,		_,,				
umberland			110474 Simpson Ferry Rd/ Sheely Ln I	-													- /***						STU	895,539				895,539 1/1/2028 E
umberland			115788 Ped Safety Impr	+C	-		20,000				20,000																	12/12/2024
umberland			99813 Old Forge Rd over Yellow	F	_	510	20,000	185	260,000		260,000																	12/12/2024
			Breeches Ck					105	200,000		200,000																	
umberland	2019	021	99813 Old Forge Rd over Yellow Breeches Ck	+C	BRDG							STU	4,998				4,998								(12/17/2026
umberland	2019	021	99813 Old Forge Rd over Yellow	+C	BRDG							BRIP	3,113,507				3,113,507											12/17/2026
			Breeches Ck														-,,,-											
umberland			115789 Wesley and Royal Drive	+C		STU	54,240				54,240														(12/12/2024
umberland			117646 Lisburn Rd over Cedar Run	F				185	100,000)	100,000																	
umberland			117646 Lisburn Rd over Cedar Run	+C	_												STP	1,141,930				1,141,930			(9/24/2026
umberland	2035		119304 Phase II Streetscape Improvements - 3rd St	C	TENH	TAU	800,653				800,653	TAU	901,447				901,447											
umberland	2037	003	115796 Boiling Springs Ped	+C	TENH	STU	486,591				486,591																	1/16/2025
umberland			87421 Pine Road ov Irishtown Gap Ho		BRDG	510	+00,391	185	300,000		300,000																	1/10/2023
amoenaliu			Crk					105	500,000		500,000																	
umberland	3006	023	87421 Pine Road ov Irishtown Gap Ho Crk	ol C	BRDG																				185	224,751		224,751 2/11/20271
umberland	3007	019	90741 Big Spring Rd ov Big Spring C	k F	BRDG	BOF	300,000				300,000																	
		217			- Diabo	501	500,000				500,000																	

RPT# TIP200

	Proje	ct Information					FFY 20	025 Costs					FFY 20	26 Costs					FFY 20	027 Costs					FFY 2	028 Costs			
County	S.R. Sec. Project		Phase	e Area	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total ^	^ Milestones
Cumberland	3011 010 90749	Hays Grove Rd over Yellow Breeches Ck	F	BRDG			185	300,000		300,000																			
Cumberland	3011 010 90749	Hays Grove Rd over Yellow Breeches Ck	С	BRDG															185	527,787		527,787						2	4/15/2027 E
Cumberland	3023 014 117675	Walnut Bottom Road/West Street/Willow Street	+F	HCON							STP	175,000				175,000													
Cumberland	3023 014 117675	Walnut Bottom Road/West Street/Willow Street	+C	HCON																			STU	516,179				516,179	1/1/2028 E
Cumberland	3023 014 117675	Walnut Bottom Road/West Street/Willow Street	+C	HCON																			STP	558,468				558,468	1/1/2028 E
Cumberland		Quarry Road over Mountain Creek	F	BRDG	BOF	180,000	183	33,750	11,250.00	225,000																			
Cumberland		Quarry Road over Mountain Creek	U	BRDG	BOF	20,000	183	3,750	1,250.00	25,000																			
Cumberland		Quarry Road over Mountain Creek	R	BRDG	BOF	12,000	183	2,250	750.00	15,000																			
Cumberland		Quarry Road over Mountain Creek	C								BOF	552,686	183	103,629	34,543	690,858													1/1/2027 E
Cumberland		Cumberland County Bridge Bundle	F		BOF	454,000			28,375.00	567,500				L															
Cumberland		Cumberland County Bridge Bundle	U		BOF	56,000		10,500	3,500.00	70,000																			
Cumberland		Cumberland County Bridge Bundle	R		BOF	28,000	183	5,250	1,750.00	35,000	DOD		100		45.050	0.50.404	Dop		400			0.00.000	DOD						
Cumberland		Cumberland County Bridge Bundle	C	BRDG							BOF	767,525	183	143,911	47,970			767,525	183	143,911	47,970	· · ·		767,527	183	143,911		959,409	
		or: Cumberland		DDDG		14,593,008		15,273,625	46,875	29,913,508		16,611,069		15,070,215	82,513	31,763,797		9,801,937		7,605,836	47,970	17,455,743		7,184,097	10.5	5,254,339	47,971 12		91,619,455
Dauphin Dauphin		HATS Bridge Reserve Line Item TAP Line Item	_	BRDG TENH	BOF	466,761	185	46,730		513,491				<u> </u>			TAU	641,759				641,759	BRIP	880,426		100,000		980,426	
Dauphin		HSIP Reserve Line Item	C	-							HSIP	496,880				496,880		041,739				041,739	IAU	1,070,000				,070,000	
Dauphin		Highway Reserve Line Item	C									1,50,000				17 0,000			581	110,676		110,676	NHPP	8,825,376			8	3,825,376	
Dauphin		Highway Reserve Line Item	С	-							STP	285,721				285,721						,							
Dauphin	88068	STU Reserve Line Item	C	TENH													STU	899,999				899,999							
Dauphin	88069	Delivery/ Consult Assist	Р	PRA			581	1,500,000		1,500,000			581	1,500,000		1,500,000			581	1,500,000		1,500,000			581	1,500,000	1	1,500,000	
Dauphin		Delivery/ Consult Assist	C	PRA			581	480,000		480,000			581	480,000		480,000			581	480,000		480,000			581	480,000		480,000	
Dauphin		Rolling Stock Replacement	+fd C		CAQ	2,527,500				2,527,500	CAQ	2,527,500		 		2,527,500	· · ·	2,527,500				2,527,500	-	2,527,500			2	2,527,500	
Dauphin		CMP implementation	C		CAO	120.000				120,000	640	120,000				120.000	CAQ	159,245				159,245		1.00.000				160.000	1/1/2022 E
Dauphin Dauphin		HATS Bikeshare SRTA Employment Access	C fC		CAQ	120,000				120,000	CAQ CAQ	120,000 112,320				120,000 112,320	~	160,000				160,000	CAQ	160,000					1/1/2023 E 4/5/2019 E
Dauphin		SRTA Employment Access	fC	-	CAQ	224,640				224,640	enq	112,520				112,520													4/5/2019 E
Dauphin		SRTP Rideshare Program	A		CAQ	400,821				400,821	CAQ	407,148				407,148	CAQ	403,580				403,580	CAQ	407,616				407,616	
Dauphin	114200	HATS RTP Implementation Program	+C	TENH	STU	3,000,000				3,000,000	STU	3,000,000				3,000,000	STU	3,000,000				3,000,000	STU	3,000,000			3	3,000,000	
Dauphin		Inglenook X-ing	+C	SAMI	RRX	7,500				7,500																			
Dauphin		Carbon Reduction Program (CR HATS MPO RLI		TENH													CRPU	1,352,000				1,352,000	CRPU	1,352,000]	1,352,000	
Dauphin		Carbon Reduction Program (CR HATS MPO RLI	P) C	TENH													CRP	640,000				640,000	CRP	640,000				640,000	
Dauphin		Emaus Streetscape Project	+P		STU	119,310				119,310				L															
Dauphin		Emaus Streetscape Project	+F		STU	38,150				38,150																			
Dauphin		Emaus Streetscape Project Emaus Streetscape Project	+U		STU	2,800				2,800	CTU	0.42 721		├ ───┤		0.42 721													
Dauphin Dauphin		UPS for Existing Sites - HATS	+C +F	TENH IMOD	CRPU	3,080				3,080	STU	942,731				942,731													
Dauphin	121186	TSMO 2025-2026 UPS for Existing Sites - HATS	+F	IMOD	sCRP	12,320				12,320																		_	
Dauphin	121186	TSMO 2025-2026 UPS for Existing Sites - HATS TSMO 2025-2026	+C	IMOD							CRPU	17,524				17,524													
Dauphin	121186	UPS for Existing Sites - HATS TSMO 2025-2026	+C	IMOD							sCRP	70,096				70,096													
Dauphin	TAP 111655	Paxtang Parkway Restoration	C	TENH	TAP	900,000				900,000																		1	1/30/2025 E
Dauphin	22 059 93178	Clarks Ferry Bridge PM	C	BRDG																			STP	228,026				228,026 2	2/11/2027 E
Dauphin		Clarks Ferry Bridge PM		BRDG																			NHPP	2,060,000			2	2,060,000 2	
Dauphin		Clarks Ferry Bridge PM	-	HCON													STP	3,666,074	4.5.5			3,666,074							2/11/2027 E
Dauphin		Clarks Ferry Bridge PM	C		VILIDO	E 000.000				5 000 000							BRIP	175,816	185	960,473		1,136,289	BRIP	5,478,389	185	1,941,604		7,419,993 2	:/11/2027 E
Dauphin Dauphin		Riverlands Safety Implementation				5,000,000				5,000,000																			
Dauphin		Riverlands Safety Implementation				2,000,000				2,000,000																			
Dauphin		Riverlands Safety Implementation	_		1	_,000,000				_,,									581	5,368,369		5,368,369			581	4,782,201	4	4,782,201 2	2/11/2027 E
Dauphin		22 Concrete Patching & Diamon Grinding					581	150,000		150,000																			
		Statulig																											

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	Project Information					FFY 202	25 Costs					FFY 20	26 Costs				FFY	2027 Costs					FFY 2	028 Costs		
County	S.R. Sec. Project Project Title	Phase	Area	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total Fed	. Federa	l St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total ^ Milestones
Dauphin	22 105 119783 22 Concrete Patching & Diamor Grinding	nd C	HCON														581	2,300,0	065	2,300,065	5		581	2,300,065		2,300,065
Dauphin	22 320 114316 Cameron/Maclay Intersec	+C	HRST	CAQ	311,051				311,051																	4/27/2023 A
Dauphin	147 022 90771 South River Rd ov Powells Ck	F	BRDG		,	185	200,000		200,000																	
Dauphin	147 022 90771 South River Rd ov Powells Ck	+C	BRDG				,		,												STP	2,365,377				2,365,377 1/1/2028 E
Dauphin	209 017 90341 SR 209 ov Tributary to	F	BRDG			185	100,000		100,000																	
	Wisconisco Ck 209 017 90341 SR 209 ov Tributary to		DDDC									105	500.000		500.000		_		_							1/1/2025 F
Dauphin	209 017 90341 SK 209 6V Hibitary to Wisconisco Ck		BRDG									185	500,000		500,000											1/1/2025 E
Dauphin	20901899870US-209 over Wiconisco Creek	F	BRDG			185	150,000		150,000																	
Dauphin	209 018 99870 US-209 over Wiconisco Creek	C	BRDG																		STP	2,185,454				2,185,454 2/11/2027 E
Dauphin	209 019 100202 US 209 Resurfacing		HRST							STP	2,060,000	581	515,000		2,575,000											7/10/2025 E
Dauphin	230 042 87454 Cameron St ovr Asylum Run	F	BRDG			185	400,000		400,000																	
Dauphin	230 042 87454 Cameron St ovr Asylum Run	C	BRDG														581	339,5	581	339,581			185	2,000,000		2,000,000 11/11/2027 E
Dauphin	283 017 117825 I-283 ITS Fiber Inter	+C	SAMI	sSTP	176,900				176,900															4		5/23/2024 E
Dauphin	441 037 118276 Eisenhower Bl Safety Improv	+C	SAMI	STP	526,343				526,343																	1/30/2025 E
Dauphin	441 037 118276 Eisenhower Bl Safety Improv	+C	SAMI	STU	750,485				750,485															4		1/30/2025 E
Dauphin	441037118276Eisenhower Bl Safety Improv74303890328Elizabethtown Rd over Trib to	+C F	SAMI BRDG	HVRU	148,000	195	100,000		148,000																	1/30/2025 E
Dauphin	Conewago Ck	r	BKDG			185	100,000		100,000																	
Dauphin	743 038 90328 Elizabethtown Rd over Trib to Conewago Ck	C	BRDG									185	106,090		106,090											12/10/2026 E
Dauphin	743 039 113283 Elizabethtown Rd Resurfacing	+C	HRST	STP	1,215,236				1,215,236	STP	1,575,260				1,575,260											1/9/2025 E
Dauphin	743 039 113283 Elizabethtown Rd Resurfacing	+C	HRST	STU	1,241,954				1,241,954																	1/9/2025 E
Dauphin	743 040 117612 PA 743 and PA 341 Intersection	F	SAMI	HSIP	150,000				150,000																	
Dauphin	HSM 743 040 117612 PA 743 and PA 341 Intersection	U	SAMI	HSIP	50,000				50,000																	
-	The second sec				ĺ ĺ																					
Dauphin	HSM		SAMI	HSIP	100,000				100,000																	
Dauphin	743 040 117612 PA 743 and PA 341 Intersection HSM	C	SAMI							STP	449,130				449,130											12/11/2025 E
Dauphin	743 040 117612 PA 743 and PA 341 Intersection	С	SAMI							HSIP	2,251,018				2,251,018											12/11/2025 E
Dauphin	849 020 18977 Market St ov Juniata River	F	BRDG			185	400,000		400,000																	
Dauphin	849 020 18977 Market St ov Juniata River	+C	BRDG						,						STP	2 1,078,	58			1,078,358	3					2/11/2027 E
Dauphin	849 020 18977 Market St ov Juniata River		BRDG												BRI					3,057,459		1,000,000				1,000,000 2/11/2027 E
Dauphin	1003 027 87653 Mountain House Rd ov N Brch	of F	BRDG			185	150,000		150,000																	
Dauphin	Image: Armstrong Ck 1003 027 87653 Mountain House Rd ov N Brch of the second seco	of C	BRDG									185	315,334		315,334											3/12/2026 E
-	Armstrong Ck	_		DOD	100.055								,		,				_							
Dauphin	1007 024 99912 Wilhour Rd over Wiconisco	F	BRDG	BOF	189,975				189,975							T 41	00			41.000				4		1/1/2026 E
Dauphin	1007 024 99912 Wilhour Rd over Wiconisco 1007 024 99912 Wilhour Rd over Wiconisco	_	BRDG BRDG							STP	107,843				107,843 STP					41,308						1/1/2026 E 1/1/2026 E
Dauphin Dauphin	1007 024 99912 Without Rd over Wiconisco 1007 024 99912 Without Rd over Wiconisco		BRDG							BOF	1,583,224				1,583,224 BOF				-	2,512,075						1/1/2026 E
Dauphin	100702499912window Rd over witcomsco101700787459Honeymoon Trail ov Trib to Pine		BRDG	BOF	100,000				100,000		1,505,224				1,505,224 DOI	2,512,				2,512,075	,					1/1/2020 E
	IOI1 OO7 O(100) Ck 1017 007 87459 Honeymoon Trail ov Trib to Pine			201	100,000				100,000																	
Dauphin	Ck		BRDG																		BOF	2,278,252				2,278,252 1/1/2028 E
Dauphin	2001 018 117216 Hillsdale Rd ov Trib Conewago Cr	F	BRDG			185	175,000		175,000																	
Dauphin	2001 018 117216 Hillsdale Rd ov Trib Conewago	С	BRDG									185	530,450		530,450											3/11/2027 E
Dauphin	2003 033 116786 Middletown Rd Safety and	+F	HCON	STU	820,000				820,000																	
	2003 033 116786 Middletown Rd Safety and		HCON																		STP	1,057,362	581	1,200,933		2,258,295 1/1/2028 E
Dauphin	2003 033 116/86 Middletown Rd Safety and Congestion Impr 2003 033 116786 Middletown Rd Safety and	_																			SIP			1,200,933		
Dauphin	2003 033 116786 Middletown Rd Safety and Congestion Impr	C	HCON																		STU	3,746,373				3,746,373 1/1/2028 E
Dauphin	2005 019 100083 Roundtop Road over Iron M	F	BRDG			185	200,000		200,000																	
Dauphin	2005 019 100083 Roundtop Road over Iron M	+C	BRDG							STP	848,720				848,720											1/14/2027 E
Dauphin	2005 021 115787 Quarry Rd Sidewalk Ext	_	TENH							TAU	174,553				174,553 TAU	J 434,2	41			434,241						12/11/2025 E
Dauphin	2018 119305 Hummelstown Ped Impr	-	TENH	STU	98,000				98,000															4		
Dauphin	2018 119305 Hummelstown Ped Impr	_	TENH	STU	63,819				63,819																	
Dauphin	2018 119305 Hummelstown Ped Impr	_	TENH	STU	30,000				30,000															4		
Dauphin	2018 119305 Hummelstown Ped Impr 2010 002 117100 N D		TENH	D.5	100-55				100	STU	732,504				732,504									+		
Dauphin	2019 022 117189 Nyes Rd ovr Beaver Creek 2010 022 117180 Nyes Rd ovr Beaver Creek		BRDG	BRIP	139,000				139,000	DBIB	2 000 000				2 000 000 000	D 1 202	27			1 202 225	7					10/11/2025 7
Dauphin Dauphin	2019 022 117189 Nyes Rd ovr Beaver Creek 3004 009 115797 Highland St Connectivity		BRDG TENH	STU	453,675				453,675	BRIP	2,000,000				2,000,000 BRII	P 1,303,	5/			1,303,337						12/11/2025 E 1/16/2025 E
Dauphin	3004 009 113797 Highland St Connectivity 3009 023 117698 Paxton St ov NS		BRDG	510	455,075				+35,075								185	500,0	000	500,000)					1/10/2023 E
Daapun		1			1											1	105	500,0				1	1			

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RPT# TIP200

FFY 2025 Harrisburg TIP

		Proje	ct Information					FFV 20	25 Costs					FFV 20	026 Costs					FFY 202	27 Costs					FEV 2	28 Costs		
County	SP So		Project Title	Phase	Area	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total ^ Milestones
Dauphin			Paxton St ov NS	P	BRDG	rcu.	I CUCI AI	51.	State	LUCAI	10141	reu.	I CUCI AI	51.	State	Local	Ittai	reu.	reuerai	581	800,000	LUCAI	800,000	r cu.	reuciai	51.	State	Local	Total Milestones
auphin			Sycamore/Paxton Intersection Imp		SAMI							STU	368,813		++		368,813			501	800,000		800,000						1/15/2026 E
Dauphin			Sycamore/Paxton Intersection Imp		HCON	NHPP	630,485				630,485	510	500,015				500,015												1/15/2026 E
Dauphin			Sycamore/Paxton Intersection Imp		HCON		1,138,150				1,138,150				├ ───┼														1/15/2026 E
			Market St Bridge West		BRDG	IIVKU	1,138,130	185	425,000		425,000																		1/15/2020 E
Dauphin Dauphin			Market St Bridge West	+C		NHPP	3,972,951	165	425,000		3,972,951	NILIDD	4,601,412		++		4,601,412	STU	2,764,959				2,764,959	STU	980,264				980,264 3/27/2025 E
Dauphin						NHPP	5,972,931				3,972,931				<u> </u>			310	2,704,939				2,704,939	510	980,204		<u> </u>		
Dauphin			Market St Bridge West	+C		DBID	1 224 077				1 224 977	STU	74,069				74,069	NUIDD	10.052.412				10.052.412	NUIDD	4.024.624				3/27/2025 E
Dauphin			Market St Bridge West	+C		BRIP	1,224,866				1,224,866	BRIP	633,412				633,412		10,952,412				10,952,412		4,824,624				4,824,624 3/27/2025 E
Dauphin			Market St Bridge East	+C		STU	698,361				698,361	STU	563,339				563,339	STU	2,496,406				2,496,406		1,142,837				1,142,837 3/27/2025 E
Dauphin			Market St Bridge East	+C		NHPP	5,290,941					NHPP	8,586,166		├ ─── ├		8,586,166	NHPP	6,433,588				6,433,588	BRIP	1,343,185		├ ─── ├		1,343,185 3/27/2025 E
Dauphin			Derry Street over Spring Creek	+F	BRDG	BRIP	400,000				400,000																		
Dauphin	1 1		Derry Street over Spring Creek	+C								STU	169,623		<u> </u>		169,623								<u> </u>		<u> </u>		6/25/2026 E
Dauphin			Derry Street over Spring Creek	+C								STP	62,670		↓		62,670							·					6/25/2026 E
Dauphin	3012 03		Derry Street over Spring Creek	+C	BRDG							BRIP	1,787,661		<u> </u>		1,787,661										<u> </u>		6/25/2026 E
Dauphin	3018		Herr St Ped Improv	+C	TENH	TAP	925,000				925,000																		
Dauphin	3020	119307	Union Deposit Corridor Impr	+P	TENH	STU	64,000				64,000			I										L	<u> </u>				
Dauphin	3020	119307	Union Deposit Corridor Impr	+F	TENH	STU	72,000				72,000																		
Dauphin	3020	119307	Union Deposit Corridor Impr	+U	TENH	STU	40,000				40,000													L					
Dauphin	3020	119307	Union Deposit Corridor Impr	+R	TENH	STU	40,000				40,000																		
Dauphin	3020		Union Deposit Corridor Impr	+C	TENH							STU	761,426				761,426												5/22/2025 E
Dauphin	3020 01	4 115790	Union Deposit Impr	+C	TENH	STU	64,888				64,888																		5/22/2025 E
Dauphin	3022 00	5 74521	Maclay Street Bridge	С	BRDG	STU	1,395,631				1,395,631																		12/11/2025 E
Dauphin	3022 00	5 74521	Maclay Street Bridge	С	BRDG	NHPP	2,430,004				2,430,004																		12/11/2025 E
Dauphin	3022 00	5 74521	Maclay Street Bridge	С	BRDG	BRIP	4,096,635	185	1,980,567		6,077,202	NHPP	6,450,422	185	1,612,605		8,063,027	BRIP	6,978,575	185	1,744,644		8,723,219	BRIP	4,000,000	185	1,000,000		5,000,000 12/11/2025 E
Dauphin	4001 02	3 78706	Rutter Rd ov Armstrong Creek	+F	BRDG	BOF	200,000				200,000																		
Dauphin	4001 02	3 78706	Rutter Rd ov Armstrong Creek	+C	BRDG	BOF	1,109,171				1,109,171																		3/12/2026 E
Dauphin	4004 01	7 117469	Straws Church ov Trib to	F	BRDG			185	150,000		150,000																		
Darahia	4004 01	7 117460	Armstrong Straws Church ov Trib to	С	DDDC			185	((0.705		((0.705			195	1((707		1((707												2/12/2026 E
Dauphin	4004 01	/ 11/409	Armstrong	C	BRDG			165	660,705		660,705			185	166,797		166,797												3/12/2026 E
Dauphin	4006 01	1 99885	Enders Road ov Armstrong Ck	F	BRDG	BOF	100,000				100,000																		
Dauphin	4006 01		Enders Road ov Armstrong Ck	+C	BRDG									185	696,286		696,286												8/13/2026 E
Dauphin	4013 01	6 90849	Powells Valley Rd ov Rattling	+F	BRDG	BOF	175,000				175,000																		
Dounhin	4012 01	6 00840	Creek Powells Valley Rd ov Rattling	+C	BRDG																			BOF	1,260,570				1,260,570 2/11/2027 E
Dauphin	4013 01	90849	Creek		BKDU																			вог	1,200,370				1,200,570 2/11/2027 E
Dauphin	4013 01	7 99980	Market St ov Rattling Cr	F	BRDG	BOF	100,000				100,000																		
Dauphin			Market St ov Rattling Cr	+C	BRDG													STP	215,858				215,858						2/11/2027 E
Dauphin	4013 01	7 99980	Market St ov Rattling Cr	+C	BRDG													BRIP	1,186,813				1,186,813						2/11/2027 E
Dauphin	4013 01	7 99980	Market St ov Rattling Cr	+C	BRDG													BOF	149,151				149,151	BOF	589,923				589,923 2/11/2027 E
Dauphin	7101	120307	Kohn Road over Paxton Creek	F	BRDG	BOF	114,000	183	21,375	7,125.00	142,500																		
Dauphin	7101	120307	Kohn Road over Paxton Creek	U	BRDG	BOF	16,000	183	3,000	1,000.00	20,000																		
Dauphin	7101	120307	Kohn Road over Paxton Creek	R	BRDG	BOF	4,000	183	750	250.00	5,000																		
Dauphin	7101	120307	Kohn Road over Paxton Creek	С	BRDG							STU	685,663				685,663												
Dauphin	7101	120307	Kohn Road over Paxton Creek	С	BRDG							STP	141,051				141,051												
Dauphin	7101	120307	Kohn Road over Paxton Creek	С	BRDG							BOF	48,264	183	164,058	54,686	267,008	STU	396,405	183	74,326	24,775	495,506						
Dauphin	7206 BR	G 106563	West Cross Rd Bridge	С		BOF	553,693	183	103,817	34,606.00	692,116																		1/1/2025 E
Dauphin	7208		Dauphin County Bridge Bundle	F		BOF	560,000			35,000.00																			
Dauphin	7208		Dauphin County Bridge Bundle	U	BRDG	BOF	120,000		22,500		150,000																		
Dauphin	7208		Dauphin County Bridge Bundle	R		BOF	60,000		-	3,750.00																			
Dauphin	7208		Dauphin County Bridge Bundle	C					,== 0	,	,	BOF	788,248	183	147,796	49,265	985,309	BOF	788,248	183	49,265	147,796	985,309	BOF	788,248	183	147,796	49,265	985,309
Dauphin	7301		Thirteenth Street over NS	F	-								,2.0				,	BOF	600,000	183	112,500								
Dauphin	7301		Market Street over Paxton Creek		BRDG	BOF	400,000	183	75.000	25,000.00	500,000							201	500,000			27,200	, , , , , , , , , , , , , , , , , , , ,						
Dauphin	7301		Market Street over Paxton Creek		BRDG	201	.00,000	100	, 5,000	20,000.00	200,000													BOF	320,000	183	60,000	20,000	400,000
2 aapun	,301		or: Dauphin				47,983,096		7,610,694	114 231	55,708,021		45,484,411		6,734,416	103 951	52,322,778		55,047,086		14,339,899	210.071	87,052,799		54,517,802	105	15,512,599		70,099,666 247,727,52
Perry			S Main St Bridge Imp	C	BRDG	BRIP	1,395,631		7,010,074	114,231	1,395,631		10,707,711		0,704,410	100,751			00,047,000		11,009,099	210,071	01,002,199		51,517,002		10,012,077	07,203	7/10/2025 E
Perry	11 12		State Road ov Fishing Ck		BRDG	Ditti	1,575,051	185	100,000		100,000														++		<u> </u>		110/2023 E
			State Road ov Fishing Ck		BRDG			185	1,239,152		1,239,152				<u> </u> +										<u>├</u>		├ ─── ├		2/26/2026 E
Perry			State Road ov Fisning Ck Susq Trail over Li Juni C					185	600,000						<u> </u>										++		<u>├</u> ──┤		2/20/2020 E
Perry				F				165	000,000		600,000			105	5 260 020		5 260 020			195	2 200 147		2 200 147			105	1 494 000		4 484 000 2/11/2027 F
Perry			Susq Trail over Li Juni C		BRDG			501	250.000		250.000			185	5,269,938		5,269,938			185	3,308,147		3,308,147		++	185	4,484,989		4,484,989 3/11/2027 E
Perry	11 14		Susquehanna Trail Restoration Susquehanna Trail Restoration	Р	HRST HCON			581	350,000		350,000				├ ─── ├										├ ─── ├	581	2,059,918		2,059,918
Perry	11 14	1 110704																											

RPT# TIP200

KF1#11F200		Projec	t Information					FFY 20	025 Costs					FFY 20	026 Costs					FFY 2	027 Costs					FFY 2	028 Costs			
County	S.R. See	-	Project Title	Phas	e Area	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	^ Milestone
Perry	17 01	9 90706	Raccoon Valley Rd ov Trib to	F	BRDG			185	100,000		100,000																			
Perry	17 01	9 90706	Raccoon Ck Raccoon Valley Rd ov Trib to	С	BRDG															185	300,000		300,000)						2/25/2027
Perry	17 02	0 87485	Raccoon Ck PA 17 BR over Raccoon Crk	F	BRDG															185	100,000		100,000				++			
erry			US 22 ov Cocolamus Cr	F	_			185	250,000		250,000									105	100,000		100,000	,						
Perry			US 22 ov Cocolamus Cr	C	-															185	1,581,739	1	1,581,739)		581	3,141,190		3,141,190	6/1/2027 I
Perry			Spring Road over Little J	+C		BRIP	2,492,119				2,492,119																		, ,	11/7/2024
Perry	34 04	9 90710	Carlisle Street Bridge	С	BRDG			185	1,023,483		1,023,483																			11/7/2024
Perry			Spring Road Bridge 1	C	BRDG									185	1,000,000		1,000,000			581	663,491		663,491	l						1/1/2028 H
erry	34 06	0 114321	PA 34 Safety Improvements and Resurfacing	C	SAMI													STP	1,548,401				1,548,401	I STP	2,681,313				2,681,313	1/1/2028]
erry	34 06	0 114321	PA 34 Safety Improvements and Resurfacing	C	SAMI													HSIP	1,136,737				1,136,737	7 HSIP	1,912,500				1,912,500	1/1/2028 H
Perry	34 06	7 20579	PA 34 over Little Buffalo	F	BRDG			185	100,000		100,000																			
Perry	34 06	7 20579	PA 34 over Little Buffalo	+C	BRDG	BRIP	124,073				124,073	BRIP	3,000,000				3,000,000	STP	440,551				440,551	l						5/20/2027
Perry			PA 34 over Juniata River	F																						581	550,000		550,000	
erry	34 07.	3 121179	SR 34 Bridge over Juniata River Repairs	C	BRDG			185	150,000		150,000																			11/7/2024
Perry	233 022	2 108605	Scheaffers Valley Rd Resf	+C	HRST	STP	4,752,832				4,752,832																			3/13/2025
Perry			Montour Creek Bridge	C	BRDG	BRIP	1,486,491				1,486,491																			11/7/2024
erry			Big Spring Road Resurface 2	+C								STP	2,376,416				2,376,416													10/24/2024
Perry	849	119313	Sidewalks and Curbs Reconstruction Phase 2	+C	TENH	STP	520,000				520,000																			
Perry	850 01:	5 101108	PA 850 over Trib Shermans	С	BRDG			185	498,846		498,846			185	62,604		62,604			185	164,286		164,286	5		í				11/7/2024
erry			PA 850 over Trib Shermans	C	BRDG									581	306,325		306,325			581	754,590		754,590)						11/7/2024
erry	1008 004	4 100368	Pfoutz Valley Rd ov Cocolamus Ck	+F	BRDG	BOF	100,000				100,000																			
erry	1008 004	4 100368	Pfoutz Valley Rd ov Cocolamus	+C	BRDG									185	753,641		753,641													1/1/2026 E
Perry	1015 009	9 20576	Juniata Parkway ov Cocolamus	+F	BRDG	BOF	150,000				150,000																			
Perry	1015 009	9 20576	Ck Juniata Parkway ov Cocolamus	+C	BRDG							BOF	1,764,573				1,764,573													1/1/2026 E
Perry	1015 020	0 87479	Ck Juniata Parkway over Tributary t	to F	BRDG			185	100,000		100,000																			
Perry	1015 02	0 87479	Juniata Rvr Juniata Parkway over Tributary t	to C	BRDG															581	648,047		648,047	7						11/19/2026
-			Juniata Rvr																				,							
Perry			Juniata Py ov Trib to Juniata Rv	_	BRDG			185	100,000		100,000															<u> </u>	++			-
Perry			Juniata Pkwy ov Trb Juniata Riv Juniata Pkwy ov Trb Juniata Riv	-	BRDG BRDG			185	100,000		100,000			581	235,000		235,000													11/19/2026
Perry Perry			Juniata over Howe Run	F	BRDG			185	100,000		100,000			581	235,000		235,000										++			11/19/2020
Perry			Juniata over Howe Run	C				100	100,000		100,000			185	210,896		210,896										-			11/19/2026
Perry			Horse Val Rd ov Horse Val Run	F	BRDG			185	100,000		100,000																			
Perry	3016 01	1 87490	Pisgah State Rd ov Trib to Shermans Ck	F	BRDG			185	100,000		100,000																			
Perry	4005 01-	4 91397	Cold Storage Rd ov Little Buffal Ck	lo F	BRDG	BOF	100,000				100,000																			
Perry	4007 01	8 100456	Stone Arch Rd over Trib	+F	BRDG	BOF	100,000				100,000														-					
Perry	4007 01	8 100456	Stone Arch Rd over Trib	+C	_						-	BOF	500,000				500,000													3/26/2026
Perry	4008 02	3 63084	Middle Ridge Road ov Big Buffalo Ck	F	BRDG																					185	165,000		165,000	
Perry	4008 032	2 115794	Market Street Improvements	C	TENH	STP	230,485			101,371.00	331,856																			3/12/2026
Perry	7210 BR		(Newport) Center Rd Bridge T-403	С	BRDG	BOF	760,000	183	142.500	47,500.00	950,000																+			1/1/2025 H
Perry	7211		Perry County Covered Bridges	_	BRDG		237,600		,		237,600																			
Perry	7211		Perry County Covered Bridges	+F	BRDG	BRIP	126,720				126,720															(
Perry	7211	119311	Perry County Covered Bridges		BRDG		978,865				978,865	BRIP	563,339				563,339													
Perry	7219		Perry County Bridge Bundle	_	BRDG		558,400	183	104,700	34,900.00	698,000																			
Perry	7219		Perry County Bridge Bundle	C	BRDG							BOF	1,082,480	183	202,965		1,353,100			183	202,965		1,353,100	_	1,082,480		202,965	67,655		
		Totals fo					14,113,216		5,258,681		19,555,668		9,286,808		8,041,369		17,395,832		4,208,169		7,723,265		99,051,888		5,676,293		10,604,062	67,655 1		
		Overall	Totals:				76,689,320		28,143,000	344,877 1	05,177,197		71,382,288		29,846,000	254,119	101,482,407		69,057,192		29,669,000	325,696	99,051,888	3	67,378,192		31,371,000	184,891 9	8,934,083	404,645,57

RPT# TIP200													FFY	2025 Inte	erstate TIP															1 age 1 of
			Project Information					FFY 2	025 Costs					FFY 20	026 Costs					FFY 2	027 Costs					FFY 2	028 Costs			
County	S.R	R. Sec.	Project Project Title	Phase	Area	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total /	^ Milestone
Cumberland	81	1 096	116479 I-81 Culvert	C	IMAN			185	5,000,000		5,000,000																			1/1/2026 E
Cumberland	81	1 097	116481 I-81 over Stone House Rd	C	IMAN	BRIP	3,000,000				3,000,000																			1/1/2026 E
Cumberland	81	1 104	119677 I-81 MM 47 to 52 Concrete Patch w/Diamond Grinding	n C	IMAN			581	5,000,000		5,000,000			581	4,200,000		4,200,000													
			Totals for: Cumberland				3,000,000		10,000,000		13,000,000				4,200,000		4,200,000	1												17,200,0
Dauphin			119485 ITS Maintenance Contract 24-27	C	IMAN	NHPP	250,000				250,000																			2/1/2024 A
Dauphin	81	1 100	117968 Interstate DMS and CCTV TSMC) +C	SAMI	NHPP	1,829,700				1,829,700																		4	5/23/2024 H
Dauphin	83	3 078	92931 Eisenhower Interchange	U	IMAN			s581	10,000,000)	10,000,000																			
Dauphin	83	3 078	92931 Eisenhower Interchange	C	IMAN							NHPP 1	13,190,000				13,190,000	NHPP	20,000,000				20,000,000	NHPP	20,000,000			20	000,000	1/29/2026 I
Dauphin	83	3 078	92931 Eisenhower Interchange	C	IMAN							sNHPP 6	61,432,519				61,432,519	sNHPP	56,677,372				56,677,372	sNHPP	27,000,000			27	000,000	1/29/2026 I
Dauphin	83	3 094	113754 I-83 South Bridge Replacement	Р	IMAN			s581	168,230		168,230																		2	2/20/2024 #
Dauphin	83	3 094	113754 I-83 South Bridge Replacement	U	IMAN			s581	2,121,800		2,121,800																			
Dauphin	83	3 094	113754 I-83 South Bridge Replacement	R	IMAN									s581	4,370,908		4,370,908													
Dauphin	83	3 094	113754 I-83 South Bridge Replacement	C	IMAN																			sSTP	6,587,000			6	587,000 1	10/10/2024
Dauphin	83	3 094	113754 I-83 South Bridge Replacement	C	IMAN													sSTP	6,587,000				6,587,000	sNHPP	21,623,000			21	623,000 1	10/10/2024
Dauphin	83	3 094	113754 I-83 South Bridge Replacement	C	IMAN													sNHPP	18,500,000	185	14,631,615		33,131,615	NHPP	1,316,458	185	14,631,615	15	948,073 1	10/10/2024
Dauphin	83	B B78	113378 Eisenhower Interchange B	F	IMAN			s581	4,500,000		4,500,000			s581	6,000,000		6,000,000			s581	6,000,000		6,000,000			s581	5,550,000	5	550,000	
Dauphin	83	B B78	113378 Eisenhower Interchange B	R	IMAN																			sNHPP	6,600,000			6	600,000	
Dauphin			113357 I-83 East Shore Section 3B	C	IMAN	sNHPP	60,000,000				60,000,000																'		8	8/21/2025 I
Dauphin	83	B B 79	113357 I-83 East Shore Section 3B	C	IMAN	NFP	59,177,000				59,177,000	sNHPP 1	14,890,000				14,890,000	NHPP	16,823,000				16,823,000	NHPP	15,000,000			15	000,000 8	8/21/2025 H
Dauphin			113380 Eisenhower Interchange C	F	IMAN			s581	7,000,000		7,000,000			s581	7,000,000		7,000,000			s581	5,500,000		5,500,000							
Dauphin			113376 I-83 East Shore Section 3C	Р	IMAN	sNHPP	880,000				880,000																		1	10/2/2019 A
Dauphin			113376 I-83 East Shore Section 3C	U	IMAN									s581	2,622,545		2,622,545													
Dauphin			113376 I-83 East Shore Section 3C	R	IMAN									s581	5,800,000		5,800,000													
Dauphin	300	01 R78	114698 I-83 Eisenhower RR Bridge	C	IMAN													sNHPP	- ,				16,090,000	sNHPP	21,905,727					6/17/2027 H
			Totals for: Dauphin				122,136,700		23,790,030		145,926,730		89,512,519		25,793,453		115,305,972		134,677,372		26,131,615		160,808,987		120,032,185		20,181,615		213,800	562,255,48
			Overall Totals:				125,136,700		33,790,030		158,926,730	8	89,512,519		29,993,453	i	119,505,972		134,677,372		26,131,615		160,808,987		120,032,185		20,181,615	140	213,800	579,455,48

FFY 2025 Interstate TIP

Date: 3/8/2024 12:57:26PM

RPT# TIP206D

	Project Information				FFY 20	25 Costs					FFY 20	026 Costs					FFY 2	027 Costs					FFY 202	28 Costs			
Project	Project Title	Sponsor	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Totals
102464	ADA Line Item	SRTA	5307	699,592			174,891	874,483	5307	699,562			174,981	874,543	5307	699,562			174,981	874,543	5307	699,562			174,981	874,543	3,498,112
102467	Safety & Security	SRTA	5307	51,650	338	11,655	1,258	64,563	5307	51,650	338	11,598	1,315	64,563	5307	51,650	338	11,539	1,374	64,563	5307	51,650	338	11,478	1,435	64,563	258,252
102469	Preventative Maintenance	SRTA	5307	4,500,000	338	1,015,364	109,636	5,625,000	5307	4,500,000	338	1,010,441	114,559	5,625,000	5307	4,500,000	338	1,005,322	119,678	5,625,000	5307	4,500,000	338	1,005,322	119,678	5,625,000	22,500,000
102470	Capital Lease Tires	SRTA	5307	70,000	338	9,238	8,262	87,500	5307	70,000	338	15,718	1,782	87,500	5307	70,000	338	15,638	1,862	87,500	5307	70,000	338	15,556	1,944	87,500	350,000
102472	Cptl Cost of Contracting	SRTA	5307	658,000			164,500	822,500	5307	658,000			164,500	822,500	5307	658,000			164,500	822,500	5307	658,000			164,500	822,500	3,290,000
102473	Shop Equipment	SRTA	5307	100,000	339	24,194	806	125,000	5307	100,000	339	24,194	806	125,000	5307	100,000	339	24,194	806	125,000	5307	100,000	339	24,194	806	125,000	500,000
102474	Office Equipment	SRTA	5307	54,408	339	13,163	439	68,010	5307	54,408	339	13,163	439	68,010	5307	54,408	339	13,163	439	68,010	5307	54,408	339	13,163	439	68,010	272,040
102475	Comm. / Intell. Trans.	SRTA	5307	200,000	339	48,387	1,613	250,000	5307	200,000	339	48,387	1,613	250,000	5307	200,000	339	48,387	1,613	250,000	5307	200,000	339	48,387	1,613	250,000	1,000,000
102476	Facility Improvements	SRTA	5307	100,000	339	24,194	806	125,000	5307	100,000	339	24,194	806	125,000	5307	100,000	339	24,194	806	125,000	5307	100,000	339	24,194	806	125,000	500,000
102482	Transit Bus Purchase	SRTA	5307	450,000	339	247,502	8,248	705,750	5307	450,000	339	247,502	8,248	705,750	5307	450,000	339	247,502	8,248	705,750	5307	450,000	339	247,502	8,248	705,750	2,823,000
102482	Transit Bus Purchase	SRTA	5339	573,000				573,000	5339	573,000				573,000	5339	573,000				573,000	5339	573,000				573,000	2,292,000
102484	SRTA Operating	SRTA			338	12,486,743	852,616	13,339,359			338	12,485,243	919,585	13,404,828			338	12,490,500	983,164	13,473,664			338	12,490,644	1,055,298	13,545,942	53,763,793
102485	Shared Ride Vehicle	SRTA			340	550,000		550,000									340	550,000		550,000							1,100,000
112975	SRTA Employment Access	SRTA	OTH-F	112,000				112,000	OTH-F	112,000				112,000	OTH-F	112,000				112,000	OTH-F	112,000				112,000	448,000
116733	Transit Bus Purchase	SRTA	OTH-F	2,152,000	339	521,000	17,000	2,690,000	20005b	2,152,000	339	521,000	17,000	2,690,000	CAQ	2,152,000	339	521,000	17,000	2,690,000	CAQ	2,152,000	339	521,000	17,000	2,690,000	10,760,000
119741	SRTA Operation/Maint	SRTA	OTH-F	40,000,000				40,000,000	OTH-F	40,000,000				40,000,000													80,000,000
	Totals for: Susquehanna Regional Transportation Authority			49,720,650		14,951,440	1,340,075	66,012,165		49,720,620		14,401,440	1,405,634	65,527,694		9,720,620		14,951,439	1,474,471	26,146,530		9,720,620		14,401,440	1,546,748	25,668,808	183,355,197
	Overall Totals:			49,720,650		14,951,440	1,340,075	66,012,165		49,720,620		14,401,440	1,405,634	65,527,694		9,720,620		14,951,439	1,474,471	26,146,530		9,720,620		14,401,440	1,546,748	25,668,808	183,355,197



HARRISBURG AREA TRANSPORTATION STUDY

PLANNING STAFF OFFICE: TRI-COUNTY REGIONAL PLANNING COMMISSION 112 MARKET ST., 2nd FLOOR, HARRISBURG, PA 17101-2031 TEL: (717) 234-2639 | EML: PLANNING@TCRPC-PA.ORG

April 26, 2024

Judy Bailey South Mountain Trolley Greenway 450 East Lisburn Rd Mechanicsburg, PA 17055

Re: South Mountain Trolley Greenway DCNR Grant Application

Dear Ms. Bailey:

Please be advised that Harrisburg Area Transportation Study (HATS) staff reviewed the above noted project in the context of regional policy and initiatives. Our review shows the project to be consistent with the goals and objectives of the HATS Regional Transportation Plan.

Once implemented, the South Mountain Trolley Greenway will provide a dedicated eight-mile nonmotorized transportation connection between Mechanicsburg and Dillsburg, providing safer and more secure transportation options along the corridor and increase access to businesses and outdoor recreation in the area.

The proposed project is consistent with the HATS Regional Transportation Plan (RTP) goal to "expand transportation choices" and objective to "facilitate increased travel by bicycle and pedestrian modes". Additionally, the proposed project is consistent with the RTP goal to "pursue other funding opportunities for transportation system improvements" and objective to "bring additional, non-traditional transportation funds to the HATS region".

For the above stated reasons, the project is found to be consistent with the goals and objectives of the HATS Regional Transportation Plan.

Sincerely,

Steve Deck, Chairman HATS Technical Committee



HARRISBURG AREA TRANSPORTATION STUDY

PLANNING STAFF OFFICE: TRI-COUNTY REGIONAL PLANNING COMMISSION 112 MARKET ST., 2nd FLOOR, HARRISBURG, PA 17101-2031 TEL: (717) 234-2639 | EML: PLANNING@TCRPC-PA.ORG

April 16, 2024

Dear Judges of America's Transportation Awards,

We are writing to express our wholehearted support for PennDOT's innovative Queue Detection System, a project that has significantly enhanced road safety and efficiency across our state. As MPO for the Harrisburg region, our members have closely observed the transformative impact of this system on our transportation network. The challenges of traffic congestion and sudden stops, especially near work zones, are well-documented, and the implementation of this system has been a critical step forward in addressing these issues.

The Queue Detection System, through its use of advanced technology and real-time data, has played a pivotal role in reducing the frequency and severity of accidents on our highways. By alerting motorists to slow or stopped traffic ahead in a timely manner, we have witnessed a notable decrease in rear-end collisions and other congestion-related incidents. This proactive approach to traffic management not only safeguards drivers but also significantly enhances the safety of our road workers, who face increased risks in short-term work zones.

PennDOT's dedication to employing technology for the betterment of public safety has established a new benchmark for traffic management systems across the country. The Queue Detection System exemplifies the potential of innovative solutions to profoundly improve public safety and mobility. It is with great pride and conviction that I endorse PennDOT's nomination for this prestigious award, in recognition of their exceptional contribution to the safety and well-being of our communities.

Sincerely,

Jeff Haste, Chairman Harrisburg Area Transportation Study