

# HARRISBURG AREA TRANSPORTATION STUDY

PLANNING STAFF OFFICE: TRI-COUNTY REGIONAL PLANNING COMMISSION  
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HATS Coordinating Committee Meeting  
Friday, February 24, 2023 - 9:00 A.M.

## AGENDA

1. Welcome and Introductions
2. Election of Officers
3. Meeting Minutes
  - a) Coordinating Committee – December 16, 2022 (*action*)
  - b) Technical Committee – February 10, 2023 (*info*)
4. Presentation on Bridge Preventative Maintenance Contract
5. TIP Modifications (FFY 2023-2026)
  - a) Administrative Modifications (*info*)
  - b) Amendments (*action*)
6. Program and Plan Updates
  - a) Bike-Ped Update (*action*)
  - b) Operations and Safety (*info*)
  - c) Performance Measure Target Setting Letter (*action*)
  - d) Funded Studies
    - i. I-81 Improvement Strategy
    - ii. RTP Implementation Grant Projects
7. Project Development Process
  - a) Project Pipeline (*info*)
  - b) Projects in Development (*info*)
8. Status Report
  - PADOT
  - STATE TRANSPORTATION COMMISSION
  - FHWA
  - REGIONAL PARTNERS  
(CAT, SARAA, Norfolk-Southern, Amtrak, PMTA,  
PA Turnpike, SRTP, DCED, DCNR)
9. Other Business
10. Adjourn

### LEGISLATORS REPORTS

LOCAL REPORTS  
City of Harrisburg  
Other Municipalities  
Counties

Next meeting: April 28, 2023

## **HATS Coordinating Committee Meeting**

**February 24, 2023**

### **Additional Information on select Agenda Items**

#### **4) Presentation on Bridge Preventative Maintenance Contract**

The presentation will discuss several topics of interest for the MPO with regards to bridge programming efforts. It will start with an overview of PennDOT's current methodology for bridge programming and current status of D8-0 assets followed by an overview of our updated methodology for future projects. This new methodology will look to broadly switch from "worst first" to "lowest life cycle (LLC)" which should result in better long term performance of bridge assets. Future potential efforts to achieve this LLC will be discussed and include re-scoping of planned projects and the introduction of bulk light and medium preservation contracts. No action is requested at this time; this is purely for informational purposes.

For any questions, please contact [Andrew Bomberger](#).

#### **5) TIP Modifications (FFY 2023-2026)**

##### **a) Administrative Modifications**

Full details on the administrative modifications made to the 2023-2026 Highway/Bridge TIP are available beginning on page 19 of the meeting packet. The Highway/Bridge TIP administrative modifications are also included on the [interactive TIP modifications web map application](#).

##### **b) Amendments**

Full details on the amendments proposed for the 2023-2026 Highway/Bridge & Interstate TIPs are available beginning on page 60 of the meeting packet. The proposed amendments to the Highway/Bridge & Interstate TIPs are also included on the [interactive TIP modifications web map application](#).

#### **6) Programs and Plan Updates**

##### **a) Bike-Ped Update**

SusqueCycle officially launch in early October with 6 stations and 36 bicycles in and around downtown Harrisburg. A HATS staff is currently working with the vendor (Tandem Mobility), municipalities, and the SusqueCycle Work Group to facilitate the expansion to 60 bikes and 13 stations coming later this year. If you have any questions or comments related to SusqueCycle, please contact [Lauren Weaver](#).

HATS has been asked to provide a letter in support of PennDOT's submission to AASHTO to designate portions of PA Bike Route J as US Bike Route 11. The letter is provided in the meeting packet on page 71. If you have any questions, please contact [Andrew Bomberger](#).

*The Technical Committee recommended the letter be sent in support of the US Bike Route 11 designation. Formal action from the Coordinating Committee is being requested.*

**b) Operations and Safety**

HATS staff was notified of the award of a US Department of Transportation's Safety Streets and Roads (SS4A) grant to develop a qualified safety action plan. Upon completion of the safety action plan, HATS would become eligible for additional implementation funding for construction activities. More information will be made available as it is received.

For any questions, please contact [Steve Deck](#).

**c) Performance Measure Target Setting**

HATS is required to annually adopt Performance Measure Targets related to safety. In the past, HATS has agreed to accept the statewide targets (2% reduction in fatalities and no increase in serious injuries) and program projects that contribute to the state meeting that target.

Included in the meeting packet is the PennDOT provided Performance Measure Target Setting form (pg. 73) and enclosure (pg. 76).

*The Technical Committee recommended agreeing to planning and programming projects in support of PennDOT's established statewide targets for PM-1. Formal action from the Coordinating Committee is being requested.*

**d) Funded Studies**

Update to be given at meeting.

**H A T S**  
**Coordinating Committee Meeting**  
Meeting #261  
December 16, 2022  
9:00 AM  
DRAFT

**1. Welcome and Introductions**

The December 16, 2022 HATS Coordinating Committee meeting began at 9:00 AM. Commissioner Haste welcomed everyone to the meeting.

**2. Meeting Minutes**

**a. Coordinating Committee – September 23, 2022**

Mr. Shifflet moved to approve the September Coordinating Committee meeting minutes. Commissioner Foschi seconded the motion and it was unanimously approved.

**b. Technical Committee – December 2, 2022**

Mr. Haste noted the September Technical Committee minutes were included for informational purposes.

**3. TIP Modifications (FFY 2023-2026)**

**a. Administrative Actions**

There were 22 actions since the last meeting.

- 18 were increase/decreases
- 4 Cash flowing
- Item 20: Riverlands Safety Implementation is an increase for project environmental clearance increase from a CE level to Environment assessment and additional ramp improvements.
- Item 40: Market Street Bridge-A is an increase due to revising the design from a stone wall to a concrete retaining wall and inflation.
- Item 36 & 37: Market St Bridge East and West is programing the final design on the TIP.

**Amendments**

There were 10 amendments.

The following projects are funded with regional TASA Funds.

1. Cumberland Valley Rail Trail in Downtown Shippensburg  
This project consists of extending the CVRT from Fort St to Earl St and continuing south to Dykeman Park, in Shippensburg Township and Borough. Selected last December.
2. Quarry Road Sidewalk Extension  
This project consists of the design of sidewalk, 6 ADA ramps, 2 cross walks and a guiderail along Quarry Road from 322 overpass north to Division St in Hummelstown Borough. Selected last December.
3. Phase II Streetscape Improvements – 3<sup>rd</sup> St  
This project consists of improvements on Third st from Norfolk Southern Bridge to the Hummel St in Lemoyne Borough. HATS MPO staff identified as a good candidate for the regional TASA funds

Commissioner Foschi made the motion to recommend approval of the TASA related amendments. Mr. Kufro seconded and it was unanimously approved.

The following projects are funded with STU funds, out of the RTP line item. These projects were selected through the RTP Implementation Grant process.

1. Hummelstown Ped Improvements
2. Union Deposit Corridor Improvements
3. Emaus Streetscape Project
4. Perry County Covered Bridge
5. Forge Rd Bicycle Facilities Imp
6. Sidewalks and Curbs Reconstruction Phase 2

Mr. Libhart made the motion to recommend approval of the RTP Implementation Grant Project amendments. Commissioner Foschi seconded and it was unanimously approved.

#### Laudermilch Road Bridge

- This project consists of a bridge replacement on Laudermilch Road over Conrail Railroad in Derry Township, Dauphin County.
- This project was originally slated to be let in December, but due to inadequate funding had to push back the let date.
- The increase of funds is due to a redesign due to design, railroad issues, and site conditions
- With the redesign, the District Bridge Engineer recommended a different structure style to reinforce the concrete beams.

- Inflation costs of various items in the contract also increased the overall total project cost.
- Additional inspection is needed with the increase in work.

Mr. Libhart made the motion to recommend approval of the Laudermilch Road Bridge amendment. Commissioner Foschi seconded and it was unanimously approved.

#### **4. Program and Plan Updates**

##### **a. Bike-Ped Update**

Mr. Bomberger stated that the SusqueCycle program launched in October with 6 locations and 36 bikes. The bikes are now being hibernated for the winter but will return in the spring with more locations. For more information, please contact Lauren Weaver.

HATS also received a grant for \$100,000 from DCNR to create an Active Transportation plan. The grant will be used for HATS staff coordination and analysis for the on-road portion as well as hiring a consultant to handle the off-road portion. We are currently working on administrative work with DCNR and the consultant. Development of the plan will start in 2023. Contact Andrew Bomberger with any questions.

##### **b. Operations and Safety**

Mr. Deck stated that HATS staff applied for the US Department of Transportation's Safety Streets and Roads (SS4A) grant application in September. HATS Staff applied for planning funding in order to develop a qualified safety action plan. Upon completion of the safety action plan, HATS would become eligible for additional implementation funding for construction activities. Application revisions were submitted in late September. Anticipated award announcements are expected to be made by the end of 2022, or in early 2023.

HATS has been working with SRTP and PennDOT on the regional CMP. HATS staff were on a call with other large MPO representatives and PennDOT regarding the procurement of additional data. PennDOT is working towards procuring Origin-Destination Data from INRIX for calendar years 2022/2023. The 2023 data will be released on a rolling basis. HATS will be working with PennDOT and SRTP over the coming weeks to continue the discussion.

**c. Proposed Unscheduled Meeting Resolution**

Mr. Bomberger stated that we do not currently have a procedure to have an unscheduled meeting if necessary. A proposal of the procedure is provided in the meeting packet. Included in the proposal includes instructions for holding an unscheduled meeting and the deadline for the notification of the meeting.

Mr. Libhart made the motion to approve the unscheduled meeting procedure proposal, contingent on consistency with federal requirements. Mr. Kufro seconded and it was unanimously approved.

**d. Local Bridge Program Discussion**

Mr. Deck reminded members of the local bridge line item and said that discussions with District staff resulted in a request to clarify whether HATS wished to go with the 100% federal funding available through the infrastructure bill or the more traditional 80% federal, 15% state, 5% local funding. Staff is recommending the traditional funding approach to be more consistent with past practice, stretch the federal funds further, and make sure that local municipalities share a part of the cost for bridge maintenance. Mr. Bomberger added that it is not clear how long the 100% federal funding will be available either.

Commissioner Foschi made the motion to approve staying with the traditional 80-15-5 funding approach and this was seconded by Mr. Libhart and the motion was unanimously approved.

**e. Funded Studies**

**i. I-81 Improvement Strategy**

Mr. Deck stated that there are designs for the auxiliary lanes in the Carlisle area in order to improve congestion and safety. There is also currently a work order to evaluate the Wade Bridge in addition to the I-81 Improvement Strategy.

**ii. RTP Implementation Grant Projects**

Mr. Deck stated that they continue to work on the 14 projects from the first round of applicants. These projects are all in different stages, with half of them in the design phase and to be completed (design) in the fall. All of the projects are on track with their completion dates.

## **5. Project Development Process**

### **a. Project Pipeline**

Mr. Bomberger stated that we have recently moved 20 projects from the pipeline to the TIP. We continue to update the pipeline so if there are any transportation needs, please fill out a transportation needs form or contact us for information.

### **b. Projects in Development**

Ms. Zejcirovic mentioned the following projects in development.

- Market Street Bridge - working on getting our Environmental Clearance end of the year or early January.
- I-81 Auxiliary Lanes - project just began in September of this year.
  - Initiated project kick off meeting with the district and design consultant
  - Began collecting traffic data
  - Sent out Notice of Intent to Enter letters
  - The project will be performing a lot of data collection and survey throughout the remainder of the year.
- The Environmental Assessment (EA) for the East Shore Section 3 of the Harrisburg Capital Beltway project is available for public review and comment until December 20th.
- Public comments for the I-83 section 3 project are open until January 20<sup>th</sup>.  
<https://www.i-83beltway.com/projects/east-shore-section-3.php>

## **6. Regional Partners**

### **a. Federal Highway**

Mr. Porochniak stated that applications for the RAISE Grant is currently open.  
[www.transportation.gov/RAISEgrants/raise-nofo](http://www.transportation.gov/RAISEgrants/raise-nofo)

### **b. CAT**

Ms. Nidham mentioned that the public comment period for proposed service changes will be open until January 5<sup>th</sup>.



**c. Northfolk Southern**

Mr. Deck mentioned that they are still working on the connection to Lemoyne Borough and they will be giving an update to HATS in early January. HATS and the district sent them a letter with questions and concerns about the project.

**d. SRTP**

Mr. Boyer stated that the outreach staff has been busy with healthcare fairs and other contests with colleges, businesses, and counties. A new chairman will be joining SRTP in 2023. He also mentioned the Penn State and Perry county study. They are currently gathering survey data from Perry County residents and will then move forward in the grant process.

**7. Other Business**

Mr. Deck shared the 2023 meeting schedule that is included in the packet.

Mr. Deck also mentioned the Committee Member list. Please send, in writing, any changes that are needed to this list.

**8. Adjournment**

Mr. Libhart moved to adjourn. Commissioner Foschi seconded the motion and it was unanimously approved.

The meeting was adjourned at 10:13 am.

Next meeting is scheduled for February 24, 2023

**ATTENDANCE**  
**Harrisburg Area Transportation Study**  
**Coordinating Committee Meeting**  
**December 16, 2022**

<b>Name</b>	<b>Affiliation</b>
<b>Coordinating Committee Officers</b>	
Jeff Haste, Chairman	Dauphin County
Commissioner Jean Foschi, Secretary	Cumberland County
<b>Coordinating Committee Members</b>	
Jim Turner	Perry County
Stephen Libhart	Dauphin County
Toby Fauver	Cumberland County
Eric Bugaile	SRTA
Larry Shifflet	PennDOT Central Office
Commissioner Brenda Watson	Perry County
Beth Nidam	SRTA
Christopher Kufro	PennDOT District 8-0
<b>Other Attendees</b>	
Andrew Bomberger, AICP	HATS Planning Staff
Steve Deck, AICP	HATS Planning Staff
Diane Myers-Krug, AICP	HATS Planning Staff
Ray Green	PennDOT Central Office
Ryan Hostetter	HRG
Gene Porochniak	FHWA
Richard Reisinger	PennDOT District 8-0
Jamie Keener	Buchart Horn
Andrew Dudziak	PA Rep. Sheryl Delozier
Lauren Weaver	HATS Planning Staff
Jonathan Owens	PennDOT District 8-0
Dorothy Matesevac	Highspire Borough
John Fulponi	PA Sen. John DiSanto
Kenana Zejcirovic	PennDOT District 8-0
Matt Boyer	S RTP
Matthew Stonerod	PA GOP
Douglas Brown	Dauphin County

**H A T S**  
**Technical Committee Meeting**  
Meeting #321  
February 10, 2023  
9:00 AM  
DRAFT

**1. Welcome and Introductions**

The February 10, 2023 HATS Technical Committee meeting began at 9:00 AM. Mr. Deck welcomed everyone to the meeting and stated the attendance list would be taken from the online registrations. He informed participants the meeting was being recorded and asked anyone making motions or objecting to motions to state their name before doing so.

**2. Election of Officers**

Mr. Stoner made the motion to keep the officers in 2023. Mr. Libhart seconded. Mr. Turner made the motion to close the nominations. Mr. Owens seconded and it was unanimously approved.

**3. Meeting Minutes**

**a. Technical Committee – December 2, 2022**

Mr. Libhart moved to approve the December Technical Committee meeting minutes. Mr. Szymborski seconded the motion and it was unanimously approved.

**b. Coordinating Committee – December 16, 2022**

Mr. Deck noted the December Coordinating Committee minutes were included in the meeting packet for informational purposes.

**4. TIP Modifications (FFY 2023-2026)**

**a. Administrative Actions**

There were 56 actions since the last meeting.

- 30 were increase/decreases
- 13 Cash flowing
- 14 Changing the funding source
- Item 100 Market St bridge West is an increase for value engineering study.
- Item 86 Market Street Bridge West for additional H&H

- Item 36 & 37 Market St Bridge East and West is programming the final design on the TIP.
- Item 43 Riverlands Safety Implementation is a cashflow to better align with the let date and increase of general costs and modification of the interchange to SR 147 based on public comments.
  - An amendment will be presented at the next meeting for a scope change; to add a park and ride on the pointe and the elimination of Ramp C at the 11/15 interchange
    - This scope will increase the construction phase to \$21.6M; PE phase to \$5.2M and FD to \$4.5M
- Item 75 Clarks Ferry Bridge PM is a cashflow to better align with the 2026 let date
  - This project will need to be increased in the future to for full painting (at the district bridge engineers request), this is currently programed for spot painting
- Item 117 Clarks Ferry Bridge EA programming the preliminary engineering; this project is to address the latest inspection report. This was a concern that was found and could not wait until the Clark's Ferry Bridge/Riverlands project lets in 2026

**b. Amendments**

There are 4 total amendments.

*#1 - US 322 & Chambers Hill Road*

- This project consists of intersection improvements on US 322 (Paxton Street) with SR 1919 (Grayson Road, and SR 3006 (Chambers Hill Road).
- The current estimated let date is scheduled on April 13, 2023.

The project increase total is \$8,733,570 due to the following items:

- Inflation
- A temporary excavation support item was added to the Hilton Retaining Wall
  - There was limited grading area for drilling equipment being available in the traffic control stage
  - This is required so the retaining wall construction can occur within the traffic control stage work areas
  - There is an existing 40-foot grade differential from the SR 322/Chambers Hill Road intersection to the Grayson/Milroy Road intersection; the proposed grade differential is approximately 60 feet to the Grayson/Milroy Road roundabout in order to achieve design criteria. There are also elevation differences of 20 feet and 10 feet at the Hilton Street wall and Milroy Road wall.

- With SR 322 widening and road realignments, retaining walls are required throughout the project to accommodate the existing terrain.
- Bituminous base course & subbase quantities were increased
  - This was to provide bituminous restoration in lieu of concrete and bituminous overlay in the median.
  - This item also had unit price increases
- Bituminous binder tonnage for cross slope correction as well as unit price increases
- Geotech treatments
- Select tree removal was added for sight distance
- Placement, handling and removal of regulated fill
- Increases due to percentage of construction cost
- Construction Inspection and management

The District is anticipating a ~\$4 million increase for this project in the April MPO meeting. We are still working through the details for this increase.

#### #2 - Capital Gateway

- This project consists of a lane-diet and widening of sidewalks along the 100 block of Forster Street, widening sidewalks and crosswalks, installing ADA compliant bump outs and pedestrian and cyclist islands, and adding a sidewalk and additional landscaping at intersections of Front and Forster Street & 2nd and Forster Street.
- This amendment is to change the funding source from STU to HSIP.
- Background:
  - This project was approved as an RTP project by the Board originally at the Sept 25, 2020, Coordinating Committee
  - The District cannot program projects using HSIP funds until the applications are approved

#### #3 - Eisenhower Boulevard Safety Improvements

- This project consists of safety and pedestrian improvements and resurfacing on SR 441 Eisenhower Bl from Lindle Road to Highland Street in Swatara Township, Dauphin County.
- This amendment is to add the following project phases onto the TIP using HSIP funds: utility, ROW, and construction
- Mention if asked: transit multimodal funds were used to fund PE

#### #4 - 34 Turning Lanes

- This project may consist of installing left turn and center turn lanes and resurfacing on Spring Road from the Cumberland County Line to just north of

Windy Hill Road/Rambo Hill Road intersection in Carroll Township, Perry County.

- This amendment is to change the funding source to HSIP.
  - The Utility, ROW, and CON were approved to use HSIP funding
  - The construction phase will become 100% federal when the new TIP takes effect.

#### #5 - Pedestrian Walkway Imp

- Programming funds to carryover from the Previous TIP

Mr. Libhart made the motion to approve the presented amendments. Mr. Crea seconded and the motion was unanimously approved.

## **5. Program and Plan Updates**

### **a. Bike-Ped Update**

Mr. Bomberger stated that HATS is now in the planning stages for the second phase of the SusqueCycle bike share program. We will be adding 7 new stations and 24 new bikes, which will bring our total to 60 bikes at 13 stations. The bikes will be returning in March or April. If you have any questions, please contact Andrew Bomberger or Lauren Weaver.

Mr. Bomberger also mentioned the development of HATS' Active Transportation Plan. We are currently in the beginning phases of the plan and are looking for municipalities with current bike/ped plans. Please share any plans that your municipality may have.

PennDOT is seeking to submit a proposal to AASHA to designate Bike Route J as US Bike Route 11. Mr. Bomberger reviewed the HATS letter of support. Mr. Owen voiced concern about certain areas of Bike Route 11 in Cumberland County.

Mr. Libhart made the motion to recommend the support letter. Mr. Stoner seconded. Mr. Owen opposed. The motion passed.

### **b. Operations and Safety**

Mr. Deck stated that HATS applied for a Safe Streets for All grant and received \$200,000. More information will be reported at the April HATS meeting.

**c. Bridge Preventative Maintenance Contract**

Mr. Mitch gave a presentation on the Bridge Preventative Maintenance Contract. He gave an overview of where District 8 is in regards to the percentage of poor quality bridges in comparison to the entire state.

[https://www.tcrpc-pa.org/files/ugd/01623b\\_f0a568e5e2d5480f845140288a80e8b2.pdf](https://www.tcrpc-pa.org/files/ugd/01623b_f0a568e5e2d5480f845140288a80e8b2.pdf)

**d. Performance Measure Target Setting Letter**

Mr. Bomberger reviewed the target setting letter. As in previous years, there are two options that HATS can make in regards to setting new targets. HATS can either support PennDOT's targets or create our own. HATS staff recommends that we support PennDOT's targets. Mr. Knight stated that we should be looking at more specific areas in our region in order to better reduce fatalities. He mentioned that we should be looking at more of a target than 2% reduction in fatalities and no new serious injuries.

Ms. Nidham made the motion to recommend following the PennDOT's target goals. Mr. Libhart seconded. Mr. Knight and Mr. Owen opposed. The motion was approved.

**e. Funded Studies**

**i. I-81 Improvement Strategy**

Mr. Deck stated that work is continuing on the design phases at the Carlisle auxiliary lanes.

**ii. RTP Implementation Grant Projects**

Mr. Deck stated that we are currently working with the recipients of the first round of grants.

Mr. Chabak stated that they have more than half of the projects through technical review with let dates in 2023/24.

Mr. Bomberger also stated that the five studies selected are also moving along.

**6. Project Development Process**

**a. Project Pipeline**

Mr. Bomberger stated that if any municipality has a transportation need, they should submit a needs form.

## **b. Projects in Development**

Ms. Zejcirovic gave an update for several projects.

- Market Street Bridge - Still working on getting our Environmental Clearance.
- I-81 Auxiliary Lanes Carlisle - Traffic data collection and survey tasks are being performed.
- 21<sup>st</sup>/Center St Intersection - The consultant to begin deed research; Survey to be completed in this month.
- Sporting Hill Turn Lane - Completed so far - field survey, traffic counts, scoping field view
- Cameron/Maclay Intersection - A traffic signal meeting was held with Harrisburg City on Jan 31<sup>st</sup>; Plan revisions are currently being made based on this meeting.; Utility Coordination ongoing
- Riverlands Safety Implementation - Progressing preliminary engineering design efforts; Preparing the Environmental Assessment document for the project
- Route 34 Turn Lanes - Field survey, traffic counts are completed.
- Lemoyne Bottleneck Improvements - Currently performing Conceptual Alternative Analysis and Development along Market Street to solve multimodal conflicts; Workshop # 2 is anticipated to occur by early Mar 2023 to present preliminary concepts developed and discuss critical or constrained areas within the corridor for initial input; A Public Meeting will subsequently follow to share information to the broader public for additional input.

Mr. Epstein asked about the Route 39/743 study. Mr. Emborg stated the study will be sent to TCRPC this week, with a presentation of the final report in March.

## **7. Status Report**

### **PennDOT**

Mr. Crea stated that PennDOT recently sent out the Highway Safety Survey. It is available through PennDOT's website.

<https://www.surveymonkey.com/r/2023HighwaySafety>

Mr. Crea also stated that there was an ARLE awardee in Londonderry Township (Culvert Road/Schoolhouse Road intersection).



Ms. Zejcirovic stated that they are taking public comments for the Sycamore Street/Paxton Street Intersection Improvement Project until February 10<sup>th</sup>.

### **Federal Highway**

Mr. Chabak shared links for informational resources and grant opportunities.

### **SRTA**

Ms. Nidham stated that they are in the middle of their same-day shared ride trips and it is going well so far. She also mentioned that they are in the beginning development of their transit development plan.

### **S RTP**

Ms. Heilman stated that they completed their year-end review for the region. They have been meetings with several businesses to expand their services.

### **City of Harrisburg**

Mr. Knight stated that they are currently looking for a candidate for the engineer position for the city.

### **Cumberland County**

Mr. Stoner noted that they completed the Hertzler Bridge project which completes their bridge bundle project.

## **8. Other Business**

Mr. Deck stated that the Perry County Planning Commission submitted a comment letter for the 22/322 Clark's Ferry Improvements project.

HATS is presenting a certificate of appreciation to Jim Szymborski for all of his work for HATS as this is his last meeting with the committee.

The draft annual reports will be sent to the Coordinating Committee.

## **9. Adjournment**

Mr. Owen moved to adjourn. Mr. Libhart seconded the motion and it was unanimously approved.

The meeting was adjourned at 10:30 am.

Next meeting is scheduled for April 14, 2023.

## ATTENDANCE

### Harrisburg Area Transportation Study Technical Committee Meeting February 10, 2023

Name	Affiliation
<b>Technical Committee Officers</b>	
Steve Deck, AICP, Chairman	HATS Planning Staff
Diane Myers-Krug, AICP, Vice Chairman	HATS Planning Staff
Andrew Bomberger, AICP, Secretary	HATS Planning Staff
<b>Technical Committee Members</b>	
John Owen	Cumberland County
Kirk Stoner	Cumberland County
Jim Szymborski	Dauphin County
Stephen Libhart	Dauphin County
Beth Nidham	SRTA
Jim Turner	Perry County
Geoff Knight	City of Harrisburg
Matt Crea	PennDOT Central Office
Kenana Zejcirovic	PennDOT District 8-0
<b>Other Attendees</b>	
Laura Heilman	S RTP
Jon Owens	PennDOT District 8-0
Eric Epstein	EFMR Monitoring Group
Douglas Brown	Dauphin County
Gene Chabak	Larson Design Group
Gene Porochniak	FHWA
Matthew Stoner	PA House GOP staff
Lauren Weaver	HATS Planning Staff
Andrew Dudziak	PA House GOP staff
Pamela Hess	PA Turnpike Commission
Brian Emberg	HRG
Ryan Hostetter	HRG
James Fuller	Wheatfield Township Supervisor
Jamie Keener	Buchart Horn
Ross Willard	Recycle Bicycle
William Peterson	Center for Community Building
Carey Mullins	PennDOT District 8-0
Derek Mitch	PennDOT District 8-0
Ted Shee	PennDOT Central Office
Ben Warner	TCRPC Staff
Tim Smith	Gannett Fleming

FFY 2023-2026 TIP MODIFICATIONS FORM

HATS													Informed Coordinating Committee: 2/24/2023									
													Informed Technical Committee: 2/10/2023									
Administrative Modification - Highway					Funds		FFY 2023			FFY 2024			FFY 2025			FFY 2026			FFY 2027-FFY2030			Remarks
Item	Project Title	MPMS	Ph	Prog	Fed	Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	
1	Old Forge Rd over Yellow Breeches Ck	99813	CON	Before	STP	185										1,812,908						Cashflowing the construction phase of Old Forge Rd over Yellow Breeches Ck to better utilize the funds. This project may consist of a bridge rehabilitation/replacement on State Road 2019 (Old Forge Road) over Yellow Breeches Creek in Lower Allen and Fairview Townships, Cumberland County. The current estimated let date is scheduled in 2026.
	2019/021			Adjust	STP	185										-1,812,908	1,812,908					
	Cumberland			After	STP	185											1,812,908					
2	Highway Reserve Line Item	88061	CON	Before	STP	581	164,268	551,903			296,529											This is a reserve line item.
				Adjust	STP	581										1,812,908						
	Dauphin			After	STP	581	164,268	551,903			296,529					1,812,908						
3	HATS Bridge Reserve Line Item	84324	CON	Before	BOF	185	1,000	638,204		1,000			1,776,265	712,919		1,000	3,127,395					This is a reserve line item.
				Before	BRIP		73,040			1,476,230			3,000			3,000						
				Adjust	BOF	185											#####					
				Adjust	BRIP																	
				After	BOF	185	1,000	638,204		1,000			1,776,265	712,919		1,000	1,314,487					
	Dauphin			After	BRIP		73,040			1,476,230			3,000			3,000						

## FFY 2023-2026 TIP MODIFICATIONS FORM

Adminstrative Modification - Highway					Funds		FFY 2023			FFY 2024			FFY 2025			FFY 2026			FFY 2027-FFY2030			Remarks
Item	Project Title	MPMS	Ph	Prog	Fed	Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	
4	Market St Bridge West	93176	CON	Before	NHPP					4,928,999			4,742,808			6,991,507						Cashflowing the construction phase of Market St Bridge West from FFY 2024 to 2026 to better utilize the funds. This project consists of a bridge rehabilitation on SR 3012 (Market Street) West Span Bridge over the Susquehanna River in the City of Harrisburg, Dauphin County. The current estimated let date is scheduled on March 21, 2024.
	Before			STP						1,654,825			385,553									
	Before			STU						2,202,069			402,759			4,957,768						
	Adjust			NHPP					-1,812,908													
	Adjust			STP										1,812,908								
	Adjust			STU																		
	After			NHPP					3,116,091			4,742,808			6,991,507							
	After			STP								1,654,825			2,198,461							
	After			STU					2,202,069			402,759			4,957,768							
5	Highway Reserve Line Item	88061	CON	Before	STP	581	164,268	551,903			296,529				1,812,908						This is a reserve line item.	
	Before			NHPP																		
	Adjust			STP	581									-1,812,908								
	Adjust			NHPP					1,812,908													
	After			STP	581	164,268	551,903			296,529												
	After			NHPP					1,812,908													
6	River Relief Route	97254	CON	Before	NHPP															Increasing the construction phase of River Relief Route for roadway items. This project consists of resurfacing and base repair on US Route 22/322 from North Front Street to Elmerton Avenue, SR 3026 (Elmerton Avenue) from US-22 to the Susquehanna Township line in Middle Paxton, Susquehanna Townships, and Harrisburg City, Dauphin County. This project was let on May 21, 2020.		
	Adjust			NHPP					850,000													
	After			NHPP					850,000													
7	Highway Reserve Line Item	88061	CON	Before	STP	581	164,268	551,903			296,529									This is a reserve line item.		
	Before			NHPP					1,812,908													
	Adjust			STP	581																	
	Adjust			NHPP					-850,000													
	After			STP	581	164,268	551,903			296,529												
	After			NHPP					962,908													

**FFY 2023-2026 TIP MODIFICATIONS FORM**[illegible]

## FFY 2023-2026 TIP MODIFICATIONS FORM

[illegible]

# FFY 2023-2026 TIP MODIFICATIONS FORM

Adminstrative Modification - Highway					Funds		FFY 2023			FFY 2024			FFY 2025			FFY 2026			FFY 2027-FFY2030			Remarks
Item	Project Title	MPMS	Ph	Prog	Fed	Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	
17	Creek Road Bridge-C	87413	CON	Before		185																Programming the construction phase of Creek Road Bridge-C for to pay for a pipe. This project consists of a bridge replacement on SR 2033 (Creek Road) over Cedar Run in Lower Allen Township, Cumberland County. This project was let on December 9, 2021.
	Adjust				185		4,023															
	After				185			4,023														
18	Highway Reserve Line Item	84324	CON	Before	BOF	185	1,000	638,204		1,000			1,776,265	712,919		1,000	1,314,487					This is a reserve line item.
	Before			BRIP		73,040			1,476,230			3,000			3,000							
	Adjust			BOF	185		-4,023															
	Adjust			BRIP																		
	After			BOF	185	1,000	634,181		1,000			1,776,265	712,919		1,000	1,314,487						
	After			BRIP		73,040			1,476,230			3,000			3,000							

## FFY 2023-2026 TIP MODIFICATIONS FORM

[illegible]



## FFY 2023-2026 TIP MODIFICATIONS FORM

[illegible]

FFY 2023-2026 TIP MODIFICATIONS FORM

Adminstrative Modification - Highway					Funds		FFY 2023			FFY 2024			FFY 2025			FFY 2026			FFY 2027-FFY2030			Remarks
Item	Project Title	MPMS	Ph	Prog	Fed	Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	
26	Airport Road over Bixler	100425	CON	Before	BOF		947,600															Increasing the construction phase of Airport Road over Bixler by \$673,263 to match the most recent estimate. This project consists of a bridge replacement on State Route 3007 (Airport Road) over Bixler Run in Northeast Madison Township, Perry County. The current estimated let date is scheduled on January 12, 2023.
	Before			BRIP																		
	Adjust			BOF		1,000																
	Adjust			BRIP		73,040			599,223													
	After			BOF		948,600																
	After			BRIP		73,040			599,223													
27	HATS Bridge Reserve Line Item	84324	CON	Before	BOF	185	1,000	634,181		1,000			1,776,265	712,919		1,000	1,314,487					This is a reserve line item.
	Before			BRIP		73,040			1,476,230			3,000			3,000							
	Adjust			BOF	185	-1,000																
	Adjust			BRIP		-73,040			-599,223													
	After			BOF	185		634,181		1,000			1,776,265	712,919		1,000	1,314,487						
	After			BRIP					877,007			3,000			3,000							

## FFY 2023-2026 TIP MODIFICATIONS FORM

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FFY 2023-2026 TIP MODIFICATIONS FORM

Adminstrative Modification - Highway					Funds		FFY 2023			FFY 2024			FFY 2025			FFY 2026			FFY 2027-FFY2030			Remarks
Item	Project Title	MPMS	Ph	Prog	Fed	Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	
32	Maclay Street Bridge	74521	CON	Before	BRIP					2,930,000			9,885,216			12,779,900						Cashflowing the construction phase of Maclay Street Bridge from FFY 2024 to 2028, to better align with the let date. This project consists of a bridge replacement on Maclay Street (State Route 3022) over Norfolk Southern Railroad in the City of Harrisburg, Dauphin County. The current estimated let date is scheduled on December 12, 2024.
	Before			NHPP						1,543,784			2,999,000									
	Adjust			BRIP					-2,930,000									2,930,000				
	Adjust			NHPP																		
	After			BRIP								9,885,216			12,779,900			2,930,000				
	After			NHPP								1,543,784			2,999,000							
33	HATS Bridge Reserve Line Item	84324	CON	Before	BOF			634,181					1,776,265	712,919		1,000	1,314,487		1,153,864			This is a reserve line item.
	Before			BRIP					204,744			3,000			3,000			11,432,000				
	Adjust			BOF																		
	Adjust			BRIP					2,930,000									-2,930,000				
	After			BOF			634,181					1,776,265	712,919		1,000	1,314,487		1,153,864				
	After			BRIP					3,134,744			3,000			3,000			8,502,000				

## FFY 2023-2026 TIP MODIFICATIONS FORM

[illegible]

FFY 2023-2026 TIP MODIFICATIONS FORM

Adminstrative Modification - Highway					Funds		FFY 2023			FFY 2024			FFY 2025			FFY 2026			FFY 2027-FFY2030			Remarks
Item	Project Title	MPMS	Ph	Prog	Fed	Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	
37	Market St Bridge West	93176	CON	Before	NHPP					186,091			4,742,808			6,991,507						Cashflowing the construction phase of Market St Bridge West from FFY 2025 to 2028 to better utilize the funds. This project consists of a bridge rehabilitation on SR 3012 (Market Street) West Span Bridge over the Susquehanna River in the City of Harrisburg, Dauphin County. The current estimated let date is scheduled on March 21, 2024.
	Before			BRIP					2,930,000													
	Before			STP								1,654,825			2,198,461							
	Before			STU					2,202,069			402,759			4,957,768							
	Adjust			NHPP								-2,900,000										
	Adjust			BRIP															2,900,000			
	Adjust			STP																		
	Adjust			STU																		
	After			NHPP					186,091			1,842,808			6,991,507							
	After			BRIP					2,930,000										2,900,000			
	After			STP								1,654,825			2,198,461							
	After			STU					2,202,069			402,759			4,957,768							
38	Highway Reserve Line Item	88061	CON	Before	STP	581	37,705				288,518											This is a reserve line item.
	Before			NHPP				3,760,112														
	Adjust			STP	581																	
	Adjust			NHPP							2,900,000											
	After			STP	581	37,705			288,518													
	After			NHPP				3,760,112			2,900,000											
39	HATS Bridge Reserve Line Item	84324	CON	Before	BOF	185													1,153,864			This is a reserve line item.
	Before			BRIP														8,502,000				
	Adjust			BOF	185																	
	Adjust			BRIP														-2,900,000				
	After			BOF	185													1,153,864				
	After			BRIP																		
	Dauphin																	5,602,000				

FFY 2023-2026 TIP MODIFICATIONS FORM

Adminstrative Modification - Highway				Funds		FFY 2023			FFY 2024			FFY 2025			FFY 2026			FFY 2027-FFY2030			Remarks	
Item	Project Title	MPMS	Ph	Prog	Fed	Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.		Loc.
40	Market St Bridge East	93177	CON	Before	NHPP					4,928,999							5,436,493				Cashflowing the construction phase of Market St Bridge East from FFY 2025 to 2028 to better utilize the funds. This project consists of a bridge rehabilitation on SR 3012 (Market Street) East Span Bridge over the Susquehanna River in the City of Harrisburg, Dauphin County. The current estimated let date is scheduled on March 21, 2024.	
	Before			BRIP					2,070,770			1,543,784			1,399,100							
	Before			STP								3,038,345										
	Before			STU								4,555,009		931,776								
	Adjust			NHPP																		
	Adjust			BRIP															2,900,000			
	Adjust			STP								-2,900,000										
	Adjust			STU																		
	After			NHPP						4,928,999							5,436,493					
	After			BRIP						2,070,770			1,543,784			1,399,100			2,900,000			
	After			STP									138,345									
	After			STU									4,555,009		931,776							
41	Highway Reserve Line Item	88061	CON	Before	STP	581		37,705			288,518										This is a reserve line item.	
	Before			NHPP					3,760,112			2,900,000										
	Adjust			STP	581							2,900,000										
	Adjust			NHPP																		
	After			STP	581		37,705			288,518		2,900,000										
	After			NHPP					3,760,112			2,900,000										
42	HATS Bridge Reserve Line Item	84324	CON	Before	BOF	185												1,153,864			This is a reserve line item.	
	Before			BRIP														5,602,000				
	Adjust			BOF	185																	
	Adjust			BRIP														-2,900,000				
	After			BOF	185													1,153,864				
	After			BRIP														2,702,000				

FFY 2023-2026 TIP MODIFICATIONS FORM

Adminstrative Modification - Highway					Funds		FFY 2023			FFY 2024			FFY 2025			FFY 2026			FFY 2027-FFY2030			Remarks
Item	Project Title	MPMS	Ph	Prog	Fed	Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	
43	Riverlands Safety Implementation	106554	CON	Before		581								1,772,278			4,962,527				Cashflowing the construction phase of Riverlands Safety Implementation from FFY 2025 to 2027, 2028 and 2029 to better utilize the funds. This project will consist of the implementation of safety improvements identified in the study, which may consist of low cost safety improvements, reconfiguration of interchanges, auxiliary lanes on US 22 and potential closure of the median on US 22/322 from 11/15 and US 22/322 interchange to the Susquehanna River in Reed Township, Dauphin County. The current estimated let date is scheduled on February 12, 2026.	
	22/075			Adjust		581														13,711,636		
	Dauphin			After		581													4,962,527			13,711,636
44	Highway Reserve Line Item	88061	CON	Before	STP	581	37,705				288,518		2,900,000							25,069,182	This is a reserve line item.	
	Before			NHPP					3,760,112			2,900,000										
	Adjust			STP	581								1,772,278						-13,711,636			
	Adjust			NHPP																		
	After			STP	581	37,705				288,518		2,900,000	1,772,278					11,357,546				
	After			NHPP					3,760,112			2,900,000										
45	Little Buffalo Rd ov L 1	100466	CON	Before		185		642,915													Increasing the construction phase of Little Buffalo Rd ov L 1 by \$93,435 to match the most recent estimate. This project consists of a bridge Rehabilitation on State Route 4010 (Little Buffalo Road) over Little Buffalo Creek in Juniata and Centre Townships, Perry County. The current estimated let date is scheduled on January 26, 2023.	
	4010/013			Adjust		185		93,435														
	Perry			After		185		736,350														
46	HATS Bridge Reserve Line Item	84324	CON	Before	BRIP	185		634,181		204,744			3,000	712,919		3,000	1,314,487				This is a reserve line item.	
	Before			BOF							1,776,265				1,000							
	Adjust			BRIP	185		-93,435															
	Adjust			BOF																		
	After			BRIP	185		540,746		204,744			3,000	712,919		3,000	1,314,487						
	Dauphin			After	BOF							1,776,265				1,000						





## FFY 2023-2026 TIP MODIFICATIONS FORM

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FFY 2023-2026 TIP MODIFICATIONS FORM

Adminstrative Modification - Highway					Funds		FFY 2023			FFY 2024			FFY 2025			FFY 2026			FFY 2027-FFY2030			Remarks
Item	Project Title	MPMS	Ph	Prog	Fed	Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	
57	Enders Road ov Armstrong Ck	99885	PE	Before	BRIP	185	150,000															Changing the funding source of the preliminary engineering phase of Enders Road ov Armstrong Ck to better utilize the funds. This project may consist of a bridge rehabilitation/replacement on State Route 4006 (Enders Road) over Armstrong Creek in Jackson Township, Dauphin County. This project is estimated to be let in 2026.
	4006/011			Adjust	BRIP	185	-150,000	150,000														
	Dauphin			After	BRIP	185		150,000														
58	HATS Bridge Reserve Line Item	84324	CON	Before	BRIP	185		540,746		204,744			1,776,265	712,919		1,000	1,314,487					This is a reserve line item.
				Before	BOF								3,000			3,000						
				Adjust	BRIP	185	150,000	-150,000														
				Adjust	BOF																	
				After	BRIP	185	150,000	390,746		204,744			1,776,265	712,919		1,000	1,314,487					
	Dauphin			After	BOF								3,000			3,000						

FFY 2023-2026 TIP MODIFICATIONS FORM

Adminstrative Modification - Highway					Funds		FFY 2023			FFY 2024			FFY 2025			FFY 2026			FFY 2027-FFY2030			Remarks
Item	Project Title	MPMS	Ph	Prog	Fed	Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	
59	Airport Road over Bixler	100425	CON	Before	BRIP	185	73,040			599,223												Changing the funding source of the final design phase of Airport Road over Bixler to better utilize the funds. This project consists of a bridge replacement on State Route 3007 (Airport Road) over Bixler Run in Northeast Madison Township, Perry County. This project is estimated to be let on January 12, 2023.
	Before			BOF		948,600																
	Adjust			BRIP	185	1,000																
	Adjust			BOF		-1,000																
	After			BRIP	185	74,040																
	After			BOF		947,600			599,223													
60	HATS Bridge Reserve Line Item	84324	CON	Before	BRIP	185	150,000	390,746		204,744			1,776,265	712,919		1,000	1,314,487					This is a reserve line item.
	Before			BOF							3,000			3,000								
	Adjust			BRIP	185	-1,000																
	Adjust			BOF		1,000																
	After			BRIP	185	149,000	390,746		204,744			1,776,265	712,919		1,000	1,314,487						
	After			BOF		1,000						3,000			3,000							

FFY 2023-2026 TIP MODIFICATIONS FORM

Adminstrative Modification - Highway					Funds		FFY 2023			FFY 2024			FFY 2025			FFY 2026			FFY 2027-FFY2030			Remarks
Item	Project Title	MPMS	Ph	Prog	Fed	Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	
61	Market St Bridge East	93177	FD	Before	BRIP	185				1,000,000												Changing the funding source of the final design phase of Market St Bridge East to better utilize the funds. This project consists of a bridge rehabilitation on SR 3012 (Market Street) East Bridge over the Susquehanna River in the City of Harrisburg, Dauphin County. This project is estimated to be let on March 21, 2024.
	Before			STU																		
	Adjust			BRIP	185				-212,000													
	Adjust			STU					212,000													
	After			BRIP	185				788,000													
	After			STU					212,000													
62	STU Reserve Line Item	88068	CON	Before	STU					212,000						95,000						This is a reserve line item.
	Adjust			STU					-212,000													
	After			STU											95,000							
63	HATS Bridge Reserve Line Item	84324	CON	Before	BRIP	185	149,000	390,746		204,744			1,776,265	712,919		1,000	1,314,487					This is a reserve line item.
	Before			BOF		1,000						3,000			3,000							
	Adjust			BRIP	185				212,000													
	Adjust			BOF																		
	After			BRIP	185	149,000	390,746		416,744			1,776,265	712,919		1,000	1,314,487						
	After			BOF		1,000						3,000			3,000							

FFY 2023-2026 TIP MODIFICATIONS FORM

Adminstrative Modification - Highway				Funds			FFY 2023			FFY 2024			FFY 2025			FFY 2026			FFY 2027-FFY2030			Remarks
Item	Project Title	MPMS	Ph	Prog	Fed	Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	
64	State Road ov Fishing Ck	87462	PE	Before	BRIP	185	150,000															Changing the funding source of the preliminary engineering phase of State Road ov Fishing Ck to better utilize the funds. This project may consist of a bridge rehabilitation/replacement on US 11 over Fishing Creek in Marysville Borough, Perry County. This project is estimated to be let in 2026.
	11/131			Adjust	BRIP	185	-150,000	150,000														
	Perry			After	BRIP	185		150,000														
65	HATS Bridge Reserve Line Item	84324	CON	Before	BRIP	185	149,000	390,746		416,744			1,776,265	712,919		1,000	1,314,487					This is a reserve line item.
				Before	BOF		1,000						3,000			3,000						
				Adjust	BRIP	185	150,000	-150,000														
				Adjust	BOF																	
				After	BRIP	185	299,000	240,746		416,744			1,776,265	712,919		1,000	1,314,487					
				After	BOF																	
	Dauphin						1,000						3,000			3,000						

FFY 2023-2026 TIP MODIFICATIONS FORM

Adminstrative Modification - Highway					Funds		FFY 2023			FFY 2024			FFY 2025			FFY 2026			FFY 2027-FFY2030			Remarks
Item	Project Title	MPMS	Ph	Prog	Fed	Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	
66	Market St Bridge East	93177	FD	Before	BRIP	185				788,000												Cashflowing the final design phase of Market St Bridge East to better utilize the funds. This project consists of a bridge rehabilitation on SR 3012 (Market Street) East Bridge over the Susquehanna River in the City of Harrisburg, Dauphin County. This project is estimated to be let on March 21, 2024.
	Before			STU				212,000														
	Adjust			BRIP	185	132,725			-132,725													
	Adjust			STU																		
	After			BRIP	185	132,725			655,275													
	After			STU					212,000													
67	HATS Bridge Reserve Line Item	84324	CON	Before	BRIP	185	299,000	240,746		416,744			1,776,265	712,919		1,000	1,314,487					This is a reserve line item.
	Before			BOF		1,000				3,000			3,000									
	Adjust			BRIP	185	-132,725			132,725													
	Adjust			BOF																		
	After			BRIP	185	166,275	240,746		549,469			1,776,265	712,919		1,000	1,314,487						
	After			BOF		1,000						3,000			3,000							



## FFY 2023-2026 TIP MODIFICATIONS FORM

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# FFY 2023-2026 TIP MODIFICATIONS FORM

Adminstrative Modification - Highway					Funds		FFY 2023			FFY 2024			FFY 2025			FFY 2026			FFY 2027-FFY2030			Remarks
Item	Project Title	MPMS	Ph	Prog	Fed	Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	
72	Quarry Rd Sidewalk Ext	115787	PE	Before	TAU																Programming the preliminary engineering phase of Quarry Rd Sidewalk Extby \$45,000, to match the estimate. This project consists of the design of sidewalk, 6 ADA ramps, 2 cross walks and a guiderail along Quarry Road from U.S. Route 322 overpass north to Division Street in Hummelstown Borough, Dauphin County.	
	Adjust			TAU		45,000																
	After			TAU		45,000																
73	Quarry Rd Sidewalk Ext	115787	FD	Before	TAU																Programming the final design phase of Quarry Rd Sidewalk Extby \$25,000, to match the estimate. This project consists of the design of sidewalk, 6 ADA ramps, 2 cross walks and a guiderail along Quarry Road from U.S. Route 322 overpass north to Division Street in Hummelstown Borough, Dauphin County.	
	Adjust			TAU		25,000																
	After			TAU		25,000																
74	TAP Line Item	88058	CON	Before	TAU		142,063			18,440			379,906			997,000					This is a reserve line item.	
	Adjust			TAU		-70,000																
	After			TAU		72,063			18,440			379,906			997,000							



FFY 2023-2026 TIP MODIFICATIONS FORM

Administrative Modification - Highway					Funds		FFY 2023			FFY 2024			FFY 2025			FFY 2026			FFY 2027-FFY2030			Remarks
Item	Project Title	MPMS	Ph	Prog	Fed	Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	
78	Paxton St ov NS	117698	PE	Before		185								1,300,000								Cashflowing the preliminary engineering phase of Paxton St ov NS from FFY 2025 to 2026. This project may consist of a bridge rehabilitation/replacement on Paxton St over Norfolk Southern RR in City of Harrisburg, Dauphin County.
	3009/023			Adjust		185								-1,300,000			1,300,000					
	Dauphin			After		185											1,300,000					
79	HATS Bridge Reserve Line Item	84324	CON	Before	BOF	185		240,746					256,411	1,272,919		1,000	1,314,487					This is a reserve line item.
				Before	BRIP		92,235						3,000			3,000						
				Adjust	BOF	185								1,300,000			#####					
				Adjust	BRIP																	
				After	BOF	185		240,746					256,411	2,572,919		1,000	14,487					
	Dauphin			After	BRIP		92,235						3,000			3,000						
80	US-11 NB over Conodoguine	99678	CON	Before		185		193,344			5,244,879			100,000								Cashflowing the construction phase of US-11 NB over Conodoguine from FFY 2024 to 2025, to better utilize the funds. This project consists of a bridge rehabilitation on US Route 11 over Conodoguinet Creek in Wormleysburg Borough and East Pennsboro Township, Cumberland County. The current estimated let date is scheduled on February 1, 2024.
	11/115			Adjust		185					-2,000,000			2,000,000								
	Cumberland			After		185		193,344			3,244,879			2,100,000								
81	HATS Bridge Reserve Line Item	84324	CON	Before	BOF	185		240,746					256,411	2,572,919		1,000	14,487					This is a reserve line item.
				Before	BRIP		92,235						3,000			3,000						
				Adjust	BOF	185					2,000,000			-2,000,000								
				Adjust	BRIP																	
				After	BOF	185		240,746			2,000,000		256,411	572,919		1,000	14,487					
	Dauphin			After	BRIP		92,235						3,000			3,000						

FFY 2023-2026 TIP MODIFICATIONS FORM

Adminstrative Modification - Highway					Funds		FFY 2023			FFY 2024			FFY 2025			FFY 2026			FFY 2027-FFY2030			Remarks
Item	Project Title	MPMS	Ph	Prog	Fed	Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	
82	Horse Valley Rd over Ho 1  3002/018  Perry	100391	UTL	Before		185																Programming the utility phase of Horse Valley Rd over Ho 1 to match the estimate. This project consists of a culvert replacement on State Route 3002 (Horse Valley Road) over Horse Valley Run in Toboyne Township, Perry County. The current estimated let date is scheduled on March 16, 2023.
	Adjust				185		11,000															
	After				185			11,000														
83	HATS Bridge Reserve Line Item     Dauphin	84324	CON	Before	BOF	185		240,746			2,000,000		256,411	572,919		1,000	14,487					This is a reserve line item.
	Before			BRIP		92,235					3,000			3,000								
	Adjust			BOF	185		-11,000															
	Adjust			BRIP																		
	After			BOF	185		229,746			2,000,000		256,411	572,919		1,000	14,487						
	After			BRIP		92,235						3,000			3,000							
84	Horse Valley Rd over Ho 2  3002/019  Perry	100394	UTL	Before		185																Programming the utility phase of Horse Valley Rd over Ho 2 to match the estimate. This project consists of a culvert replacement on State Route 3002 (Horse Valley Road) over Horse Valley Run in Toboyne Township, Perry County. The current estimated let date is scheduled on March 16, 2023.
	Adjust				185		25,000															
	After				185			25,000														
85	HATS Bridge Reserve Line Item     Dauphin	84324	CON	Before	BOF	185		229,746			2,000,000		256,411	572,919		1,000	14,487					This is a reserve line item.
	Before			BRIP		92,235					3,000			3,000								
	Adjust			BOF	185		-25,000															
	Adjust			BRIP																		
	After			BOF	185		204,746			2,000,000		256,411	572,919		1,000	14,487						
	After			BRIP		92,235						3,000			3,000							



# FFY 2023-2026 TIP MODIFICATIONS FORM

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FFY 2023-2026 TIP MODIFICATIONS FORM

Adminstrative Modification - Highway					Funds		FFY 2023			FFY 2024			FFY 2025			FFY 2026			FFY 2027-FFY2030			Remarks
Item	Project Title	MPMS	Ph	Prog	Fed	Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	
100	Market St Bridge West	93176	PE	Before	NHPP		50,000			231,640												Increasing the preliminary engineering phase of Market St Bridge West by \$180,573, for a value engineering study. This project consists of a bridge rehabilitation on SR 3012 (Market Street) West Span Bridge over the Susquehanna River in the City of Harrisburg, Dauphin County. The current estimated let date is scheduled on March 21, 2024.
	3012/026			Adjust	NHPP				35,722													
	Dauphin			After	NHPP				50,000			267,362										
101	Highway Reserve Line Item	88061	CON	Before	STP	581	37,705	1,501,870		487,000			2,900,000			95,000						This is a reserve line item.
	Before			NHPP						3,528,472			5,140,000									
	Adjust			STP	581																	
	Adjust			NHPP					-35,722													
	After			STP	581	37,705	1,501,870		487,000			2,900,000			95,000							
	Dauphin			After	NHPP						3,492,750			5,140,000								
102	Airport Road over Bixler	100425	CON	Before	BOF		947,600															Decreasing the construction phase of Airport Road over Bixler by \$414,160 to match the bid results. This project consists of a bridge replacement on State Route 3007 (Airport Road) over Bixler Run in Northeast Madison Township, Perry County. This project was let on January 12, 2023.
	Before			BRIP		74,040			599,223													
	Adjust			BOF																		
	Adjust			BRIP					-414,160													
	After			BOF		947,600																
	Perry			After	BRIP		74,040			185,063												
103	HATS Bridge Reserve Line Item	84324	CON	Before	BOF	185		204,746			2,000,000		256,411	572,919		1,000	14,487					This is a reserve line item.
	Before			BRIP		92,235					3,000			3,000								
	Adjust			BOF	185																	
	Adjust			BRIP					414,160													
	After			BOF	185		204,746			2,000,000		256,411	572,919		1,000	14,487						
	Dauphin			After	BRIP		92,235			414,160			3,000			3,000						



FFY 2023-2026 TIP MODIFICATIONS FORM

Adminstrative Modification - Highway					Funds		FFY 2023			FFY 2024			FFY 2025			FFY 2026			FFY 2027-FFY2030			Remarks
Item	Project Title	MPMS	Ph	Prog	Fed	Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	
104	Weavers Mill Rd Bridge	79039	CON	Before	BOF		1,616,040															Decreasing the construction phase of Weavers Mill Rd Bridge by \$746,333 to match the bid results. This project consists of a bridge rehabilitation on SR 3011 (Weavers Mill Road) over Shermans Creek in Tyrone Township, Perry County. This project was let on January 12, 2023.
	Before			BRIP				672,263														
	Adjust			BOF		-74,070																
	Adjust			BRIP				-672,263														
	After			BOF		1,541,970																
	After			BRIP																		
105	HATS Bridge Reserve Line Item	84324	CON	Before	BOF	185		204,746			2,000,000		256,411	572,919		1,000	14,487					This is a reserve line item.
	Before			BRIP		92,235			414,160			3,000			3,000							
	Adjust			BOF	185	74,070																
	Adjust			BRIP				672,263														
	After			BOF	185	74,070	204,746			2,000,000		256,411	572,919		1,000	14,487						
	After			BRIP		92,235			1,086,423			3,000			3,000							

FFY 2023-2026 TIP MODIFICATIONS FORM

Adminstrative Modification - Highway					Funds		FFY 2023			FFY 2024			FFY 2025			FFY 2026			FFY 2027-FFY2030			Remarks
Item	Project Title	MPMS	Ph	Prog	Fed	Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	
106	Mill Race Bridge	87425	CON	Before		185		1,153,362														Increasing the construction phase of Mill Race Bridge to match the most recent estimate. This project consists of a bridge replacement on PA 641 (Main Street) over Mill Race in North Newton Township, Cumberland County. The current estimated let date is scheduled on February 16, 2023.
	Before				581																	
	Adjust				185		204,746															
	Adjust				581		36,353															
	After				185		1,358,108															
	After				581		36,353															
107	Highway Reserve Line Item	88061	CON	Before	STP	581	37,705	1,501,870				2,900,000										This is a reserve line item.
	Before			NHPP				3,528,472			5,140,000											
	Adjust			STP	581		-36,353															
	Adjust			NHPP																		
	After			STP	581	37,705	1,465,517				2,900,000											
	After			NHPP					3,528,472			5,140,000										
108	HATS Bridge Reserve Line Item	84324	CON	Before	BOF	185	74,070	204,746			2,000,000	256,411	572,919		1,000	14,487					This is a reserve line item.	
	Before			BRIP		92,235			1,086,423			3,000			3,000							
	Adjust			BOF	185		-204,746															
	Adjust			BRIP																		
	After			BOF	185	74,070				2,000,000	256,411	572,919		1,000	14,487							
	After			BRIP		92,235			1,086,423			3,000			3,000							

## FFY 2023-2026 TIP MODIFICATIONS FORM

Adminstrative Modification - Highway					Funds		FFY 2023			FFY 2024			FFY 2025			FFY 2026			FFY 2027-FFY2030			Remarks
Item	Project Title	MPMS	Ph	Prog	Fed	Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	
109	Lemoyne Bottleneck Improvements	114202	PE	Before	STP																	Increasing the preliminary engineering phase of Lemoyne Bottleneck Improvements by \$39,406, to match the most recent amount. This project may consist of bicycle, pedestrians and safety improvements from the intersection of Market St with S. Third St to Front St in Lemoyne Borough, Cumberland County with the installation of a bike lane, sidewalk upgrades and roadway lane reconfiguration in Lemoyne and Wormleysburg Boroughs, Cumberland County. The current estimated let date is scheduled on November 7, 2024.
	Adjust			STP		37,705			1,701													
	After			STP																		
	Cumberland						37,705			1,701												
110	Highway Reserve Line Item	88061	CON	Before	STP	581	37,705	1,501,870		487,000			2,900,000									This is a reserve line item.
	Before			NHPP						3,492,750			5,140,000									
	Adjust			STP	581	-37,705			-1,701													
	Adjust			NHPP																		
	After			STP	581		1,501,870		485,299			2,900,000										
	After			NHPP							3,492,750			5,140,000								
111	Eisenhower BI Safety Improv	118276	PE	Before		581																Programming the preliminary engineering phase of Eisenhower BI Safety Improv to match the most recent estimate. This project consists of safety and pedestrian improvements and resurfacing on SR 441 Eisenhower BI from Lindle Road to Highland Street in Swatara Township, Dauphin County.
	Adjust				581		237,753															
	After				581																	
	Dauphin					237,753																
112	Highway Reserve Line Item	88061	CON	Before	STP	581		1,501,870		485,299			2,900,000									This is a reserve line item.
	Before			NHPP						3,492,750			5,140,000									
	Adjust			STP	581		-237,753															
	Adjust			NHPP																		
	After			STP	581		1,264,117		485,299			2,900,000										
	After			NHPP							3,492,750			5,140,000								
	Dauphin																					

## FFY 2023-2026 TIP MODIFICATIONS FORM

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FFY 2023-2026 TIP MODIFICATIONS FORM

Adminstrative Modification - Highway					Funds		FFY 2023			FFY 2024			FFY 2025			FFY 2026			FFY 2027-FFY2030			Remarks
Item	Project Title	MPMS	Ph	Prog	Fed	Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	
121	Hays Grove Rd over Yellow Breeches Ck	90749	CON	Before		185														387,916		Advancing the construction phase of Hays Grove Rd over Yellow Breeches Ck.This project may consist of a bridge rehabilitation/replacement on SR 3011 (Hays Grove Road) over Yellow Breeches Creek in Penn Township, Cumberland County.
	3011/010			Adjust		185					2,000,000									-387,916		
	Cumberland			After		185					2,000,000											
122	HATS Bridge Reserve Line Item	84324	CON	Before	BRIP	185	92,235	240,746		672,263	2,000,000		3,000	572,919		3,000	14,487			175,798		This is a reserve line item.
				Before	BOF								256,411			1,000						
				Adjust	BRIP	185					-2,000,000									387,916		
				Adjust	BOF																	
				After	BRIP	185	92,235	240,746		672,263			3,000	572,919		3,000	14,487			563,714		
	Dauphin			After	BOF								256,411			1,000						

## FFY 2023-2026 TIP MODIFICATIONS FORM

Adminstrative Modification - Highway					Funds		FFY 2023			FFY 2024			FFY 2025			FFY 2026			FFY 2027-FFY2030			Remarks
Item	Project Title	MPMS	Ph	Prog	Fed	Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	
123	Derry Street Improvements	113390	CON	Before	STP	581				4,953,286	1,400,388											Changing the funding source of the construction phase of Derry Street Improvements to better utilize the funds. This project consists of corridor improvements including intersection improvements at Berryhill Street and Derry Street and the intersection of Brookwood Street and Derry Street. These intersections will be evaluated for signal improvements, reconfiguration and a potential roundabout. Improvements will also include resurfacing, ADA, signing and pavement markings on Derry St (SR 3012) from 13th St to 40th St (SR 3005) in Swatara Township, Paxtang Borough, and the City of Harrisburg, Dauphin County. The current estimated let date is scheduled on October 5, 2023.
	Before			STU					648,266													
	Before			HSIP																		
	Adjust			STP	581		237,753		-440,000													
	Adjust			STU																		
	Adjust			HSIP					440,000													
	After			STP	581		237,753		4,513,286	1,400,388												
	After			STU					648,266													
	After			HSIP					440,000													
124	HSIP Reserve Line Item	88060	CON	Before	HSIP		3,013,010			2,839,000			3,494,000									This is a reserve line item
	Adjust			HSIP					-440,000													
	After			HSIP		3,013,010			2,399,000			3,494,000										
125	Highway Reserve Line Item	88061	CON	Before	STP	581		1,501,870		485,299			2,900,000									This is a reserve line item
	Before			NHPP					3,492,750			5,140,000										
	Adjust			STP	581		-237,753		440,000													
	Adjust			NHPP																		
	After			STP	581		1,264,117		925,299			2,900,000										
	After			NHPP					3,492,750			5,140,000										





# FFY 2023-2026 TIP MODIFICATIONS FORM

Adminstrative Modification - Highway					Funds		FFY 2023			FFY 2024			FFY 2025			FFY 2026			FFY 2027-FFY2030			Remarks
Item	Project Title	MPMS	Ph	Prog	Fed	Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	
129	SR 641 and Locust Point Rd Intersection HSM  641/038       Cumberland	117594	UTL	Before	HSIP					75,000												Programming the utility phase of SR 641 and Locust Point Rd Intersection HSM, to match the most recent estimate. This project may consist of a conversion of a stop controlled intersection into single lane roundabout, installation of a traffic signal and improving the turning radius at intersection approaches, and installing left and right turn lanes for the westbound approach at the intersection of PA 641 and Locust Point Road in Silver Spring Township, Cumberland County. The current estimated let date is scheduled in 2026.
	Adjust			HSIP					-75,000			77,074										
	After			HSIP								77,074										
130	HSIP Reserve Line Item       Dauphin	88060	CON	Before	HSIP		3,013,010			2,399,000			3,494,000									This is a reserve line item
	Adjust			HSIP		-191,600			75,000			-713,574										
	After			HSIP		2,821,410			2,474,000			2,780,426										

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## FFY 2023-2026 TIP MODIFICATIONS FORM

Adminstrative Modification - Highway					Funds		FFY 2023			FFY 2024			FFY 2025			FFY 2026			FFY 2027-FFY2030			Remarks
Item	Project Title	MPMS	Ph	Prog	Fed	Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	
131	SR 641 and Middlesex Rd Intersection HSM  641/039  Cumberland	117596	PE	Before	HSIP		250,000															Programming the preliminary engineering phase of SR 641 and Middlesex Rd Intersection HSM, to match the most recent estimate. This project may consist of installing a roundabout, installing a traffic signal, increasing triangular sight distance, improving intersection skew angle, and installing systemic signing and marking improvements for stop controlled intersections at the intersection of PA 641 and Middlesex Road in Middlesex Township, Cumberland County. The current estimated let date is scheduled in 2026.
	Adjust			HSIP		177,850																
	After			HSIP																		
							427,850															
132	SR 641 and Middlesex Rd Intersection HSM  641/039  Cumberland	117596	FD	Before	HSIP								150,000									Programming the final design phase of SR 641 and Middlesex Rd Intersection HSM, to match the most recent estimate. This project may consist of installing a roundabout, installing a traffic signal, increasing triangular sight distance, improving intersection skew angle, and installing systemic signing and marking improvements for stop controlled intersections at the intersection of PA 641 and Middlesex Road in Middlesex Township, Cumberland County. The current estimated let date is scheduled in 2026.
	Adjust			HSIP									192,280									
	After			HSIP																		
													342,280									
133	SR 641 and Middlesex Rd Intersection HSM  641/039  Cumberland	117596	ROW	Before	HSIP								100,000									Programming the right-of-way phase of SR 641 and Middlesex Rd Intersection HSM, to match the most recent estimate. This project may consist of installing a roundabout, installing a traffic signal, increasing triangular sight distance, improving intersection skew angle, and installing systemic signing and marking improvements for stop controlled intersections at the intersection of PA 641 and Middlesex Road in Middlesex Township, Cumberland County. The current estimated let date is scheduled in 2026.
	Adjust			HSIP									370,100									
	After			HSIP																		
													470,100									
134	HSIP Reserve Line Item  Dauphin	88060	CON	Before	HSIP		2,821,410				2,474,000			2,780,426								This is a reserve line item
	Adjust			HSIP		-177,850						-562,380										
	After			HSIP		2,643,560				2,474,000			2,218,046									

FFY 2023-2026 TIP MODIFICATIONS FORM

Adminstrative Modification - Highway					Funds		FFY 2023			FFY 2024			FFY 2025			FFY 2026			FFY 2027-FFY2030			Remarks			
Item	Project Title	MPMS	Ph	Prog	Fed	Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.				
139	Market Street Bridge-A	90772	ROW	Before		581																Increasing the right-of-way phase of Market Street Bridge-A, to resolve claims. This project consists of a bridge replacement on Market Street over Shippen Run in Millersburg Borough, Dauphin County. The current estimated let date is scheduled on August 10, 2023.			
	147/017			Adjust		581		7,128																	
	Dauphin			After		581		7,128																	
140	Highway Reserve Line Item	88061	CON	Before	NHPP	581		240,701		3,492,750			5,140,000									This is a reserve line item			
				Before	STP					925,299			2,900,000												
				Adjust	NHPP	581		-7,128																	
				Adjust	STP																				
				After	NHPP	581		233,573		3,492,750			5,140,000												
	Dauphin			After	STP					925,299			2,900,000												
141	Spring Run Road Bridge	100080	UTL	Before		581																Programming the utility phase of Spring Run Road Bridge to match the most recent estimate. This project consists of a bridge replacement on PA 34 (Spring Run Road) over Tributary to Spring Run in Middlesex Township, Cumberland County. The current estimated let date is scheduled on September 28, 2023.			
	34/054			Adjust		581		178,000																	
	Cumberland			After		581		178,000																	
142	Highway Reserve Line Item	88061	CON	Before	NHPP	581		233,573		3,492,750			5,140,000									This is a reserve line item.			
				Before	STP					925,299			2,900,000												
				Adjust	NHPP	581		-178,000																	
				Adjust	STP																				
				After	NHPP	581		55,573		3,492,750			5,140,000												
	Dauphin			After	STP					925,299			2,900,000												
Program Summary - Net Changes				Before FFY Totals			28,089,462	39,852,456	0	#####	34,279,026	0	#####	34,204,706	931,776	80,508,035	#####	0	44,026,564	32,557,937	0	0			
				Adjustments			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
				After FFY Totals			28,224,653	39,852,456	0	#####	34,279,026	0	#####	34,204,706	931,776	80,508,035	#####	0	44,026,564	32,557,937	0				

FFY 2023-2026 TIP MODIFICATIONS FORM

HATS													Informed Coordinating Committee: 2/24/2023								Informed Technical Committee: 2/10/2023							
Amendment - Highway					Funds		FFY 2023			FFY 2024			FFY 2025			FFY 2026			FFY 2027 & >	Remarks								
Item	Project Title	MPMS	Ph	Prog		Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.										
1	US 322 & Chambers Hill Rd	92945	CON	Before	NHPP		14,523,431			7,141,230			3,717,569						Increasing the construction phase of US 322 & Chambers Hill Rd by \$8,733,570. The increases are for: -Maintenance protection of traffic -additional inspection -mobilization -excavation support item for the retaining wall This project consists of reconstructing the primary signalized intersection of US 322 (Paxton Street) with SR 2019 (Grayson Road), and SR 3006 (Chambers Hill Road) from 6 to 4 leg approaches, widening US 322 approaches to 6 lanes and eliminating its direct eastbound and westbound left turns, in Swatara Township, Dauphin County. Work also includes adding a new signalized jughandle on US 322 across from Witmer Drive as replacement for eastbound left turns and a single lane roundabout at the SR 2019 Milroy/Grayson intersection as replacement for US 322 westbound left turns. The current estimated let date is scheduled on April 13, 2023.									
	Before			STP		204,000																						
	Adjust			NHPP				2,933,570			1,704,963																	
	Adjust			STP						4,095,037																		
	After			NHPP		14,523,431			10,074,800			5,422,532																
	After			STP		204,000					4,095,037																	
2	Highway Reserve Line Item	88061	CON	Before	STP	581		527,054		485,299			2,900,000						This is a reserve line item									
	Before			NHPP				3,492,750			5,140,000																	
	Adjust			STP	581					-1,704,963																		
	Adjust			NHPP				-2,933,570			-4,095,037																	
	After			STP	581		527,054		485,299			1,195,037																
	After			NHPP				559,180			1,044,963																	
			Before FFY Totals				14,727,431	527,054	0	11,119,279	0	0	11,757,569	0	0	0	0	0										
Program Summary - Net Changes			Adjustments				0	0	0	0	0	0	0	0	0	0												
			After FFY Totals				14,727,431	527,054	0	11,119,279	0	0	11,757,569	0	0	0	0											

FFY 2023-2026 TIP MODIFICATIONS FORM

HATS													Informed Coordinating Committee: 2/24/2023							
Amendment - Highway					Funds		FFY 2023			FFY 2024			FFY 2025			FFY 2026			FFY 2027 & >	Remarks
Item	Project Title	MPMS	Ph	Prog		Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.		
1	Capital Gateway	115784	PE	Before	STU		762,940												Changing the funding source of Capital Gateway to better utilize the funds. This project consists of a lane-diet and widening of sidewalks along the 100 block of Forster Street, widening sidewalks and crosswalks, installing ADA compliant bump outs and pedestrian and cyclist islands, and adding a sidewalk and additional landscaping at intersections of Front and Forster Street & 2nd and Forster Street. Projects were identified in the Camp Hill to Capital Corridor Safety Study, City of Harrisburg Vision Zero Action Plan, and Cross-River Connections Study. This is within the City of Harrisburg, Dauphin County. The current estimated let date is scheduled on October 19, 2023.	
	Before			HSIP																
	Adjust			STU		-762,940														
	Adjust			HSIP		762,940														
	After			STU																
	After			HSIP		762,940														
2	STU Reserve Line Item	88068	CON	Before	STU											95,000			This is a reserve line item	
	Adjust			STU		762,940														
	After			STU		762,940								95,000						
3	HSIP Reserve Line Item	88060	CON	Before	HSIP		3,013,010			2,839,000			3,494,000						This is a reserve line item	
	Adjust			HSIP		-762,940														
	After			HSIP		2,250,070			2,839,000			3,494,000								
				Before FFY Totals			3,775,950	0	0	2,839,000	0	0	3,494,000	0	0	95,000	0	0	0	
Program Summary - Net Changes				Adjustments			0	0	0	0	0	0	0	0	0	0	0			
				After FFY Totals			3,775,950	0	0	2,839,000	0	0	3,494,000	0	0	95,000	0	0		

FFY 2023-2026 TIP MODIFICATIONS FORM

HATS													Informed Coordinating Committee: 2/24/2023							
Amendment - Highway					Funds		FFY 2023			FFY 2024			FFY 2025			FFY 2026			FFY 2027 & >	Remarks
Item	Project Title	MPMS	Ph	Prog		Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.		
1	Eisenhower BI Safety Improv	118276	FD	Before	STP														Programming the final phase of Eisenhower BI Safety Improv to match the most recent estimate. This project consists of safety and pedestrian improvements and resurfacing on SR 441 Eisenhower BI from Lindle Road to Highland Street in Swatara Township, Dauphin County.	
	441/0			Adjust	STP					150,000										
	Dauphin			After	STP					150,000										
2	Eisenhower BI Safety Improv	118276	UTL	Before	HSIP														Programming the utility phase of Eisenhower BI Safety Improv to match the most recent estimate. This project consists of safety and pedestrian improvements and resurfacing on SR 441 Eisenhower BI from Lindle Road to Highland Street in Swatara Township, Dauphin County.	
	441/0			Adjust	HSIP					50,000										
	Dauphin			After	HSIP					50,000										
3	Eisenhower BI Safety Improv	118276	ROW	Before	HSIP														Programming the right-of-way phase of Eisenhower BI Safety Improv to match the most recent estimate. This project consists of safety and pedestrian improvements and resurfacing on SR 441 Eisenhower BI from Lindle Road to Highland Street in Swatara Township, Dauphin County.	
	441/0			Adjust	HSIP					25,000										
	Dauphin			After	HSIP					25,000										
4	Eisenhower BI Safety Improv	118276	CON	Before	HSIP														Programming the construction phase of Eisenhower BI Safety Improv to match the most recent estimate. This project consists of safety and pedestrian improvements and resurfacing on SR 441 Eisenhower BI from Lindle Road to Highland Street in Swatara Township, Dauphin County.	
	441/0			Before	STP															
				Adjust	HSIP							148,000								
				Adjust	STP							1,195,037								
				After	HSIP							148,000								
(S:\planning\mnp\Harrisburg meetings 2010 meetings\HATS 2011 tir revisions June 10 to Sept 9 2011 meeting.xls)																				

FFY 2023-2026 TIP MODIFICATIONS FORM

Amendment - Highway					Funds		FFY 2023			FFY 2024			FFY 2025			FFY 2026			FFY 2027 & >	Remarks
Item	Project Title	MPMS	Ph	Prog		Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.		
	Dauphin			After	STP								1,195,037							
5	Highway Reserve Line Item	88061	CON	Before	STP	581		527,054		485,299			2,900,000							This is a reserve line item
	Before			NHPP				3,492,750			5,140,000									
	Adjust			STP	581				-150,000			-1,195,037								
	Adjust			NHPP																
	After			STP	581		527,054		335,299			1,704,963								
	Dauphin			After	NHPP				3,492,750			5,140,000								
6	HSIP Reserve Line Item	88060	CON	Before	HSIP		3,013,010			2,839,000			3,494,000							This is a reserve line item
	Adjust			HSIP				-75,000			-148,000									
	Dauphin			After	HSIP		3,013,010			2,764,000			3,346,000							
				Before FFY Totals			3,013,010	527,054	0	6,817,049	0	0	11,534,000	0	0	0	0	0	0	
Program Summary - Net Changes				Adjustments			0	0	0	0	0	0	0	0	0	0	0			
				After FFY Totals			3,013,010	527,054	0	6,817,049	0	0	11,534,000	0	0	0	0	0		

FFY 2023-2026 TIP MODIFICATIONS FORM

HATS																			Informed Coordinating Committee: 2/24/2023																		
Amendment - Highway																			Informed Technical Committee: 2/10/2023																		
					Funds		FFY 2023			FFY 2024			FFY 2025			FFY 2026			FFY 2027 & >	Remarks																	
Item	Project Title	MPMS	Ph	Prog		Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.																			
1	34 Turning Lanes	114321	UTL	Before	HSIP	581														Programming the utility phase of 34 Turning Lanes to match the most recent estimate. This project may consist of installing left turn and center turn lanes and resurfacing on Spring Road from the Cumberland County Line to just north of Windy Hill Road/Rambo Hill Road intersection in Carroll Township, Perry County. The current estimated let date is scheduled on February 19, 2026.																	
	Adjust			HSIP	581				270,000																												
	After			HSIP	581				270,000																												
2	34 Turning Lanes	114321	ROW	Before	HSIP	581														Programming the right-of-way phase of 34 Turning Lanes to match the most recent estimate. This project may consist of installing left turn and center turn lanes and resurfacing on Spring Road from the Cumberland County Line to just north of Windy Hill Road/Rambo Hill Road intersection in Carroll Township, Perry County. The current estimated let date is scheduled on February 19, 2026.																	
	Adjust			HSIP	581				400,000																												
	After			HSIP	581				400,000																												
3	34 Turning Lanes	114321	CON	Before	HSIP	581											3,000,000			Changing the funding source of the construction phase of 34 Turning Lanes to match the most recent estimate. This project may consist of installing left turn and center turn lanes and resurfacing on Spring Road from the Cumberland County Line to just north of Windy Hill Road/Rambo Hill Road intersection in Carroll Township, Perry County. The current estimated let date is scheduled on February 19, 2026.																	
	Adjust			HSIP	581							1,624,502				-1,624,502																					
	After			HSIP	581							1,624,502				1,375,498																					
4	Highway Reserve Line Item	88061	CON	Before	STP	581		527,054		485,299			2,900,000							This is a reserve line item																	
	Before			NHPP				3,492,750			5,140,000																										
	Adjust			STP	581										1,624,502																						
	Adjust			NHPP																																	
	After			STP	581		527,054		485,299			2,900,000				1,624,502																					



FFY 2023-2026 TIP MODIFICATIONS FORM

Amendment - Highway					Funds		FFY 2023			FFY 2024			FFY 2025			FFY 2026			FFY 2027 & >	Remarks
Item	Project Title	MPMS	Ph	Prog		Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.		
	Dauphin			After	NHPP					3,492,750			5,140,000							
5	HSIP Reserve Line Item	88060	CON	Before	HSIP		3,013,010			2,839,000			3,494,000						This is a reserve line item	
				Adjust	HSIP				-670,000			-1,624,502								
	Dauphin			After	HSIP		3,013,010			2,169,000			1,869,498							
			Before FFY Totals				3,013,010	527,054	0	6,817,049	0	0	11,534,000	0	0	0	3,000,000	0	0	0
Program Summary - Net Changes			Adjustments				0	0	0	0	0	0	0	0	0	0	0	0		
			After FFY Totals				3,013,010	527,054	0	6,817,049	0	0	11,534,000	0	0	0	3,000,000	0	0	

FFY 2023-2026 TIP MODIFICATIONS FORM

HATS													Informed Coordinating Committee:							
Amendment - Highway					Funds		FFY 2023			FFY 2024			FFY 2025			FFY 2026			FFY 2027 & >	Remarks
Item	Project Title	MPMS	Ph	Prog		Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.		
1	Pedestrian Walkway Imp  11 / 138  Cumberland	115782	CON	Before	STU														Programming the construction phase of Pedestrian Walkway Imp to match the reimbursement agreement. This project consists of pedestrian improvements along US 11 from Logan St to 24th St which includes, new curb and protected sidewalk from the Siebert Park Underpass to the Eisenhower asphalt walkway, Siebert Park Underpass and 28th St Underpass lighting improvements, crosswalk improvements at Logan St, Brentwood, Country Club Rd, Creston Rd, and 27th St, and ADA ramp improvements at Logan St, Creston Road, and 27th St, in Camp Hill Boro.	
	Adjust			STU		384,820														
	After			STU		384,820														
2	STU Reserve Line Item   Dauphin	88068	CON	Before	STU		762,940									95,000			This is a reserve line item	
	Adjust			STU		-384,820														
	After			STU		378,120									95,000					
				Before FFY Totals			762,940	0	0	0	0	0	0	0	95,000	0	0	0	0	
Program Summary - Net Changes				Adjustments			0	0	0	0	0	0	0	0	0	0	0			
				After FFY Totals			762,940	0	0	0	0	0	0	0	95,000	0	0	0		

FISCAL CONSTRAINT CHART  
FFY 2023-2026 TIP Highway/Bridge

Amendment (MA ID: ) Harrisburg and STWD Items TIPs				Fund Type		FFY 2023			FFY 2024			FFY 2025			FFY 2026			Remarks
Project Title	MPMS	Phase	Amts	Fed	State	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	
D-8 Ped Countdown Signals Safe Project for VRU / Dauphin	119233	FD	Before	sHSIP														Add phase to TIP. HSIP application ID# 2022-08-39 approved 11/3/2022.
			Adjust	sHSIP		1,080,621												
			After	sHSIP		1,080,621												
D-8 Ped Countdown Signals Safe Project for VRU / Dauphin	119233	CON	Before	sHSIP														Add phase to TIP. HSIP application ID# 2022-08-39 approved 11/3/2022.
			Adjust	sHSIP					870,810			3,000,000						
			After	sHSIP					870,810			3,000,000						
HSIP Set Aside Reserve / Central Office	101969	CON	Before	sHSIP		1,939,022			2,233,696			30,334,658			36,355,415			HSIP Set Aside Reserve line item used as source of funds.
			Adjust	sHSIP		(1,080,621)			(870,810)			(3,000,000)						
			After	sHSIP		858,401			1,362,886			27,334,658			36,355,415			
Before Totals						\$1,939,022	\$0	\$0	\$2,233,696	\$0	\$0	\$30,334,658	\$0	\$0	\$36,355,415	\$0	\$0	Actions do not affect air quality conformity.
Adjustment Totals						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
After Totals						\$1,939,022	\$0	\$0	\$2,233,696	\$0	\$0	\$30,334,658	\$0	\$0	\$36,355,415	\$0	\$0	

NOTES

FISCAL CONSTRAINT CHART  
FFY 2023-2026 TIP Highway/Bridge

Administrative Action (MA ID: 127841) Statewide & Harrisburg TIPs					Fund Type		FFY 2023			FFY 2024			FFY 2025			FFY 2026			Remarks
Project Title		MPMS	Phase	Amts	Fed	State	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	
TSMO Reserve / Central Office		111145	CON	Before	sSTP		238,875						4,761,125			4,650,000			TSMO Reserve balancing source of funds to maintain fiscal constraint.
				Adjust	sSTP		579,870						(579,870)						
I-283 ITS Fiber Inter  283/0		117825	CON	After	sSTP		818,745						4,181,255			4,650,000			Let Date 1/1/2024, move 2023 funds to 2025.
				Before	STU					375,346									
Dauphin				Before	sSTP		176,900												
				Adjust	STU														
				Adjust	sSTP		(176,900)				78		176,900						
				After	STU					375,346									
US 22/322 Devices				After	sSTP								176,900						
				Before	STU					427,511									
22/103		117824	CON	Before	sSTP		402,970												Let Date 1/11/2024, move 2023 funds to 2025.
				Adjust	STU														
Perry				Adjust	sSTP		(402,970)						402,970						
				After	STU					427,511									
				After	sSTP								402,970						
Before Totals							\$818,745	\$0	\$0	\$1,382,727	\$0	\$0	\$4,761,125	\$0	\$0	\$4,650,000	\$0	\$0	Actions do not affect air quality conformity.
Adjustment Totals							\$0	\$0	\$0	\$78	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
After Totals							\$818,745	\$0	\$0	\$1,382,805	\$0	\$0	\$4,761,125	\$0	\$0	\$4,650,000	\$0	\$0	

NOTES

FISCAL CONSTRAINT CHART  
FFY 2023-2026 TIP Highway/Bridge

Administrative Action (MA ID: 128217) Harrisburg MPO				Fund Type		FFY 2023			FFY 2024			FFY 2025			FFY 2026			Remarks	
Project Title		MPMS	Phase	Amts	Fed	State	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State		Loc/Oth
Systemic Low-Cost Improvements for Stop Controlled 944/023 Cumberland		114559	CON	Before	sHSIP		274,443												Reduce programmed amount - obligated 8/25/2022 and 12/6/2022
				Adjust	sHSIP		(171,887)												
				After	sHSIP		102,556												
Systemic Roadway Departure Low Cost Safety Improve 944/024 Cumberland		114562	CON	Before	sHSIP		171,691			1,253,737									Remove funds from TIP - Obligated 8/25/2022
				Adjust	sHSIP		(171,691)			(1,253,737)									
				After	sHSIP														
HSIP Set Aside Reserve / Central Office		101969	CON	Before	sHSIP		7,593,556			97,106			30,734,658			39,151,019			HSIP Set Aside Reserve
				Adjust	sHSIP		343,578			1,253,737									
				After	sHSIP		7,937,134			1,350,843			30,734,658			39,151,019			
Before Totals							\$8,039,690	\$0	\$0	\$1,350,843	\$0	\$0	\$30,734,658	\$0	\$0	\$39,151,019	\$0	\$0	Actions do not affect air quality conformity.
Adjustment Totals							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
After Totals							\$8,039,690	\$0	\$0	\$1,350,843	\$0	\$0	\$30,734,658	\$0	\$0	\$39,151,019	\$0	\$0	

NOTES



# SusqueCycle

## 2022 Report

### 2022 Season



October 7 to  
November 30

### Ridership



133 Trips Taken



64 Members

### Locations



Amtrak Station



Broad Street Market



City Island



Market Square



Strawberry Square



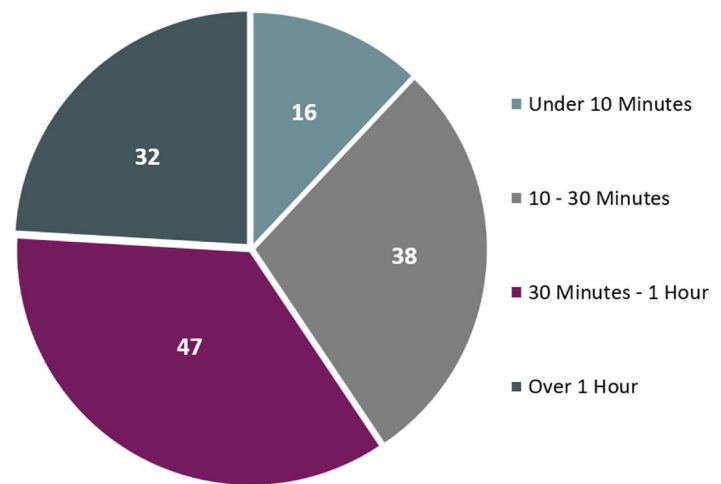
State Street

Back in October, SusqueCycle launched with 6 locations and 36 bikes throughout downtown Harrisburg. A total of 64 residents became SusqueCycle members and 133 rides were taken. Overall, it was a successful launch and first month of the program.

This year, more locations will be open when the bikes return in the spring. We are excited to continue to grow and expand the system throughout the region in the next several years!

Visit [susquecycle.org](https://susquecycle.org) for updates and more.

Number of Rides in 2022 (October - November)



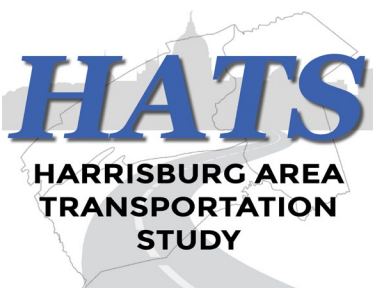
79 rides back to  
the same  
location

54 rides to a  
different location

Travel Locations

Starting Location	Destination					
	STRAWBERRY SQUARE	MARKET SQUARE	AMTRAK STATION	BROAD ST MARKET	CITY ISLAND	STATE STREET
STRAWBERRY SQUARE	9	2	0	1	2	1
MARKET SQUARE	1	15	1	2	1	0
AMTRAK STATION	0	0	3	12	0	0
BROAD ST MARKET	4	1	8	10	2	1
CITY ISLAND	3	2	0	4	28	0
STATE STREET	0	0	0	0	5	15

### Our Sponsors

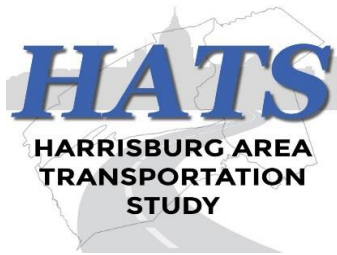


**UPMC PINNACLE  
FOUNDATION**

*Life-Changing  
Generosity*

[UPMCPinnacleFoundation.org](https://UPMCPinnacleFoundation.org)





# HARRISBURG AREA TRANSPORTATION STUDY

PLANNING STAFF OFFICE: TRI-COUNTY REGIONAL PLANNING COMMISSION  
112 MARKET ST., 2nd FLOOR, HARRISBURG, PA 17101-2031  
(717) 234-2639

February 24, 2023

Trish Meek, AICP  
Bicycle and Pedestrian Coordinator  
PA Department of Transportation, Multimodal Deputate  
400 North Street  
Harrisburg, PA 17105

Ms. Meek,

The Harrisburg Area Transportation Study (HATS) Metropolitan Planning Organization (MPO) understands that the Pennsylvania Department of Transportation (PennDOT) is making a submission to AASHTO to designate portions Pennsylvania Bike Route J in Cumberland, Dauphin, and Perry Counties as US Bicycle Route 11.

As a PennDOT Planning Partner, HATS has worked with and supported the many efforts undertaken by PennDOT and our cycling community to facilitate both local and long-distance bicycle transportation in the region. The goals and objectives identified in the 2045 HATS Regional Transportation Plan (RTP) include “expand transportation choices” and “facilitate increased travel by bicycle and pedestrian modes”. The 2045 HATS RTP also designates the proposed route as part of its Regional Bicycle & Pedestrian Backbone, which provides a broad vision that connects the region’s places and communities for non-motorized travel.

For these reasons, HATS is fully supportive of PennDOT’s efforts to designate portions of PA Bike Route J as US Bicycle Route 11. Such a designation would only enhance the many efforts of highlighting PA Bike Route J, and HATS region as a whole, as a bicycle friendly attraction in the future. We will continue to work with PennDOT and will strive to shape the vision of the corridor as a bicycle friendly destination for the HATS region and beyond.

Sincerely,

Jeff Haste, Chairman  
Harrisburg Area Transportation Study Coordinating Committee

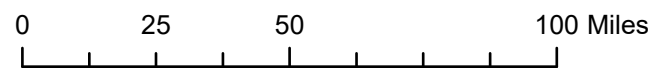
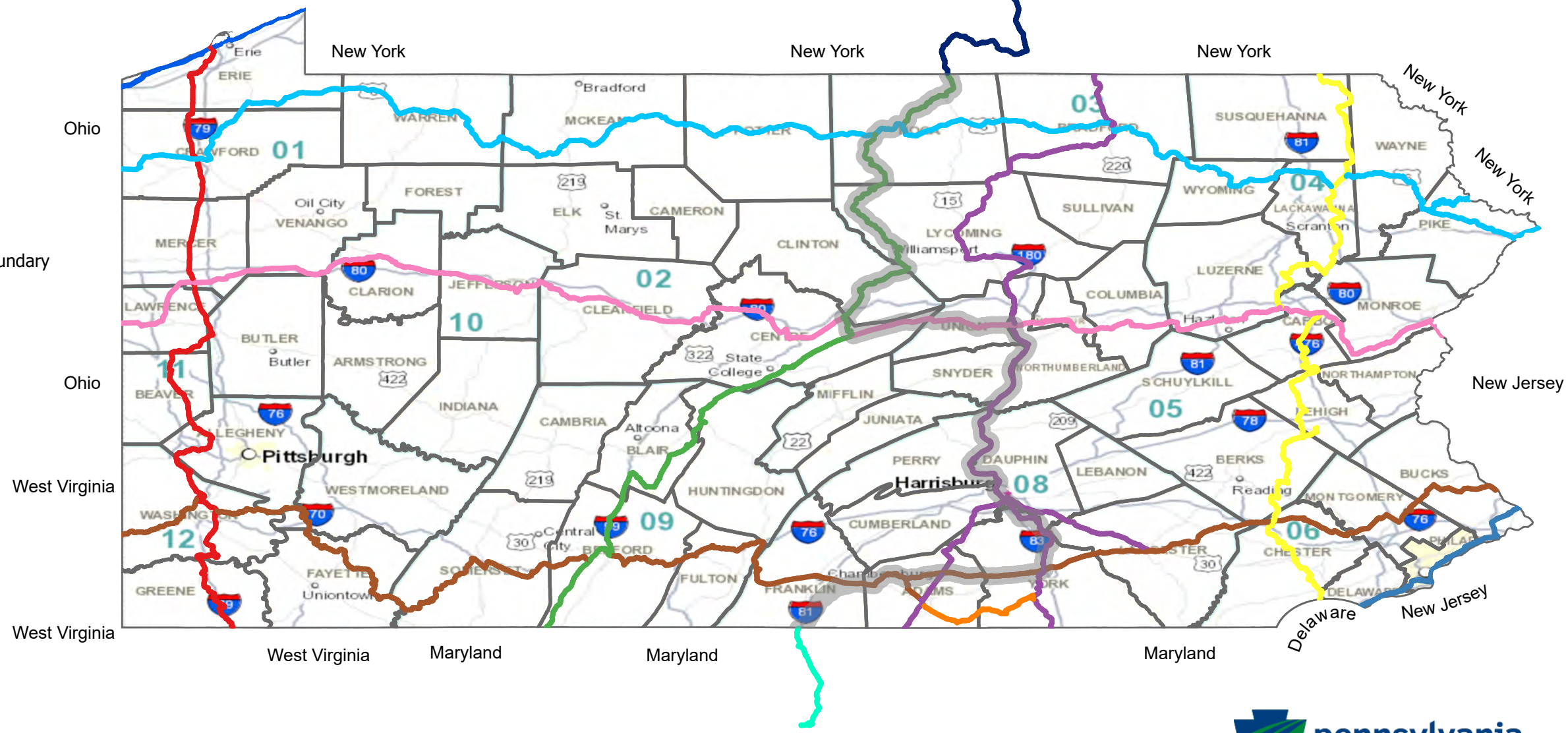


- Proposed US Bike Route 11
- US Bike Route 11 NY
- US Bike Route 11 MD

PA Bike Routes

- A
- E
- G
- J
- JS
- L
- S
- V
- Y
- Z
- County Boundary

Bike Routes in Pennsylvania







COMMONWEALTH OF PENNSYLVANIA  
DEPARTMENT OF TRANSPORTATION

November 23, 2022

Dear Planning Partners:

Pursuant to the code of Federal Regulations (23 CFR § 490) regarding National Performance Management Measures for the Highway Safety Improvement Program (HSIP), Pennsylvania has established the 2023 targets for the following Safety Performance Measures:

- 1) Number of fatalities
- 2) Rate of fatalities per 100 million Vehicle Miles Travelled (VMT)
- 3) Number of serious injuries
- 4) Rate of serious injuries per 100 million VMT
- 5) Number of non-motorized fatalities and serious injuries.

The Pennsylvania Department of Transportation (PennDOT) is required to establish these targets by August 31<sup>st</sup> each year. The 2023 targets found in Table 1 of the enclosure are based on a data driven trend analysis of the statewide fatality and suspected serious injury numbers (2 percent annual fatality reduction and maintaining level suspected serious injuries).

Metropolitan Planning Organization (MPOs) are required to establish targets within 180 days of PennDOT establishing its targets (by February 27, 2023) either by agreeing to plan and program projects in support of the PennDOT targets, or by establishing their own quantifiable targets. For consistency, PennDOT is requesting Rural Planning Organizations (RPOs) follow the same procedure. Table 2 of the enclosure reflects values for your MPO/RPO based on the same methodology that was used at the state level.

The MPOs that establish quantifiable fatality rate or serious injury rate targets shall report the VMT estimate used for such targets and the methodology used to develop the estimate. The methodology should be consistent with other Federal reporting requirements, if applicable. MPOs/RPOs wishing to establish their own quantifiable targets are requested to coordinate with PennDOT as early as possible, but no later than December 31, 2022.

A state is determined to have met or made significant progress toward meeting established targets if the outcome in 4 of 5 performance measures is better than the baseline number. For Pennsylvania's 2021 targets, the Federal Highway Administration (FHWA) will report this determination by March 31, 2023.

Preliminary data indicate Pennsylvania did not meet our 2021 targets and will be subject to the provisions of 23 United States Code § 148 (i). This will require the Department to submit an implementation plan that identifies gaps, develops strategies, action steps and best practices, and includes a financial and performance review of all HSIP funded projects. This plan is due June 30, 2023. In addition, we will be required to obligate in Federal Fiscal Year (FFY) 2024 an amount equal to the FFY 2020 HSIP apportionment.

For more information, please visit the FHWA Safety Performance Management website at <https://safety.fhwa.dot.gov/hsip/spm/>.

Your response is requested before February 27, 2023.

Please complete the following:

---

Planning Organization Name

Select one of the following options for establishing Safety Performance Measures:

- ☐ The MPO/RPO agrees to plan and program projects so that they contribute toward the accomplishment of the established PennDOT targets. The MPO/RPO will have the option to establish quantifiable targets of their own each year when new PennDOT targets are established. Table 2 of the enclosure reflects corresponding MPO/RPO values.
- ☐ The MPO/RPO has established quantifiable targets for each performance measure for our planning area. The targets and methodology used to develop them are enclosed with this letter. This option will require PennDOT coordination with the Federal Highway Administration to ensure that the targets established are not just aspirational but achievable based on the projects that are programmed on the MPO/RPO's Transportation Improvement Program. If choosing this option please notify the Center for Program Development and Management (CPDM) by December 31, 2022.

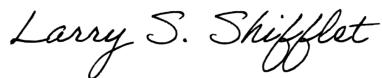
Concurrence:

\_\_\_\_\_  
Authorized MPO/RPO Representative

\_\_\_\_\_  
Date

Should you have any questions, please contact Casey Markey, Transportation Planning Manager, Center for Program Development and Management, at 717.787.1251 or [cmarkey@pa.gov](mailto:cmarkey@pa.gov).

Sincerely,



Larry S. Shifflet  
Deputy Secretary for Planning

Sincerely,



Michael C. Keiser, P.E.  
Acting Deputy Secretary for Highway  
Administration

Enclosure

**Table 1: Statewide Targets:**

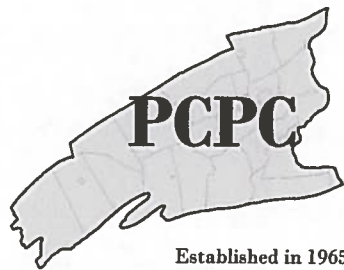
Performance Measure	5-year Rolling Averages		
	TARGET 2019-2023	ACTUAL 2019-2023	BASELINE 2017-2021
Number of Fatalities	1,160.9		1149.0
Fatality Rate	1.170		1.162
Number of Serious Injuries	4,893.2		4590.6
Serious Injury Rate	4.931		4.642
Number of Non-motorized Fatalities and Serious Injuries	811.3		783.4

\* Future VMT estimated to hold level over next few years

**Table 2: HATS MPO Supporting Values:**

Performance Measure	5-year Rolling Averages		
	TARGET 2019-2023	ACTUAL 2019-2023	BASELINE 2017-2021
Number of Fatalities	57.4		58.8
Fatality Rate	0.949		0.980
Number of Serious Injuries	249.8		239.2
Serious Injury Rate	4.132		3.987
Number of Non-motorized Fatalities and Serious Injuries	42.2		40.4

\* Future VMT estimated to hold level over next few years



## PERRY COUNTY PLANNING COMMISSION

20 West McClure Street  
P.O. Box 37  
New Bloomfield, PA 17068-0037  
Telephone 717.582.5124  
Fax 717.582.5162  
e-mail: [pcpc@perryco.org](mailto:pcpc@perryco.org)  
(Monday, Tuesday and Thursday)

112 Market Street, 2nd Floor  
Harrisburg, PA 17101-2031  
Telephone 717.234.2639  
Fax 717.234.4058  
e-mail: [planning@terpc-pa.org](mailto:planning@terpc-pa.org)  
(Wednesday and Friday)

November 21, 2022

Harrisburg Area Transportation Study  
112 Market Street, 2<sup>nd</sup> Floor  
Harrisburg, PA 17101

Re: Route 22/322 Clark's Ferry Improvements

Dear HATS Members,

On November 16, 2022 the Perry County Planning Commission (PCPC) held its regularly scheduled monthly meeting. As part of the agenda the subject of the \$35-million Route 22/322 Clark's Ferry Improvements project became part of discussion. It was the consensus among the PCPC members in attendance to formulate a letter all the PCPC members could agree to prior to the November 21<sup>st</sup> PennDOT deadline for the submission of comment.

The PCPC understands first and foremost the concern for safety, and the lives. A barrier separating eastbound and westbound traffic on this section of highway will without question save lives in the years to come and is a good solution for through traffic. From this perspective the following items of concern have been brought to light.

- Discussions with local residents, including a Penn Township Supervisor and a Duncannon Council Member, suggest the local travel patterns do not appear to be factored in.
- 2/3rds of the county residents commute outside the county, primarily the Harrisburg area, daily for work.
- Route 22/322 is the first northern 4-lane direct access option for the greater Harrisburg Area laborforce.
- The Stonemill Estates land development, with its approximate 100 dwelling units, is being added to the southern end of SR 0849. The change to how local traffic is to be routed along this corridor of Route 22/322 will have an immediate impact on the investment each of these individuals have made with recent home purchases.
- The current Clark's Ferry Bridge local traffic pattern was created after the bridge's construction to force westbound traffic to cross the bridge twice and weave through a park and ride lot to a dangerous westbound merge lane onto 22/322. The current proposed plan will exacerbate that situation.
- In addition to the preceding commuter concerns, there is the added concern being imposed upon the emergency service organizations that serve the area due to delay in response times.

PCPC Recommendations:

- Consideration of a new overpass over 22/322 at Route 0849 to facilitate access to and from 22/322 without the extra time and distance presently proposed.
- Coordinate this project with the needed improvements known to be planned for the Juniata River Bridge, which carries the Appalachian Trail, within the next 10-years.

The presently discussed highway corrections made to this regionally significant river crossing will likely be those we will all have to live with for perhaps the rest of our lives. Thank you for understanding, and sharing our concerns with PennDOT officials.

Sincerely,



James H. Turner  
Chairman

cc: Perry County Board of Commissioners  
Representative Perry Stambaugh  
Senator John DiSanto  
PennDOT District 8-0  
Tri-County Regional Planning Commission

# 2023 HATS Meeting Schedule

All meetings will be held at 9:00am at the  
Tri-County Regional Planning Commission Offices,  
112 Market Street, 2<sup>nd</sup> Floor, Harrisburg  
(also available virtually through Zoom)

	<u>Technical Committee</u> (2 <sup>nd</sup> Friday)	<u>Coordinating Committee</u> (4 <sup>th</sup> Friday)	<u>Tentative Agenda Items</u> (in addition to TIP amendments)
February	10	24	2022 Annual Report; 2022 Obligation Report; PM1 & PM2-PM3 target setting
April	14	28	Safety Plan Kick off; Update CAT MOU w/ PM targets
June	09	23	Freight Planning Round Table; UPWP Outreach
September	08	22	Begin TIP development
December *(1 <sup>st</sup> and 3 <sup>rd</sup> Friday)	01*	15*	Review of CMP, Active Transportation Plan, and Coordinated Public Transit-Human Services Transportation Plan; UPWP Adoption

*HATS is committed to compliance with the nondiscrimination requirements of applicable civil rights statutes, executive orders, regulations, and policies. All locations for meetings open to the public will be accessible to persons with disabilities and reachable by public transit. With advance notification, accommodations may be provided for those with special needs related to language, speech, sight, or hearing. If you have a request for a special need, wish to file a complaint, or desire additional information, please contact Tri-County Regional Planning Commission, 717-234-2639 or [lweaver@tcrpc-pa.org](mailto:lweaver@tcrpc-pa.org).*