HARRISBURG AREA TRANSPORTATION STUDY

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PLANNING STAFF OFFICE: TRI-COUNTY REGIONAL PLANNING COMMISSION
112 MARKET ST., 2nd FLOOR, HARRISBURG, PA 17101-2015
(717) 234-2639
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HATS Coordinating Committee Meeting Friday, April 26, 2024 - 9:00 A.M.

AGENDA

- 1. Welcome and Introductions
- 2. Meeting Minutes
 - a) Coordinating Committee February 23, 2024 (action)
 - b) Technical Committee April 12, 2024 (info)
- 3. TIP Modifications (FFY 2023-2026)
 - a) Administrative Modifications (info)
 - b) Amendments (action)
- 4. Program and Plan Updates
 - a) Bike-Ped Update (info)
 - b) Operations and Safety (info)
 - c) Status of Norfolk Southern Lemoyne Project (action)
 - d) Performance Measure Target Setting GHG (info)
 - e) FFY 2025-2028 TIP Development (action)
 - f) Letters of Support (action)
 - g) HATS 2050 Regional Transportation Plan (info)
 - h) Regional Studies (info)
- 5. Project Development Process
 - a) Project Pipeline (info)
 - b) Projects in Development (info)
- 6. Status Report

PADOT

STATE TRANSPORTATION COMMISSION

FHWA

REGIONAL PARTNERS (SRTA, SARAA, Norfolk-Southern, Amtrak, PMTA, PA Turnpike, SRTP, DCED, DCNR)

- 7. Other Business
- 8. Adjourn

LEGISLATORS REPORTS

LOCAL REPORTS
City of Harrisburg
Other Municipalities
Counties

Next meeting: June 28, 2024



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ADDITIONAL INFORMATION ON SELECT AGENDA ITEMS

4) TIP Modifications (FFY 2023-2026)

a) Administrative Modifications

Full details on the administrative modifications made to the 2023-2026 Highway/Bridge & Interstate TIPs are available beginning on page 26 of the meeting packet. The Highway/Bridge TIP administrative modifications are also included on the interactive TIP modifications web map application.

b) Amendments

Full details on the amendment proposed for the 2023-2026 Highway/Bridge TIP is available on page 44 of the meeting packet. The proposed amendment to the Highway/Bridge TIP is also included on the <u>interactive TIP modifications web map application</u>.

5) Programs and Plan Updates

a) Bike-Ped Update

Development of the HATS Regional Active Transportation Plan continues, with HATS staff developing the website and interactive mapping that will serve as the body of plan. A formal presentation of the plan is anticipated in June.

For more information on the HATS Regional Active Transportation Plan, please contact <u>Andrew Bomberger</u> or visit the <u>HATS Regional Active Transportation Plan webpage</u>.

SusqueCycle bikes returned to service in early March. HATS staff is coordinating with Tandem Mobility on the replacement of the entire fleet of bikes, which is anticipated to occur in May. In addition to the new fleet of bikes, additional rack locations are expected to be installed near the intersections of Market & $10^{\rm th}$ Streets and North & Commonwealth Streets in Harrisburg.

For more information on SusqueCycle, please contact Andrew Bomberger or visit SusqueCycle.org.

b) Operations and Safety

The HATS Safe Streets For All Qualified Safety Plan steering committee met on March 6 and discussed potential SS4A demonstration grant concepts. Development of the Safety Plan continues along with demonstration grant applications. Adoption of the Safety Plan is anticipated mid-year. Additionally, the proposed scope of work for the regional (District 8) Congestion Management Process is being reviewed by FHWA.

For any questions on the SS4A Qualified Safety Plan or ongoing safety or congestion planning, please contact Steve Deck.

c) Status of Norfolk Southern Lemoyne Project

Discussions between HATS staff, Lemoyne Borough, Norfolk Southern, and Cumberland County have resulted in an MOU between the Borough and Norfolk Southern establishing multimodal accommodations and improvements associated with the Enola Rail Connection project. As an official party to the PUC application, a discussion will be held regarding any HATS future role in this project.

The Technical Committee recommended allowing the process to move forward as documented in the MOU. Formal action from the Coordinating Committee is being requested.

d) Greenhouse Gas Performance Measure Target Setting

New regulations require HATS to adopt performance measure targets for Greenhouse Gas emissions on the NHS system. Recent legal action has delayed the implementation of the requirements. HATS staff will provide an overview of the requirements and coordination moving forward.

For questions or comments, please contact **Andrew Bomberger**.

e) FFY 2025-2028 TIP Development

HATS staff has continued working toward development of the FFY 2025-2028 TIP. With Air Quality Conformity Analysis ongoing, the next step in the process is to begin the required 30-day public comment period, which is currently scheduled May 1 – June 1. During that period, materials will be available online and in specified locations in each county. An in-person meeting is scheduled for May 15 at Strawberry Square in Harrisburg and virtual meetings (available through zoom) are scheduled on May 7 and May 23.

An interactive map of the draft FFY 2025-2028 TIP is available here.

The following materials are included in the meeting packet:

- Draft FFY 2025-2028 HATS TIP Summary (page 46)
- Draft FFY 2025-2028 Highway & Bridge TIP (page 49)
- Draft FFY 2025-2028 Interstate TIP (page 54)
- Draft FFY 2025-2028 Transit TIP (page 55)

Adoption of the FFY 2025-2028 HATS TIP is anticipated to occur in June 2024. For any questions or requests for more information, please contact <u>Andrew Bomberger</u>.

The Technical Committee recommended holding the required public comment period for the FFY 2025-2028 HATS TIP from May 1 to June 1. Formal action from the Coordinating Committee is being requested.

f) HATS Letters of Consistency

HATS staff has recently received requests for letters of consistency for grant applications. In the past, HATS has not been asked to or provided these letters for specific local projects. In the interest of consistency, HATS staff would like to establish a policy for addressing these requests. An example letter of consistency for a recent request is provided in the meeting packet on page 56.

For any questions or requests for more information, please contact Andrew Bomberger.

The Technical Committee recommended adopting a policy of providing letters of consistency to local projects after review from the RTP Implementation Work Group and letters of support for regional/statewide projects after formal review and action from HATS. Formal action from the Coordinating Committee is being requested.

g) HATS 2050 Regional Transportation Plan

HATS staff has begun the development of the HATS 2050 Regional Transportation Plan. A kickoff meeting with PennDOT, FHWA, FTA, and SRTA representatives was held April 19. Updates will be provided at future HATS meetings in anticipation of adoption in September 2025.

For any questions or requests for more information, please contact **Andrew Bomberger**.

h) Funded Studies

Update to be given at meeting.

8) Other Business

The 2024 TCRPC Annual Report is available here.

HATS Coordinating Committee Meeting

Meeting #266 February 23, 2024 9:00 AM DRAFT

1. Welcome and Introductions

The February 23, 2024 HATS Coordinating Committee meeting began at 9:00 AM. Mr. Haste welcomed everyone to the meeting and stated the attendance list would be taken from the online registrations. He informed participants the meeting was being recorded and asked anyone making motions or objecting to motions to state their name before doing so.

2. Reorganization

Mr. Haste reminded everyone of the current slate of Coordinating Committee officers - Mr. Haste as Chair, Commissioner Watson as Vice Chair, and Commissioner Foschi as Secretary - and asked for nominations for officers for 2024.

Mr. Bugaile made the motion to keep the current slate of officers for 2024. Commissioner Foschi seconded the motion, and it was unanimously approved.

3. Meeting Minutes

a. Coordinating Committee – December 15, 2023

Commissioner Foschi moved to approve the December Coordinating Committee meeting minutes. Commissioner Watson seconded the motion and it was unanimously approved.

b. Technical Committee – February 9, 2024

Mr. Haste noted the February Technical Committee minutes were included in the meeting packet for informational purposes.

4. TIP Modifications (FFY 2023-2026)

a. Administrative Actions

Mr. Puher provided the following overview of the administrative modifications made to the FFY 2023-2026 Highway/Bridge TIP since the December HATS meetings:

• 27 total actions

- o 20 increased and decreased funding
- o 1 cash-flowed funds
- o 1 changing funding source
- o 1 phase removal
- o 4 adding phases

Highlights of the administrative modifications included the following:

- Hempt Road Bridge (MPMS 102271)
 - o Increasing the construction phase of Hempt Road Bridge by \$588,838 to match the most recent estimate.
 - This project consists of a bridge rehabilitation on T-551 (Hempt Road) over Hogestown Run in Silver Spring Township, Cumberland County.
 - o The current estimated let date is January 25, 2024.
- Horse Valley Road over Horse Valley Run (MPMS 117252)
 - Removing the construction phase of Horse Val Rd over Horse Val Run this project is going to be done by County Maintenance Forces.
 - O This project may consist of a bridge rehabilitation/replacement on Horse Valley Road over Horse Valley Run in Toboyne Township, Perry County.
 - o The current estimated let year is 2026.
- Big Spring Road Resurface (MPMS 105346)
 - Increasing the construction phase of Big Spring Road Resurface for \$825,000 to match the most recent estimate.
 - This project consists of resurfacing, drainage, and guiderail updates on PA-274 from Franklin County line to Shearer Dug Trail in Toboyne Township, Perry County.
 - o The current estimated let date is scheduled on March 14, 2024.
- Clarks Ferry Interim Repairs (MPMS 119484)
 - o Increasing the CON phase of Clarks Ferry Interim Repairs in FFY 2024 for \$800,000 to jacket two additional piers based on inspection reports.
 - This project consists of an early action bridge preservation on the Clarks
 Ferry bridge Susquehanna River in Reed Township, in Dauphin County.
 - This project consists of a bridge preservation (Clarks Ferry Bridge) on US Route 22 over the Susquehanna River in Reed Township, Dauphin County.
 - This project was let on Sept. 14, 2023.

b. Amendments

Ms. Zejcirovic proposed 1 new amendment to the FFY 2023-2026 Highway/Bridge TIP:

- Maclay Street Bridge (MPMS 74521)
 - Increasing the right-of-way phase of Maclay Street Bridge in FFY 2024 by \$4,321,850 to match the most recent estimate.
 - This project consist of a bridge replacement on Maclay Street (State Route 3022) over Norfolk Southern Railroad in the City of Harrisburg, Dauphin County.
 - The current estimated let date is June 5, 2025.
 - As project progressed and the right of way plan was developed and refined, it included property acquisition from the gas station facility at the corner of Maclay and 7th Street and land rights needed from Norfolk Southern.
 - It became apparent that the \$750,000 estimate was insufficient.
 - The estimated value of the properties needed total a little over \$3.6 million and the remaining estimates are for relocation and moving expenses, appraisals, etc.
 - This is funded by the Highway Reserve Line Item.

Mr. Bugaile moved to approve the Highway/Bridge amendment. Commissioner Foschi seconded the motion and it was unanimously approved.

Mr. Green presented an amendment to the SRTA 2023-2026 Transit TIP:

- SRTA Operations Maintenance
 - Funds added to the program totaling \$144,593,512 for the construction of an Operations/Maintenance/Admin facility to support transit in Dauphin, Cumberland, and the City of Harrisburg.
 - The new facility on Cameron Street will be approximately 225,000 square feet.
 - o It will allow SRTA to convert to CNG fuel as well.
 - SRTA is applying for a RAISE grant, and the requested amount must be programmed on the 2023-2026 SRTA TIP.

Mr. Bugaile added that they have apply for a CNG facility and that the project will be located at their current facility and include neighboring property.

Mr. Haste asked about the timeframe of completion for the project.

Mr. Bugaile stated that the project will be completed in 2027.

Commissioner Hartwick noted that Dauphin County in conjunction with staff from Senator Fetterman and Senator Casey have offered a letter of support of the RAISE Grant for this project.

Commissioner Hartwick moved to approve the Transit TIP amendment. Commissioner Foschi seconded the motion and it was unanimously approved.

5. Program and Plan Updates

a. Bike-Ped Update

Mr. Bomberger discussed the ongoing Regional Active Transportation Plan, stating open house public meetings were held in January in each county to present draft recommendations and solicit public input. Virtual municipal and stakeholder meetings were also held with great attendance overall for all meetings and outreach. The final plan will be web based with a series of web pages and a StoryMap.

Mr. Bomberger shared the SusqueCycle annual report, stating that there were over 2,000 rides for the first full year of the program. Outreach is currently being conducted to potential sponsors. The bikes are currently in hibernation during the winter months and returning in April. Staff is working with Tandem Mobility to facilitate the replacement of the fleet with new bikes that enable tracking, which will assist in data collection as well as improve security.

b. Operations and Safety

Mr. Deck stated that progress is being made toward initiating the regional Congestion Management Process. The third SS4A Steering Committee meeting was held in January with the focus of finishing up crash data analysis and beginning to look at potential countermeasures. FHWA has reached out to encourage HATS to apply for demonstration grants due to underutilization of program funding. HATS staff has been working on ideas for demonstration projects and encourages other ideas. The next steering committee meeting will be held in early March and two public meetings coming up in Swatara Township and Carlisle.

Any questions or suggestions can be forwarded to sdeck@tcrpc-pa.org.

c. Performance Measure Target Setting

Mr. Bomberger discussed the process of performance measure target setting, stating that not much has changed in the past year and that the same two options of HATS adopting its own performance measure targets or agreeing to PennDOT's statewide performance measure targets. The ongoing safety plan should give a better understanding of targets for the HATS region once it is completed. HATS staff recommends continuing to agree with the state's set target for 2024 and reevaluate next year after the adoption of the safety plan and potential

Commissioner Foschi made the motion to accept the PennDOT statewide PM-1 targets. Commissioner Hartwick seconded the motion and it was unanimously approved.

d. FFY 2025-2028 TIP Development

Mr. Bomberger shared the TIP summary documents. All projects on the 25-28 TIP are carryover from the 23-26 TIP with the exception of 2 significant highway improvement projects on US 11/15 and US 22/322. Looking for action to move the draft 2025 – 2028 TIP onto Air Quality Conformity Analysis. Should be back from Air Quality Conformity by the April HATS meetings, at which time action will be taken to send for public comment in May. Then again at the June HATS meetings for official adoption of the TIP.

Commissioner Watson made the motion to send the draft FFY 2025-2028 TIP onto Air Quality Conformity. Mr. Turner seconded the motion and it was unanimously approved.

e. FY 2024-2025 UPWP

Mr. Bomberger stated that the draft FY 2024-2025 UPWP was provided to the committee, FTA, and FHWA for comment in December. Comments from FTA and FHWA have been incorporated into the draft. Asking for action to adopt the proposed final draft of the FY 2024-2025 UPWP as shown. Also note that this UPWP is only covering a one-year timeframe to separate it from the TIP cycle. Future years will revert back to the two-year cycle.

Commissioner Hartwick made the motion to adopt the FY 2024-2025 UPWP. Mr. Bugaile seconded the motion and it was unanimously approved.

f. Funded Studies

Mr. Bomberger discussed the 5 studies awarded through the previous round of the RTP Implementation Grant Program, stating the Millerstown Bike/Ped Feasibility Study is progressing, the Susquehanna Township Active Transportation plan is complete or nearly complete, and the Camp Hill Pedestrian Feasibility, Hummelstown Borough Active Transportation Plan, and Carlisle Pike Pedestrian Accommodation studies are all underway. HATS staff will be meeting with business leaders from the Market Street corridor in Harrisburg to discuss the completed Downtown Circulation Study to gather their input. The scope of the study was slightly expanded due to left over funding to incorporate a analysis of converting Walnut Street to two-way traffic.

Mr. Deck noted that the study shows that there would not only be transit benefits, with the planned move of the transfer center, but overall benefits from the suggested changes.

6. Project Development Process

a. Project Pipeline

Mr. Bomberger stated that there are no major updates regarding the Project Pipeline. HATS staff are in the process of starting the 2050 RTP update which is scheduled to be adopted by September 2025.

Mr. Green asked about a kickoff meeting date for the RTP update.

Mr. Bomberger stated that no date has been set yet but should be sometime in March.

b. Projects in Development

Mr. Mullins gave an update for several projects including the following:

- I-81 Resurfacing, Exit 59 to Wade Bridge
 - Contractor is scheduled to continue work, weather permitting, performing the necessary shoulder backup along the I-81 mainline and the exit 61, exit 65 interchange ramp shoulders, along with removal of existing guiderail and installation of new guiderail throughout the project.
 - O Installing of new signage along with new overhead signage, is currently being performed as weather permits. The projects ITS camera installations to the existing DMS sites have been completed and the required test periods for the cameras is ongoing.
 - The remaining work on the project, which includes the full depth reconstruction of the roadway on, off approaches at the Conodoguinet Bridge, along with the installation of the Traffic Count Monitoring Sites (CAVC) loop sensors, will be performed in the Spring 2024. Tentative dates for the weekend lane restrictions are weekend of April 19-21st and April 26-28th.
- SR 34, Spring and Calvary Roads
 - o Project has been in winter shutdown since November 2023.
 - The contractor anticipates resuming work operations beginning in mid-March, weather permitting.
- I-81 River Relief Bridge 2
 - o All structure painting is completed.
 - o Minor work remains on concrete sign structures foundations.

- US 322 & Chambers Hill Road
 - o Utility relocations are ongoing along with excavation and grading.
- Cameron Street Resurfacing
 - o Field staff is currently laying out concrete patching locations.
 - o JDE will not be starting work until the Spring of 2024.
 - o The project completion date is September 1, 2026.
- I-83 East Shore Section 3
 - Clearing operations are complete except for the minor areas that will be cleared in future stages.
 - Class 1 Excavation operations are continuing to progress adjacent to Cameron Street (Basin 1 & 2) and 29th Street (Basin 5). Rock blasting operations in the area of Cameron Street are ongoing in order to facilitate the excavation work.
 - Excavation for a Jack and bore drainage pit has started in the area of Cameron Street just south of the I-83 bridge.
 - Demolition work is progressing for the buildings along Paxton Street.
 Specifically, operations are ongoing at the 2550 and 2750 Paxton Street parcels.
 - Aerial and underground utility relocations are progressing along Cameron Street. Aerial relocations along 29th Street are expected to begin in the coming weeks.
 - o The project completion date is October 12, 2027.
- Clarks Ferry Interim Repairs
 - o Removal of deteriorated concrete on piers is complete.
 - o Installation of falcon netting/screening is complete.
 - Project is in shutdown for falcon nesting season. All work is scheduled to resume
 - o August 1, 2024.
- Laudermilch Road Project
 - o The prime contractor is Deblin, Inc., of Mechanicsburg, PA.
 - The project cost is \$10,673,551.13.
 - o NTP was issued April 19, 2023.
 - o Contractor implemented detour on November 7, 2023.
 - All clearing operations are complete.
 - Demolition activities are suspended pending approval of amendment to agreement with Norfolk Southern.
 - o The project completion date is July 7, 2025.
- SR 147 Market Street Bridge
 - o The prime contractor is Farhat Excavating, LLC, of Duncannon, PA.
 - o The project cost is \$3,589,657.00.
 - o NTP was issued September 19, 2023.
 - o Clearing operations for utility relocations are complete.
 - o The project completion date is November 1, 2024.

• US 22/322 Resurfacing

- Contractor has completed tree trimming, tree removal operations, and are currently in winter shut down.
- Ocontractor has indicated, weather permitting, they intend to resume in mid-March with milling of the existing bituminous material down to existing concrete, perform the necessary concrete patching, begin bituminous paving operations for the remaining portion of the project, which is 22/322 Eastbound and Westbound from the Millerstown interchange to the Perry / Juniata County line.

7. Status Report

PennDOT

Mr. Mullins stated that there will be lane restrictions on the South Bridge. Work will begin Monday February 26th and continue for three weeks.

SRTA

Mr. Bugaile stated SRTA will be submitting a RAISE grant application with PennDOT and have already received over 30 letters of support. They will also be applying for a Low or Now Emissions and Bus and Bus Facilities Grants jointly with PennDOT.

Commissioner Hartwick emphasized the importance of a regional approach when applying for transportation funding.

SRTP

Mr. Boyer stated that SRTP had their reorganizational meeting in January and that 2024 marks 20 years of service. Commuter Services of PA has now rebranded as Commute PA. He stated that outreach continues and are looking forward to future promotions. SRTP is in the process of a region-wide Congestion Management Process update in cooperation with HATS and PennDOT and are awaiting an update from PennDOT regarding a TASA application.

PA SILC

Mr. Iseman noted the Representative John Joyce has supported transportation related initiatives in his district in the past and mentioned that the state budget has recently been released.

8. Other Business

Mr. Bomberger stated that the TCRPC/HATS Annual Report and the annual Obligation Report are complete and available on TCRPC's website.

Mr. Bomberger noted that the RTP Implementation Grant Program will be delayed allowing time for completion of the Active Transportation Plan and Safe Streets for All Action Plan.

9. Adjournment

Commissioner Foschi moved to adjourn. Commissioner Hartwick seconded the motion and it was unanimously approved.

The meeting was adjourned at 10:22 am.

Next meeting is scheduled for April 26, 2024.

ATTENDANCE

Harrisburg Area Transportation Study Coordinating Committee Meeting February 23, 2024

Dauphin County Commistee Officers Dauphin County Commissioner Brenda Watson, Vice Chairman Perry County Cumberland County Commissioner Jean Foschi, Secretary Cumberland County Coordinating Committee Members Commissioner George Hartwick Dauphin County Dauphin County Jim Turner Perry County Perry County Jeff Bergsten Cumberland County Eric Bugaile SRTA SRTA Nate Walker PennDOT Central Office PennDOT Central Office Rich Reisinger PennDOT District 8-0 PennDOT Central Office PennDOT Central Office PennDOT Central Office PennDOT District 8-0 PennDOT District 8	Februar	y 23, 2024
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HATS Technical Committee Meeting

Meeting #327 April 12, 2024 9:00 AM DRAFT

1. Welcome and Introductions

The April 12, 2024 HATS Technical Committee meeting began at 9:00 AM. Mr. Deck welcomed everyone to the meeting and stated the attendance list would be taken from the online registrations. He informed participants the meeting was being recorded and asked anyone making motions or objecting to motions to state their name before doing so.

2. Meeting Minutes

a. Technical Committee – February 9, 2024

Mr. Stoner moved to approve the February Technical Committee meeting minutes. Mr. Green seconded the motion, and it was unanimously approved.

b. Coordinating Committee - February 23, 2024

Mr. Deck noted the February Coordinating Committee minutes were included in the meeting packet for informational purposes.

3. TIP Modifications (FFY 2023-2026)

a. Administrative Actions

Mr. Puher provided the following overview of the administrative modifications made to the FFY 2023-2026 Highway/Bridge TIP since the February HATS meetings:

- 17 total actions
 - o 11 increased funding
 - o 3 decreased funding
 - o 3 changing funding source

Highlights of the administrative modifications included the following:

- Scheaffers Valley Road Resurface (MPMS 108605)
 - Increasing the PE phase of Scheaffers Valley Rd Resf in FFY 2024 for \$176,254. This is for additional costs to complete the project design.

- This project consists of a resurfacing on SR 233 (Scheaffers Valley Road) from the Cumberland County Line to SR 850 (Montour Road) in Madison and Tyrone Township and Landisburg Borough, Perry County.
- The current estimated let date is March 13, 2025.
- Capital Gateway (MPMS 115784)
 - Increasing the CON phase of Capital Gateway in FFY 2024 for \$328,265 to the pre-bid estimate.
 - This project consists of a lane-diet and widening of sidewalks along the 100 block of Forster Street, widening sidewalks and crosswalks, installing ADA compliant bump outs and pedestrian and cyclist islands, and adding a sidewalk and additional landscaping at intersections of Front and Forster Street & 2nd and Forster Street.
 - o The current estimated let date is April 18, 2024.
- Big Spring Road Resurface (MPMS 105346)
 - Decreasing the CON phase of Big Spring Road Resurface in FFY 2024 for \$670,130 to the low bid amount.
 - This project consists of resurfacing, drainage, and guiderail updates on PA-274 from Franklin County line to Shearer Dug Trail in Toboyne Township, Perry County.
 - o This project was let on March 14, 2024.

b. Amendments

Ms. Zejcirovic proposed 1 new amendment to the FFY 2023-2026 Highway/Bridge TIP:

- PA 34 Safety Improvements and Resurfacing (MPMS 114321)
 - o Approve a \$3,230,482 PE phase cost increase
 - This project consists of Intersection safety improvements (left turning lanes, increasing sight distance, signs, and pavement markings) and resurfacing on PA 34 (Spring Road) from Perry/Cumberland County Line to just north of Rambo Hill Road and Mountainview Road intersection in Carroll Township, Perry County.
 - The purpose of the project is to...
 - Address deterioration of the roadway to provide sustainable access for motorists and emergency services
 - Improve the current level of service and reduce crash frequency at the five existing intersections within the corridor
 - Address slope erosion.
 - The reason PE increased...
 - There are 2 phases of PE for this project. The PE costs expended so far were used for the first phase of PE which was to compete an

- alternatives feasibility analysis report to identify the preferred safety improvements at 4 intersections.
- After obtaining approval from TCRPC and the township for the intersection safety improvements recommended by the report, we completed the E&E (Engineering & Environmental) Scoping for those intersection improvements as well as for the other necessary improvements needed throughout the almost 7-mile long corridor.
- The \$3M increase is needed for a supplement to complete the second phase of PE, which is to progress the design of the improvements and the necessary environmental studies to obtain NEPA Approval for the project.
- o Funding for the requested increase is available from...
 - The region's Highway Reserve Line Item (MPMS 88061),
 - the FD/UTL/ROW phases of PA 34 Safety Improvements and Resurfacing (MPMS 114321)
 - Riverlands Safety Implementation (MPMS 106554), and
 - Spring Road over Little J (MPMS 101093).
 - These projects are fully funded on the 2025 TIP and will not have any deliverability impacts in the future.
- o Estimated Let Date January 1, 2028

Mr. Stoner moved to recommend approval of the Highway/Bridge amendment.

Mr. Green seconded the motion and it was unanimously approved.

c. Transit TIP

Mr. Green presented two administrative modifications to the SRTA 2023-2026 Transit TIP:

- Transit Bus Purchase
 - o Increase the project by \$685,253 in FFY 2024.
 - o \$548,202 (5307), \$132,631 (OTH-S) and \$4,420 (Local).
 - SRTA is moving available FFY 2019 Section 5307 apportioned funds of \$548,202 to FFY 2024 and will be applying for those funds with the FTA.
 - SRTA, on behalf of CDH is planning to purchase replacement fixed route vehicles under this MPMS project using Federal, State, and Local funds.
 - The vehicles to be replaced by this project are 2011 Hybrids, 40' in length.
- Harrisburg Transit Center Improvement

- Adding \$635,000 in IIJA/Earmark funding in FFY 2024 for the Harrisburg Transit Center to the HVAC system by replacing the cooling tower and associated components.
- The cooling tower is located on the exterior of the building in the Amtrak parking lot and is needed to provide cool air to the building.
- The funding comes from the Community Project Funding under CFDA 20.534.

4. Program and Plan Updates

a. Bike-Ped Update

Mr. Bomberger discussed the ongoing Regional Active Transportation Plan, stating that the development of the plan has been slower than expected, but is progressing well. The final plan will be web based with a series of web pages and a StoryMap. The plan should be ready for adoption at the June HATS meetings.

Mr. Bomberger shared updates regarding SusqueCycle, stating that a supplemental funding request was approved. The system will be receiving all new bikes in the coming months. There will be one new bikeshare location at Transitpark at 10th and Market Streets with headway being made for a possible location at North Street and Commonwealth Avenue. SusqueCycle sponsorships are still available.

b. Operations and Safety

Mr. Deck stated that progress is being made toward initiating the regional Congestion Management Process. The scope of work was sent to FHWA and comments have been received. Once those comments are addressed work can begin. HATS staff worked with SRTP to apply for a demonstration grant to try and reduce DUI crashes throughout the region. Another demonstration application is in the works for temporary materials for quick-build projects with participation from multiple municipalities. Conversations with Harrisburg City are ongoing about another possible application for SS4A funding through their own Vision Zero plan. HATS SS4A Action Plan is looking at a completion date sometime in July.

c. Status of Norfolk Southern Lemoyne Project

Mr. Deck shared that, as a result of conversations between Lemoyne Borough, Norfolk Southern, Cumberland County, HATS, etc., Lemoyne Borough and Norfolk Southern have signed an MOU regarding measures for a rail trail project and other related items. Ms. Watson gave background on how work between PennDOT and Norfolk Southern has contributed to the Lemoyne projects and how it relates to the Second Pennsylvania Service.

Ms. Gallo provided additional information about the extent of the project including the replacement of a pedestrian bridge at 7th street with an at-grade crossing more suitable for bicycles and pedestrians.

Mr. Deck added that a service road will be constructed to provide access to the trail. There will be another trail constructed with the project that will connect to areas south of I-83.

Mr. Stoner thanked Lemoyne Borough and HATS for their work and looks forward to the possibilities.

Mr. Turner shared that he is pleased to see the cooperation of Norfolk Southern with regards to this project.

Mr. Stoner made the motion to recommend allowing the process to move forward as documented in the MOU. Mr. Knight seconded the motion and it was unanimously approved.

d. Performance Measure Target Setting GHG

Mr. Bomberger shared that, due to guidance from PennDOT, HATS must set two new performance measure targets specifically related to greenhouse gas emissions. PennDOT has done analysis and set statewide targets for these performance measures. Due to a recent federal lawsuit, there has been a pause in the implementation of these requirements. More information to come at future HATS meetings.

Mr. Green stated that PennDOT's target setting for these performance measures were completed prior to stop/hold put in place by the lawsuit.

e. FFY 2025-2028 TIP Development

Mr. Bomberger stated the TIP Air Quality Conformity Analysis is ongoing and should be completed and ready for review soon. TIP Submission of Public Review documents are currently being prepared including a StoryMap. The public comment period is tentatively scheduled for May 1st thru June 1st including an outreach event in Strawberry Square on May 15th from 11:30am – 1:00pm. There will also be two virtual public meetings on May 7th 6pm – 7pm and May 23rd 12pm – 1pm. Asking for action to send the HATS FFY 2025 – 2028 Draft TIP to public comment.

Mr. Green made the motion to recommend sending the draft FFY 2025-2028 TIP onto Public Comment. Ms. Zejcirovic seconded the motion and it was unanimously approved.

f. Letters of Support

Mr. Bomberger shared that HATS has recently been receiving numerous requests for letters of consistency and support for grant applications. HATS staff are looking to develop a consistent approach to handle these requests in two forms. Small, more localized projects would receive a letter of consistency with the RTP and other regional plans, signed by the executive director, and reviewed by the RTP Implementation Work Group. Larger regional/statewide projects would receive a letter of support which would need to be reviewed by the HATS committees and signed by the chairman of the Coordinating Committee. Asking for a motion to recommend approval of this proposed policy.

Mr. Turner made the motion to recommend the approval of the policy. Ms. Nidam seconded the motion and it was unanimously approved.

g. HATS 2050 Regional Transportation Plan

Mr. Bomberger stated that the official kickoff meeting for the HATS 2050 Regional Transportation Plan will be Friday 4/19. A general scope and outreach approach has been developed. Outreach will take place this summer and fall, mostly online with some in-person events. The RTP Implementation Work Group will serve as the steering committee for this RTP update. Regular updates will be given at future HATS meetings regarding the status of the RTP development process. Official Adoption of the RTP will be September 2025.

h. Funded Studies

Mr. Deck stated that there has been a pause in discussions about the Downtown Circulation Study with the City of Harrisburg due to turn over in City staff. Talks are now continuing with the City concerning outreach with the plan.

Mr. Bomberger noted that a presentation on the Millerstown Bike/Ped Feasibility Study will be shared at the June HATS meeting and that all five funded studies are progressing well.

5. Project Development Process

a. Project Pipeline

Mr. Bomberger stated that a fresh look will be taken at the project pipeline to ensure it is structured properly and as useful as possible for project development.

b. Projects in Development

Ms. Zejcirovic gave an update for several projects, including the following:

- Perry County Covered Bridges (MPMS 119311)
 - The PM is still awaiting a signature resolution from Perry County, needed for creation of the reimbursement agreement. Once the reimbursement agreement is executed, PE will be able to begin.
- Herr St Ped Improvements (MPMS 118502)
 - o The City of Harrisburg is working to get a designer on board.
- Sporting Hill Turn Lane (MPMS 114315)
 - Hampden Township and Tri-County decided on Alternative 1 which entails...
 - Adding an exclusive left turn lanes NB at the Hampden Park Drive and NB and SB at the old and new Hampden Township Building/Emergency Services Driveways.
 - A two-way left turn lane will be installed outside of the exclusive left turn lanes between the Hampden Park Drive and Trindle Road.
 - New signals and pedestrian accommodations will be installed at Trindle Road, Delbrook/Eastgate, the Township Building Driveway, and the Hampden Park Drive intersections.
 - A rough layout of a buffered bike-ped trail down the western side of Sporting Hill Road from the old Township Building Driveway to Trindle Road is being prepared.
 - The District met with Tri-County and Hampden Twp., to discuss in March.
 - The next step is to present the concept to the Navy Depot.
 - We are also looking at some pedestrian improvements on the east side of Sporting Hill Road where feasible.
 - The District continues to work with PP&L Transmission on the location of large utility poles and aerial easements on the east side of Sporting Hill Road with the intention of the new pole locations being outside of the proposed widened roadway. The goal is to avoid moving the poles twice.
 - \circ The let date is estimated to be 4/29/2027.

- Simpson Ferry/Sheely Lane (MPMS 110474)
 - This project may consist of improvements at the following intersections in Hampden and Lower Allen Twp, Cumberland County:
 - Simpson Ferry Road and Sheely Lane
 - E Trindle Road and Wesley Dr/Sheely Lane from Gale Street to Hann Way
 - E Trindle Road to Wilson Lane
 - o The consultant selected process just got underway.
 - o The current estimated let date is January 2028, but this will be updated once a schedule is determined during Preliminary Engineering.
- Riverlands Safety Implementation (MPMS 106554)
 - o Currently working on...
 - Archeology Phase 2 field work.
 - The Environmental assessment (EA) process and inclusion of the PA 849 Bridge under this EA.
 - Advancing the design field view plans, preliminary ROW plan,
 Traffic control plan and drainage design.
 - A second Public Meeting is being planned. We anticipate it to occur this summer in the same location as the first meeting.
- Forge Road Bicycle Facilities (MPMS 119312)
 - This project consists of bike/ped improvements on Forge Road (SR 2003), from Arnold Street near the school district to Lindsey Road in South Middleton Township, Cumberland County.
 - o TPD is selected as the Designer
 - o A Scoping Field View is scheduled for 4/16/2024.
- Paxtang Parkway TASA (MPMS 111655)
 - O This project consists of streambank repair and restoration on the Capital Area Greenbelt between Market Street and Derry Street in Susquehanna Township and Paxtang Borough, Dauphin County.
 - The District is still working through the reimbursement agreement with the City of Harrisburg.
 - The design team is pushing forward with plans and specifications.
 - o The estimated let date is 1/30/2025.
- I-81 Auxiliary Lanes from Exits 47 to 48 (MPMS 117799)
 - The consultant collected the traffic data and is progressing existing traffic models.

- Listening sessions were held with South Middleton and Carlisle Borough to gather feedback and information on planned development/ redevelopment projects.
- o Online freight survey has been developed and will be distributed soon.
- o Looking high level at alternatives at the interchanges and area.

6. Status Report

PennDOT

Ms. Zejcirovic shared that Kevin Keefe has been named District 8 Executive. The Dauphin County Legislative Briefing meeting is scheduled for May 2nd.

Mr. Sheehe gave an update on National Electric Vehicle Infrastructure (NEVI) Formula Program. It was part of the IIJA bill to develop alternative fuel corridors and is anon tradition funding source on the Statewide TIP. Three awards in Cumberland County and one in Dauphin County for charging stations are being issued as part of the second round of conditional awards.

SRTP

Ms. Heilman shared that CommutePA is in the middle of their Earth Monthe competition with close to 25 employers participating. Outreach staff has been out to multiple employers to provide transportation resources to employees. They are gearing up for bike month activities in May and just finished their 2023 Year-End Performance Report.

City of Harrisburg

Mr. Knight shared that Wallace Montgomery was signed on for open-ended engineering services in the absence of a City Engineer.

Silver Spring Township

Mr. Palmer stated that Hempt Bridge will be closed for at least 6 months starting June 1st for construction.

Dauphin

Mr. Robinson shared concerns that homeowners have about where will be dumped from the Chambers Hill Road project.

7. Other Business

Mr. Deck reminded that the Annual report is a combination of reports from Tri County Regional Planning Commission, Dauphin County Planning Commission, Perry County Planning Commission, and HATS. Any comments or suggestions about the content or how the report is formatted are welcome.

Mr. Iseman shared that there will be a Pennsylvania Disability Pride Day at the Capitol on Wednesday May 1st.

Mr. Deck reminded the groups participating in the HATS Technical Committee or Coordinating Committee to review their membership and send in any changes via writing.

8. Adjournment

Ms. Zejcirovic moved to adjourn. Mr. Green seconded the motion and it was unanimously approved.

The meeting was adjourned at 10:24 am.

Next meeting is scheduled for June 14, 2024.

ATTENDANCE

Harrisburg Area Transportation Study Technical Committee Meeting April 12, 2024

Name	Affiliation
Technical Committee Officers	
Steve Deck, AICP, Chairman	HATS Planning Staff
Andrew Bomberger, AICP, Secretary	HATS Planning Staff
Technical Committee Members	
Ray Palmer	Cumberland County
Kirk Stoner	Cumberland County
Doug Brown	Dauphin County
Dan Robinson	Dauphin County
Jim Turner	Perry County
Geoffrey Knight	City of Harrisburg
Beth Nidam	SRTA
Ray Green	PennDOT Central Office
Kenana Zejcirovic	PennDOT District 8-0
Other Attendees	
Ted Sheehe	PennDOT Central Office
Rich Reisinger	PennDOT District 8-0
Jeff Puher	PennDOT District 8-0
Angela Watson	PennDOT Rail Freight
Karen Dixon	HATS Planning Staff
Tanner Stroup	HATS Planning Staff
Michael Zubak	Lancaster County Planning
Steve Hoffman	Cumberland County
Sarah Keller	PA Senate staff
Matthew Stoneroad	PA House staff
Kim Morewood	PA House staff
Andrew Dudziak	PA House staff
Adam Thompson	PA House staff
Laura Heilman	SRTP
Ross Willard	Recycle Bicycle
Dan Long	HRG
Lauren Zumbrun	HRG
Jim Buckheit	Harrisburg Bicycle Club
Lou Searles	Harrisburg Bicycle Club
Brian Kimmett	RTC
Jeff Iseman	PA SILC
Amanda Seibert	Lemoyne Borough
Gale Gallo	Lemoyne Borough

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A di	ninistrative Modification	n - Hia	hway	, 1	unds	HATS	FFY 2023			FFY 2024		Informed Tech	nical Comm FY 2025	ittee: 4/12/	24	FFY 2026		FF	Y 2027-FFY2	030	
		MPMS			Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Remarks
	Clarks Ferry Interim Repairs			Before	581		263,982			1,725,286											Increasing the CON phase of Clarks Ferry Interim Repairs in FFY 2024. This is for design and detailing Pier
				Before	185		113,166			814,319											cap jacketing details for the contractor to address recent findings during
1	22/104	119484		Adjust	581																construction. This project consists of an early action bridge preservation on the Clarks Ferry bridge Susquehanna
				Adjust	185					8,342											River in Reed Township, in Dauphin County. This project was let on Sept.
			-	After	581		263,982			1,725,286											14, 2023.
	Dauphin			After	185		113,166			822,661											
	Highway Reserve Line Item			Before NHF	P 581					1,723,241		6,813,143									This is a reserve line item.
				Before STI					2,095,012	848,720		1,702,203									
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				After NHF						-8,342		6 912 142									
	Dauphin		-	After STI	185				2,095,012	1,723,241 840,378		6,813,143 1,702,203									
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	Big Spring Road Resurface			Before	581					3,275,000											Increasing the CON phase of Big Spring Road Resurface in FFY 2024 for \$182,237 to the pre-bid amount. This project consists of resurfacing,
3	274/029	105346	CON	Adjust	581					182,237											drainage, and guiderail updates on PA- 274 from Franklin County line to Shearer Dug Trail in Toboyne
	Perry			After	581					3,457,237											Township, Perry County. This project has a current estimated let date of March 14, 2024.
	Highway Reserve Line Item			Before NHF	P 581					1,723,241		6,813,143									This is a reserve line item.
				Before STI	185				2,095,012	840,378		1,702,203									
			-	Adjust NHF	P 581				2,073,012	-182,237		1,702,203									•
4		88061		Adjust STI	185					-102,237											
				After NHF	P 581					1.541.004		(01011									
	Dauphin		-	After STI	185				0.007.515	1,541,004		6,813,143									
					Ĺ				2,095,012	840,378		1,702,203									

Adı	ninistrative Modification	n - Hiş	ghway	7 _	unds		FFY 2023			FFY 2024		F	FY 2025			FFY 2026		FFY	2027-FFY2	030	
		MPMS			Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Remarks
	Market St Bridge West			Before NHI	P	116,862			398,260												Increasing the PE phase of Market St Bridge West in FFY 2024 for \$282,447. This is for additional funds
				Before ST	,	268,363															needed to continue to work on
5	3012/026	02176	DE.	Adjust NHI	P	200,503															permitting, E&S, and ROW while we wait for environmental clearance. This project consists of a bridge
3		93176	PE	Adjust ST	,				282,447												rehabilitation on SR 3012 (Market Street) West Span Bridge over the Susquehanna River in the City of
				After NHI	P	116,862			398,260												Harrisburg, Dauphin County. This project has a current estimated let date
	Dauphin			After ST	,	268,363			282,447												of March 27, 2025.
	Highway Reserve Line Item			Before NHI	P 581					1,541,004		6,813,143									This is a reserve line item.
				Before ST	185				2,095,012	840,378		1,702,203									
		20251		Adjust NHI	P 581				2,000,000	0.0,0,0		1,702,200									
6		88061	CON	Adjust ST	185				-282,447												
				After NHI	P 581					1,541,004		6,813,143									
	Dauphin			After ST	185				1 912 565	840,378		, ,									•
									1,812,565	840,378		1,702,203									
	PA 850 over Trib Shermans			Before	581					192,124											Increasing the FD phase of PA 850 over Trib Shermans in FFY 2024 for \$40,000. This is for the removal of
7	850/015	101108	FD	Adjust	581					40,000											underground tanks. This project consists of a bridge replacement on PA 850 over Tributary to Sherman's Creek
										40,000											in Carroll Township, Perry County. This project has a current estimated let
	Perry			After	581					232,124											date of Nov. 7, 2024.
	Highway Reserve Line Item			Before NHI	P 581					1,541,004		6,813,143									This is a reserve line item.
				Before ST	185				1,812,565	840,378		1,702,203									
				Adjust NHI	P 581					-40,000											
8		88061	CON	Adjust ST	185					,											
				After NHI	P 581					1,501,004		6,813,143									
	Dauphin			After ST	185				1,812,565	840,378		1,702,203									

\mathbf{A}	lministrative Modifica	tion - H	ighwa	y	Fur	ıds		FFY 2023			FFY 2024		I	FFY 2025			FFY 2026		FFY	7 2027-FFY2	030	
Ite	Project Title	MPM	S Ph	Prog	Fed	Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Remarks
	Market St Bridge We	st		Before	NHPP		116,862			398,260												Changing the funding source for the PE phase of Market St Bridge West in
				Before	STP		268,363			282,447												FFY 2024 for \$282,447 to better utilize current available funding. This
				Before																		project consists of a bridge rehabilitation on SR 3012 (Market
	3012/026			Adjust	NHPP																	Street) West Span Bridge over the Susquehanna River in the City of
9		93176	PE	Adjust	STP					-282,447												Harrisburg, Dauphin County. This project has a current estimated let date
				Adjust	BRIP					282,447												of March 27, 2025.
				After	NHPP		116,862			398,260												
	Dauphin			After	STP		268,363															
	Dauphin			After	BRIP					282,447												
	Spring Road over Lit J	le		Before	BRIP	185				1,469,937												Changing the funding source of Spring Road over Little J to better utilize the
				Before	STP					949,596												current available funding. This project consists of a bridge replacement on PA
1	34/047	10109	3 CON	Adjust	BRIP	185				-282,447												34 (Spring Road) over Little Juniata Creek in Centre Township, Perry
				Adjust	STP					282,447												County. The current estimated let date is Nov. 7, 2024.
				After	BRIP	185				1,187,490												
	Perry			After	STP					1,232,043												

Ac	ministrative Modificatio	n - Hig	ghway	7	Fu	nds		FFY 2023			FFY 2024		F	FY 2025			FFY 2026		FFY	Y 2027-FFY2	030	
Iten	Project Title	MPMS	Ph	Prog	Fed	Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Remarks
	CVRT - Greason Project			Before	TAU					5,500												Increasing the CON phase of CVRT - Greason Project in FFY 2024 for \$23,000. This is for additional Class 1
				Before																		excavation. This project consists of a Multi-use trail construction on former
11		111657	CON	Adjust	TAU					18,440												Conrail railroad bed between Springview Road and McAllister
	/TAP			Adjust	STP					4,560												Church Road in West Pennsboro Township. This project was let on Jan. 27. 2022.
				After	TAU					23,940												
	Cumberland			After	STP					4,560												
	Highway Reserve Line Item			Before	STP	581				1,812,565	1,501,004		1,702,203									This is a reserve line item.
				Before	NHPP	185					840,378		6,813,143									
12		88061	CON	Adjust	STP	581				-4,560												
				Adjust	NHPP	185																
				After	STP	581				1,808,005	1,501,004		1,702,203									_
	Dauphin			After	NHPP	185					840,378		6,813,143									
	TAP Line Item			Before	TAU		72,063			18,440			379,906			997,000						This is a reserve line item.
13		88058	CON	Adjust	TAU					-18,440												
	Dauphin			After	TAU		72,063						379,906			997,000						

Ad	ministrative Modification	n - Hig	hway	y	Fur	nds		FFY 2023			FFY 2024		F	FY 2025			FFY 2026		FFY	Y 2027-FFY20)30	
Item	Project Title	MPMS	Ph	Prog	g Fed	Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Remarks
	Scheaffers Valley Rd Resf			Befor	re	581		432,648														Increasing the PE phase of Scheaffers Valley Rd Resf in FFY 2024 for \$176,254. This is for additional costs to complete the project design. This
14	233/022	108605	PE	Adjus	st	581					176,254											project consists of a resurfacing on SR 233 (Scheaffers Valley Road) from the Cumberland County Line to SR 850 (Montour Road) in Madison and Tyrone Township and Landisburg
	Реггу			After	r	581		432,648			176,254											Borough, Perry County. This project has a current estimated let date of March 13, 2025.
	Highway Reserve Line Item			Befor	re STP	581				1,808,005	1,501,004		1,702,203									This is a reserve line item.
				Befor	re NHPP	185					840,378		6,813,143									
15		88061	CON	Adjus	st STP	581					-176,254											
				Adjus	st NHPP	185																
				After	r STP	581				1,808,005	1,324,750		1,702,203									
L	Dauphin			After	r NHPP	185					840,378		6,813,143									

Ad	ministrative Modification - H	ighwa	ıy	Fu	ınds]	FFY 2023			FFY 2024		F	FFY 2025			FFY 2026		FF	Y 2027-FFY20)30	
Item	Project Title MPMS	Ph	Prog	Fed	Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Remarks
	Derry Township Ped X- ing		Before	STP		47,880															Increasing the CON phase of Derry Township Ped X-ing in FFY 2024 for \$17,791 to the pre-bid estimate. This project involves the installation of
16	422/047	5 CON		STP					17,791												pedestrian activated, push-button lighted pedestrian crossing warning signage at the intersection of Valley Road, Chocolate Avenue and the
	Dauphin		After	STP		47,880			17,791												intersection of Jonathan Eshenour Memorial Trail and SR 743 at Hartley Road in Derry Township, Dauphin County. This project has a current estimated let date of April 11, 2024.
	Highway Reserve Line Item		Before	STP	581				1,808,005	1,324,750		1,702,203									This is a reserve line item.
			Before	NHPF	P 185					840,378		6,813,143									
17	88061	CON	Adjust	STP	581				-17,791												
			Adjust	NHPF	185																
			After	STP	581				1,790,214	1,324,750		1,702,203									
L	Dauphin		After	NHPF	185					840,378		6,813,143									

Adı	ninistrative Modification	n - Hig	hway	7 F	unds		FFY 2023			FFY 2024		F	FY 2025			FFY 2026		FFY	2027-FFY2	030	
Item	Project Title	MPMS	Ph	Prog Fed	Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Remarks
	Capital Gateway			Before HSII	,				63,090			204,438									Increasing the CON phase of Capital Gateway in FFY 2024 for \$328,265 to the pre-bid estimate. This project
	3016/013			Before HVR Adjust HSII					762,940												consists of a lane-diet and widening of sidewalks along the 100 block of Forster Street, widening sidewalks and crosswalks, installing ADA compliant
18		115784	CON	Adjust HVR					27,220 301,045												bump outs and pedestrian and cyclist islands, and adding a sidewalk and additional landscaping at intersections of Front and Forster Street & 2nd and
				After HSII	,				90,310			204,438									Forster Street. This project has a current estimated let date of April 18, 2024.
	Dauphin			After HVR	IJ				1,063,985												D : 4 CON 1 C
	Sycamore/Paxton Intersection Imp			Before HVR	IJ				1,105,000			970,192									Decreasing the CON phase of Sycamore/Paxton Intersection Imp in FFY 2024 for \$301,045 to better
				Before NHP	P																utilize current available funding. This project is fully funded on the 2025 TIP. This project consists of
19	3010/014	113384	COM	Adjust HVR	IJ				-301,045												implementing recommendations from the Paxton Street Road Safety Audits (RSA), which may include a
19		113384	CON	Adjust NHP	?																realignment of Sycamore Street and Paxton Street or low cost safety improvements at the intersection of
				After HVR	IJ				803,955			970,192									Paxton St (3010) and Sycamore St (SR 441) in the City of Harrisburg and Swatara Township, Dauphin County.
	Dauphin			After NHP	?																This project has a current estimated let date of March 13, 2025.
	Systemic Roadway Departure Low Cost Safety Improve			Before																	This item is a deob.
20	944/024	114562	PE	Adjust HSII	,				-27,220												
	Cumberland			After																	

A	ministrative Modificatio	n - Hig	ghway	y	Fur	nds		FFY 2023			FFY 2024		F	FY 2025			FFY 2026		FF	Y 2027-FFY20)30	
Iten	Project Title	MPMS	Ph	Prog	Fed	Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Remarks
	Sycamore/Paxton Intersection Imp			Before	e	581					278,555											Increasing the FD phase of Sycamore/Paxton Intersection Imp in FFY 2024 for \$11,501 for additional ROW plan tasks. This project consists
21	3010/014	113384	FD	Adjust	t	581					11,501											of implementing recommendations from the Paxton Street Road Safety Audits (RSA), which may include a realignment of Sycamore Street and Paxton Street or low cost safety
	Dauphin			After		581					290,056											improvements at the intersection of Paxton St (3010) and Sycamore St (SR 441) in the City of Harrisburg and Swatara Township, Dauphin County. This project has a current estimated let date of March 13, 2025.
	Highway Reserve Line Item			Before	e STP	581				1,790,214	1,324,750		1,702,203									This is a reserve line item.
				Before	NHPP	185					840,378		6,813,143									
22		88061	CON	Adjust	t STP	581					-11,501											
				Adjust	t NHPP	185																
				After	STP	581				1,790,214	1,313,249		1,702,203									
	Dauphin			After	NHPP	185					840,378		6,813,143									

Ad	ninistrative Modificatio	n - Hig	ghway	7 F	unds		FFY 2023			FFY 2024		F	FY 2025			FFY 2026		FFY	2027-FFY20	030	
Item	Project Title	MPMS	Ph	Prog Fed	Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Remarks
	Capital Gateway			Before HSII					90,310			204,438									Changing the funding type for the CON phase of Capital Gateway in FFY 2024 for \$294,748 to better utilize current available funding. This project consists of a lane-diet and widening of
23	3016/013	115784	CON	Adjust HSIE					-90,310			-204,438									sidewalks along the 100 block of Forster Street, widening sidewalks and crosswalks, installing ADA compliant bump outs and pedestrian and cyclist islands, and adding a sidewalk and additional landscaping at intersections of Front and Forster Street & 2nd and
				After HSII	,				294,748												Forster Street. This project has a current estimated let date of April 18, 2024.
	Dauphin			After HVR	IJ				1,358,733												
	Sycamore/Paxton Intersection Imp			Before HVR	IJ				803,955												Decreasing the CON phase of Sycamore/Paxton Intersection Imp in FFY 2024 for \$294,748 to better
				Before NHP	P							970,192									utilize current available funding. This project is fully funded on the 2025 TIP. This project consists of
24	3010/014	113384	CON	Adjust HVR	IJ				-294,748												implementing recommendations from the Paxton Street Road Safety Audits (RSA), which may include a realignment of Sycamore Street and
				Adjust NHP	P																Paxton Street or low cost safety improvements at the intersection of Paxton St (3010) and Sycamore St (SR
				After HVR	IJ				509,207												441) in the City of Harrisburg and Swatara Township, Dauphin County. This project has a current estimated let
	Dauphin			After NHP	P							970,192									date of March 13, 2025.
	HSIP Reserve Line Item			Before HSII	,							241,106									This is a reserve line item.
25		88060	CON	Adjust HSII	,				90,310			204,438									
	Dauphin			After HSII	,							445,544									

Ad	ministrative Modification -	High	ıway	7	Fu	nds	F	FY 2023			FFY 2024		F	FY 2025			FFY 2026		FF	Y 2027-FFY2	030	
Item	Project Title MI	PMS	Ph	Prog	Fed	Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Remarks
	Hempt Road Bridge			Before	BOF	183	1,236,000	231,750	77,250	402,160	75,405	25,135										Increasing the CON phase of Hempt Road Bridge in FFY 2024 for \$452,300 to the current agreement amount. This project consists of a
26	7212/BRG 102	2271	CON	Adjust	BOF	183				361,840	67,845	22,615										bridge rehabilitation on T-551 (Hempt Road) over Hogestown Run in Silver
	Cumberland			After	BOF	183	1,236,000	231,750	77,250	764,000	143,250	47,750										Spring Township, Cumberland County. This project was let on Jan. 25, 2024.
	Highway Reserve Line Item			Before	STP	581				1,790,214	1,313,249		1,702,203									This is a reserve line item.
				Before	NHPP	185					840,378		6,813,143									
27	88	061	CON	Adjust	STP	581																
				Adjust	NHPP	185					-67,845											
				After	STP	581				1,790,214	1,313,249		1,702,203									
	Dauphin			After	NHPP	185					772,533		6,813,143									
	HATS Bridge Reserve Line Item			Before	BOF	185				860,988	12,921		1,776,265	2,934,984		1,000	398,479					This is a reserve line item.
				Before	BRIP											3,000						
28	84	324		Adjust	BOF	185				-361,840												-
				Adjust	BRIP																	
				After	BOF	185				499,148	12,921		1,776,265	2,934,984		1,000	398,479					
	Dauphin			After	BRIP											3,000						

Administrative Modification - Highway					Funds		FFY 2023			FFY 2024			FFY 2025			FFY 2026			FFY 2027-FFY2030		030		
Item	Project Title	MPMS	Ph	Prog	Fed	Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Remarks	
29	Spring & Cavalry Roads 34/051	90873	CON	Before	STP		2,715,141			227,966												Increasing the CON phase of Spring & Cavalry Roads in FFY 2024 for \$197,906 due to additional	
				Before	STU					55,079												construction inspection costs This project consists of intersection improvements with standalone signal	
				Adjust	STP					197,906												upgrade at the intersection of SR 1001 (Cavalry Rd) and SR 0034 (Spring Rd) with installation of a left turn lane on SR 34 in North Middleton Township, Cumberland County. This project was let on May 11, 2023.	
				Adjust	STU																		
				After	STP		2,715,141			425,872													
	Cumberland			After	STU					55,079													
30	Highway Reserve Line Item		CON	Before	STP	581				1,790,214	772,533		1,702,203									This is a reserve line item.	
				Before	NHPP	185					840,378		6,813,143										
				Adjust	STP	581				-197,906													
				Adjust	NHPP	185																	
				After	STP	581				1,592,308	772,533		1,702,203										
	Dauphin			After	NHPP	185					840,378		6,813,143										

Ac	ministrative Modificatio	n - Hig	ghway	Į	Fu	nds		FFY 2023			FFY 2024		F	FY 2025]	FFY 2026		FFY	2027-FFY20	030	
Iten	Project Title	MPMS	Ph	Prog	Fed	Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Remarks
	Big Spring Road Resurface			Before		581					3,457,237											Decreasing the CON phase of Big Spring Road Resurface in FFY 2024 for \$670,130 to the low bid amount. This project consists of resurfacing,
31	274/029	105346	CON	Adjust		581					-670,130											drainage, and guiderail updates on PA- 274 from Franklin County line to Shearer Dug Trail in Toboyne
	Perry			After		581					2,787,107											Township, Perry County. This project was let on March 14, 2024.
	Highway Reserve Line Item			Before	STP	581				1,592,308			1,702,203									This is a reserve line item.
				Before	NHPP	185					772,533		6,813,143									
32		88061	CON	Adjust	STP	581					670,130											
				Adjust	NHPP	185																
				After	STP	581				1,592,308	1,983,379		1,702,203									
L	Dauphin			After	NHPP	185					772,533		6,813,143									
			Before	FFY 7	otals		4,841,534	1,041,546	77,250	29,447,039	34,594,531	25,135	98,415,343	2 034 084	0	1,001,000	398,479	0	0	0		
		Adjust	tments			7,041,334	1,041,340	0	29,747,039	0	22,615	90,413,343	2,934,964	0	1,001,000	370,479	0	0	0	0	22,615	
			After I	FFY To	tals		4,841,534	1,041,546	77,250	29,383,949	34,594,531	47,750	98,415,343	2,934,984	0	1,001,000	398,479	0	0	0	0	

						НАТ	''C						Informed Co- Informed Tec							
Ad	ministrative Modificatio	n - Trai	nsit		Fund			FFY 2023			FFY 2024			FFY 2025	intec.		FFY 2026		FFY	
Item	Project Title	MPMS	Ph	Prog	Fed	Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	2027 & >	Remarks
	Harrisburg Transit Center Improvement Keystone Corridor	108138	PT	Before	ОТН-Ғ															Adding \$635,000 in IIJA/Earmark funding in FFY 2024 for the Harrisburg Transit Center to the HVAC system by replacing the cooling tower and associated components. The cooling tower is located on the exterior of the building in
	Reystone Contdon	100130	11	After	OTH-F					635,000 635,000									tower is located on the exi the Amtrak parking lot and cool air to the building. Th	the Amtrak parking lot and is needed to provide cool air to the building. The funding comes from the Community Project Funding under CFDA
			Refor	e FFY To	tals		0	0	0	0	0		0	1 0	0	0	1 0	1 0	0	
	Program Summary - Net Ch	anges	Adjus	tments FFY Tota			0	0	0	635,000	0	0	0	0	0	0	0	0	0	635,000

													Informed Co	ordinating C	Committee:						
						\mathbf{H}	ATS						Informed Te	chnical Com	mittee:						
Ad	ministrative Modificatio	n - Tra	nsit		Fu	ınds		FFY 2023			FFY 2024			FFY 2025			FFY 2026		FFY		
Item	Project Title	MPMS	Ph	Prog	Fed	Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	2027 & >	Remarks	
Γ	Transit Bus Purchase			Before	5307	OTH-S				450,000	260,808	8,692								Increase the project by \$685,253 in FFY 2024. \$548,202 (5307), \$132,631 (OTH-S) and \$4,420 (Local). SRTA is moving available FFY	
				Before	5339	OTH-S														2019 Section 5307 apportioned funds of \$548,202 to FFY 2024 and will be applying for those funds with the FTA. SRTA, on behalf of CDH is planning to purchase replacement fixed route vehicles under this MPMS project using	
1	SRTA	102482	PT	Adjust	5307	OTH-S				548,202	132,631	4,420								route vehicles under this MPMS project using Federal, State, and Local funds. The vehicles to	
				Adjust	5339	OTH-S														Federal, State, and Local funds. The vehicles to be replaced by this project are 2011 Hybrids, 40' in length.	
				After	5307	OTH-S				998,202	393,439	13,112									
				After	5339	OTH-S															
										450.000	260.000	0.602									
	2 2 2			e FFY To	otals		0	0	0	450,000				0	0	0	0	0	0	60.7.0.70	
	Program Summary - Net Ch	anges	_	stments FFY Tot	-1 _a			0	0	548,202 998,202	132,631 393,439	4,420 13,112			0	0	0	0	0	685,253	
			Aner	LL I TOI	ais		U	U	l 0	990,202	373,439	13,112	('I U	U	U	U	ı u	U		

FISCAL CONSTRAINT CHART FFY 2023-2026 TIP Highway/Bridge

Administrative Action (MA ID: 1337 District 8-0 Interstate TIP	(60)			Fund Type		FFY 2	023		FFY 2024			FFY 2025		ı	FFY 2026		Remarks
Project Title	MPMS	Phase	Amts	Fed Stat	Feder	al Stat	e Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	
Interstate Contingency			Before	BRIP 185					1,462,391								
interstate Contingency			Before	NHPP 581				62,186,929	551,251		43,647,107	1,500,000		33,865,504	5,043,151		
,	75891	CON	Adjust	BRIP 185													Interstate Contingency LI utilized as source of funds to maintain fiscal
/	75091	CON	Adjust	NHPP 581					(300,000)								constraint.
Central Office			After	BRIP 185					1,462,391								
Central Office			After	NHPP 581				62,186,929	251,251		43,647,107	1,500,000		33,865,504	5,043,151		
I-81 MM 47 to 52 Concrete Patch w/Diamond Grinding			Before	581													
81/0	119677	PE	Adjust	581					300,000								Add phase.
Cumberland			After	581					300,000								1
Before Totals			-		\$	io \$0	0 \$0	\$62,186,929	\$2,013,642	\$0	\$43,647,107	\$1,500,000	\$0	\$33,865,504	\$5,043,151	\$0	Actions do not offect air quality
Adjustment Total	Adjustment Totals							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Actions do not affect air quality conformity.
After Totals	•	·			\$	50 \$0	0 \$0	\$62,186,929	\$2,013,642	\$0	\$43,647,107	\$1,500,000	\$0	\$33,865,504	\$5,043,151	\$0	

FISCAL CONSTRAINT CHART

FFY 2023-2026 TIP Highway/Bridge

Administrative Acti D8-0 Inters	•	D: 134092)	Fun	d Type		FFY 2023			FFY 2024			FFY 2025		ı	FFY 202	26	Remarks
Project Title	MPMS	Phase	Amts	Fed	State	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	
I-83 East Shore Section 3			Before		s581					6,175,000			8,000,000					
83/079	97828	ROW	Adjust		s581					(900,000)								Used as source of funds to maintain fiscal constraint
Dauphin			After		s581					5,275,000			8,000,000					fiscal constraint.
I-83 East Shore Demo 2			Before		s581		4,000,000			1,825,000								
/02D	116347	CON	Adjust		s581					900,000								Increase CON phase to cover costs for upcoming parcel demos.
Dauphin			After		s581		4,000,000			2,725,000								apositing paroof domes.
Be	Before Totals						\$4,000,000	\$0	\$0	\$8,000,000	\$0	\$0	\$8,000,000	\$0	\$0	\$0	\$0	Actions do not affect air quality
Adju	stment 1	Totals				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	1 40	Actions do not affect air quality conformity.
A	fter Tota	als	•			\$0	\$4,000,000	\$0	\$0	\$8,000,000	\$0	\$0	\$8,000,000	\$0	\$0	\$0	\$0	Comorning.

FISCAL CONSTRAINT CHART FFY 2023-2026 TIP Highway/Bridge

Administrative Action (MA ID HATS and STWD Items TIPs				Fund	Туре		FFY 2023		ı	FFY 2024			FFY 2025			FFY 2026		Remarks
Project Title	MPMS	Phase	Amts	Fed	State	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	
D-8 Ped Countdown Signals Safe Project for VRU			Before	HVRU		322,940												
D-6 Fed Countdown Signals Sale Floject for VKO			Before	sHVRU		3,547,870			438,907									
11/VRU	119233	CON	Adjust	HVRU														Increase phase to cover agreement.
TIVKO	119233	CON	Adjust	sHVRU					43,995									increase phase to cover agreement.
Cumberland			After	HVRU		322,940												
Cumpenanu			After	sHVRU		3,547,870			482,902									
HSIP Set Aside Reserve			Before	sHSIP					2,106,987			7,522,807			30,904,396			
HOIF Get Aside Reserve			Before															
1	101969	CON	Adjust	sHSIP					(43,995)									HSIP Set Aside Reserve line item
/	101969	CON	Adjust															source of funds.
Central Office			After	sHSIP					2,062,992			7,522,807			30,904,396			
Central Office			After															1
Before T	otals			-		\$3,870,810	\$0	\$0	\$2,545,894	\$0	\$0	\$7,522,807	\$0	\$0	\$30,904,396	\$0	\$0	Actions do not offect air quality
Adjustmen	t Totals					\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0		\$0	-	Actions do not affect air quality conformity.
After To	otals					\$3,870,810	\$0	\$0	\$2,545,894	\$0	\$0	\$7,522,807	\$0	\$0	\$30,904,396	\$0	\$0	

FISCAL CONSTRAINT CHART FFY 2023-2026 TIP Highway/Bridge

Administrative Action (MA ID HATS TIP	: 134272)			Fund T	уре	F	FY 202	23	FF	Y 2024		FF	Y 2025		FF	Y 2026		FF	Y 2027		Remarks
Project Title	MPMS	Phase	Amts	Fed S	tate F	ederal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	
Inglenook X-ing			Before	RRX					7,500												
/	115861	CON	Adjust	RRX					(7,500)						7,500						Cashflow funds out of FFY 2024
Dauphin			After	RRX											7,500						
RRX Reserve			Before	RRX					2,006,881			699,914			199,859			427,811			
1	98255	CON	Adjust	RRX					7,500						(7,500)						Reserve line item
Central Office			After	RRX					2,014,381			699,914			192,359			427,811			
Before Tota	Before Totals						\$0	\$0	\$2,014,381	\$0	\$0	\$699,914	\$0	\$0	\$199,859	\$0	\$0	\$427,811	\$0	\$0	Actions do not offect air quality
Adjustment T	Adjustment Totals							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		Actions do not affect air quality conformity.
After Total	s					\$0	\$0	\$0	\$2,014,381	\$0	\$0	\$699,914	\$0	\$0	\$199,859	\$0	\$0	\$427,811	\$0	\$0	comornity.

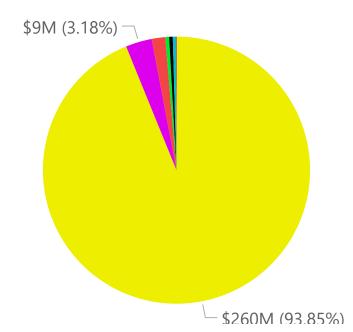
							HATS						Informed Cod Informed Ted							
Aı	endment - Highway				Fun	ıds		FFY 2023			FFY 2024			FFY 2025			FFY 2026		FFY	
Iter	Project Title	MPMS	Ph	Prog	Fed	Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	2027 & >	Remarks
Г	PA 34 Safety Improvements and Resurfacing			Before																Adding the PE phase of PA 34 Safety Improvements and Resurfacing in FFY 2024 for \$3,230,482 to the current estimated
	34/060			Before Adjust	STP															amount. This project consists of Intersection safety improvements (left turning lanes, increasing sight distance, signs and pavement
1		114321	PE	Adjust	HSIP					2,199,482 1,031,000										markings) and resurfacing on PA 34 (Spring Road) from Perry/Cumberland County Line to just north of Rambo Hill Road/Mountainview
				After	STP					2,199,482									County. This project has a current est date of Jan. 1, 2028.	Road intersection, Carroll Township, Perry County. This project has a current estimated let date of Jan. 1, 2028.
	Perry			After	HSIP					1,031,000										,
	PA 34 Safety Improvements and Resurfacing			Before	HSIP					241000										Decreasing the FD phase of PA 34 Safety Improvements and Resurfacing in FFY 2024 for \$361,000. This phase will be funded on the 2025 TIP. This project consists of
2	34/060	114321	FD	Adjust	HSIP					361,000 -361,000										for \$361,000. This phase will be funded on the 2025 TIP. This project consists of Intersection safety improvements (left turning lanes, increasing sight distance, signs and pavement markings) and resurfacing on PA 34 (Spring Road) from Perry/Cumberland County
	Perry			After						301,000										Line to just north of Rambo Hill Road/Mountainview Road intersection, Carroll Township, Perry County. This project has a current estimated let date of Jan. 1, 2028.
	PA 34 Safety Improvements and Resurfacing			Before	HSIP					270,000										Decreasing the UTL phase of PA 34 Safety Improvements and Resurfacing in FFY 2024 for \$270,000. This phase will be funded on the 2025 TIP. This project consists of
3	34/060	114321	UTL	Adjust	HSIP					-270,000										Intersection safety improvements (left turning lanes, increasing sight distance, signs and pavement markings) and resurfacing on PA 34 (Spring Road) from Perry/Cumberland County Line to just north of Rambo Hill
	Perry			After																Road/Mountainview Road intersection, Carroll Township, Perry County. This project has a current estimated let date of Jan. 1, 2028.

A	nendment - Highway				Fun	ds		FFY 2023			FFY 2024]	FFY 2025			FFY 2026		FFY	
Ite	n Project Title	MPMS	Ph	Prog	Fed	Sta.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	Fed.	Sta.	Loc.	2027 &>	Remarks
4	PA 34 Safety Improvements and Resurfacing 34/060	114321	ROW	Before	HSIP					400,000										Decreasing the ROW phase of PA 34 Safety Improvements and Resurfacing in FFY 2024 for \$400,000. This phase will be funded on the 2025 TIP. This project consists of Intersection safety improvements (left turning lanes, increasing sight distance, signs and pavement markings) and resurfacing on PA 34 (Spring Road) from Perry/Cumberland County
	Perry			After																Line to just north of Rambo Hill Road/Mountainview Road intersection, Carroll Township, Perry County. This project has a current estimated let date of Jan. 1, 2028.
	Riverlands Safety Implementation			Before	STP					610,400										Decreasing the FD phase of Riverlands Safety Implementation in FFY 2024 for \$610,400. This phase will be fully funded on the 2025 TIP due to the environmental clearance
	22/075			Before Adjust	NHPP STP					89,600										timeline. This project consists of the implementation of safety improvements identified in the study, which may consist of
5		106554	FD	Adjust	NHPP					-610,400										low cost safety improvements, reconfiguration of interchanges, auxiliary lanes on US 22 and potential closure of the median on US 22/322 from 11/15 and US 22/322 interchange to the
				After	MIND															Susquehanna River in Reed Township, Dauphin County. This project has a current estimated let date of Feb. 11, 2027.
	Dauphin			After	NHPP					89,600										
	Spring Road over Little J			Before Before	STP BRIP					1,232,043 1,187,490									1	Decreasing the CON phase of Spring Road over Little J in FFY 2024 for \$1,232,043. This phase will be fully funded on the 2025 TIP.
6	34/047	101093	CON	Adjust	STP					-1,232,043										This project consists of a bridge replacement on PA 34 (Spring Road) over Little Juniata
		101093	CON	Adjust	BRIP															Creek in Centre Township, Perry County. This project has a current estimated let date of Nov.
	_			After	STP														<u> </u>	7, 2024.
	Perry			After Before	BRIP STP	581				1,187,490									\vdash	This is a reserve line item.
	Highway Reserve Line Item				NHPP	185				1,592,308	1,313,249		1,702,203						\vdash	-
				Before Adjust	STP	581					772,533		6,813,143							
7		88061	CON	Adjust	NHPP	185				-357,039										-
				After	STP	581				1,235,269	1,313,249		1,702,203							1
	Dauphin			After	NHPP	185				,,	772,533		6,813,143							
Sinla	Program Summary - Net Cha	anges	Adjust	FFY To		une 10	0 0 to Sent 9 2011	0 0 neeting vls)	0 0	5,742,841 0 5,742,841	2,085,782 0 2,085,782	0 0	8,515,346 0 8,515,346	0 0	0 0	0 0	0 0	000000000000000000000000000000000000000	0 0	0

2023 TYP FFY 2023-2026

Program Phase Amount





- *MPMS Project ID in the Multimodal Project Managment System
- *TIP Transportation Improvement Program
- *FFY- Federal Fiscal Year
- *PE-Preliminary Engineering
- *FD-Final Design
- *UTL-Utility
- *ROW- Right of Way
- *CON-Construction

Number of MPMS Projects (Includes Line Items)

104

Construction Program
Amt (Includes Line
Items)

\$260M

Program Phase Amount (Includes Line Items)

\$277M

2025 TIP FFY 2025-2028

Number of MPMS Projects (Includes Line Items)

125

Construction Program
Amt (Includes Line
Items)

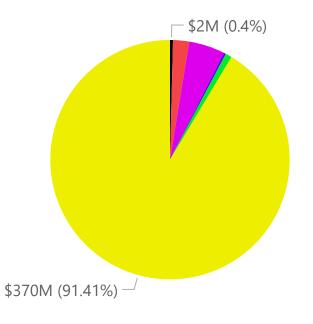
\$370M

Program Phase Amount (Includes Line Items)

\$405M

Program Phase Amount





Carryover Projects (Excludes Line Items)

114

2025 MPO Draft TIP Breakdown

Funding	Type and	I Number of MPMS
Fund Type	Count of MPMS	Program Phase Amount
183	9	\$2,630,515
185	42	\$45,314,485
581	19	\$71,084,000
BOF	21	\$28,348,000
BRIP	16	\$50,808,000
CAQ	9	\$22,141,000
CRP	4	\$2,619,416
CRPU	4	\$5,381,000
HSIP	5	\$13,885,850
HVRU	3	\$4,286,150
LOC	10	\$1,109,583
NHPP	8	\$73,525,000
RRX	1	\$7,500
STP	30	\$36,474,900
STU	27	\$40,923,176
TAP	2	\$1,825,000
TAU	4	\$4,282,000
Total	125	\$404,645,575

Count of MPMS By Improvem	nent
Improvement	Count of MPMS
Bridge Deck Replacement	1
Drainage Improvement	1
Lighting	1
Pavement Preservation	1
Traffic System Management	1
Widen	1
Bicycle Facilities/Services	2
Transit System Improvement	2
Bridge Deck Rehabilitation	3
Concrete Rehabilitation	3
Intersection Improvement	6
Resurface	6
Miscellaneous	7
Pedestrian Facilities	8
Safety Improvement	9
Transportation Enhancement	9
Bridge Rehabilitation	11
Bridge Preservation Activities	15
Bridge Improvement	16
Bridge Replacement	22
Total	125

Programmed Amount by Improv	ement and Yea	r			
Improvement	1	2	3	4	Total ▼
Bridge Rehabilitation	\$15,204,500	\$18,973,061	\$22,647,365	\$13,612,283	\$70,437,209
Bridge Replacement	\$21,220,113	\$17,604,498	\$15,045,547	\$9,312,509	\$63,182,667
Bridge Preservation Activities	\$3,589,127	\$11,046,830	\$15,145,282	\$20,109,575	\$49,890,814
Safety Improvement	\$16,088,526	\$6,431,114	\$8,738,747	\$6,694,701	\$37,953,088
Miscellaneous	\$5,380,821	\$5,672,869	\$8,545,500	\$16,204,992	\$35,804,182
Concrete Rehabilitation	\$12,073,000	\$10,188,779	\$3,393,032	\$4,359,983	\$30,014,794
	\$4,093,294	\$12,384,948	\$6,044,889	\$6,007,577	\$28,530,708
Bridge Improvement	\$4,532,654	\$2,153,641	\$10,090,751	\$5,314,987	\$22,092,033
Intersection Improvement	\$3,998,606	\$1,309,963	\$2,685,138	\$6,563,999	\$14,557,706
Transportation Enhancement	\$4,318,979	\$5,338,108	\$641,759	\$1,076,000	\$11,374,846
	\$2,752,140	\$2,639,820	\$2,527,500	\$2,527,500	\$10,446,960
⊞ Bridge Deck Rehabilitation	\$439,000	\$4,604,081	\$1,966,828		\$7,009,909
⊕ Widen	\$820,000			\$6,004,668	\$6,824,668
Pavement Preservation	\$4,752,832				\$4,752,832
Bridge Deck Replacement	\$925,000	\$985,309	\$985,309	\$985,309	\$3,880,927
Pedestrian Facilities	\$2,530,090	\$174,553	\$434,241		\$3,138,884
	\$1,091,259	\$1,767,213			\$2,858,472
Drainage Improvement	\$900,000				\$900,000
⊞ Bicycle Facilities/Services	\$451,856	\$120,000	\$160,000	\$160,000	\$891,856
	\$15,400	\$87,620			\$103,020
Total	\$105,177,197	\$101,482,407	\$99,051,888	\$98,934,083	\$404,645,575

HATS MPO 2025 TIP New Projects

MPO	MPMS	SR	Title	Project Description	Notes
HATS	121186	Various	UPS for Existing Sites - HATS TSMO 2025-2026	This project consists of installation of 13 new UPSs for existing DMS and CCTV sites, 5 remote power switches, and 3 network switches on I-78, I-81 and US 22, US 11, and US 15 in the Harrisburg Area.	FD in 2025, CON in 2026
HATS	121179	34	SR 34 Bridge over Juniata River Repairs	This project consists of a bridge preservation on SR 34 bridge over the Juniata River in Newport Borough & Howe Township, Perry County.	CON in 2025
HATS	119783	22	22 Concrete Patching & Diamond Grinding	This project may consist of Concrete Patch & Diamond Grind and Asphalt Overlay on SR 22 in Reed and Middle Paxton Townships and Dauphin Borough, Dauphin County.	PE in 2025, CON in 2027 &2028
HATS	119784	11	Susquehanna Trail Restoration	This project may consist of diamond grinding, concrete patching, shoulder concrete repairs, guide rail, drainage for SR 11 Susquehanna Trail in Watts, Buffalo, Carroll and Liverpool Townships, Liverpool and New Buffalo Boroughs in Perry County.	PE in 2025, Con in 2028

RPT# TIP200														FFY	2025 Harı	risburg TIP															Page 1 of
							I	FFY 2025 Costs					FFY 20	026 Costs					FFY 2	027 Costs					FFY 2	028 Costs					
County				Area	Fed.	Federal		St. State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	^ Milestones		
Cumberland					+C	IMOD		525,696	5			525,696																			10/24/2024 E
Cumberland				US 11 over Burd Run	+F				1	185 300,000		300,000																			
Cumberland	11			US 11 over Burd Run	+C	BRDG							BRIP	1,604,081				1,604,081													6/18/2026 E
Cumberland Cumberland			_	US 11 ov Letort Spring US 11 ov Letort Spring	+F C	BRDG BRDG							STP	400,000				400,000			185	1,511,772		1,511,772			185	1,411,984		1 411 004	3/25/2027 E
Cumberland				I-81 & US 11/15 Lighting	+C								STU	8,235				8,235			163	1,311,772		1,311,772			163	1,411,964		1,411,964	1/16/2025 E
Cumberland				I-81 & US 11/15 Lighting	+C	_		866,619				866,619	CRPU	1,118,978				1,118,978													1/16/2025 E
Cumberland				I-81 & US 11/15 Lighting	+C			224,640				224,640	CRP	640,000				640,000													1/16/2025 E
Cumberland				Hempt Farms	С	HCON			_	2,000,000		2,000,000		<u> </u>	e581	2,000,000		2,000,000													
Cumberland	11	VRU 1		D-8 Ped Countdown Signals Safe	С	SAMI	sHVRU	3,000,000)			3,000,000																			10/19/2023 A
Cumberland	15	060 1		Project for VRU Blue-Gray Resurf	C	HRST									581	2,533,896		2,533,896													2/12/2026 E
Cumberland				Blue-Gray Resurf	C	_	7								301	2,333,090		2,333,070			581	3,146,546		3,146,546			581	2,840,222		2,840,222	2/12/2026 E
Cumberland				Lisburn Rd ov Mill Race	F	BRDG									185	100,000		100,000				-,-,-,-,-		2,210,210				_,,,,,,,,		_,,,,,	
Cumberland				Lisburn Rd ov Mill Race	+C	_										,			STP	1,015,908				1,015,908							8/26/2027 E
Cumberland	174	017 1	16120	Walnut Bottom Resurf	С	HRST	STP	1,636,104	1			1,636,104	STP	354,585				354,585													1/30/2025 E
Cumberland	174	017 1	16120	Walnut Bottom Resurf	С	HRST							STU	2,969,791				2,969,791													1/30/2025 E
Cumberland				American Ex-POW Mem Hwy	С	HRST			5	581 11,573,000		11,573,000			581	10,188,779		10,188,779			581	1,092,967	'	1,092,967							10/10/2024 E
Cumberland	641	038 1	17594	SR 641 and Locust Point Rd Intersection HSM	F	SAMI	HSIP	333,300				333,300																			
Cumberland	641	038 1	17594	SR 641 and Locust Point Rd	U	SAMI	HSIP	77,074	1			77,074																			
Cumberland	641	038 1		Intersection HSM SR 641 and Locust Point Rd	R	SAMI	HSIP	303,200)			303,200																			
	"			Intersection HSM			Hish	303,200				303,200																			
Cumberland	641	038 1	17594	SR 641 and Locust Point Rd Intersection HSM	C	SAMI													STU	682,115				682,115							1/1/2026 E
Cumberland	641	038 1		SR 641 and Locust Point Rd	С	HCON																			HSIP	1,912,500)			1,912,500	1/1/2026 E
Cumberland	641	038 1		Intersection HSM SR 641 and Locust Point Rd	С	SAMI													HSIP	1,550,393				1,550,393							1/1/2026 E
				Intersection HSM SR 641 and Middlesex Rd				242.000				242.000								,,,,,,,				,,,,,,,							
Cumberland				Intersection HSM	F	SAMI	HSIP	342,000	'			342,000																			
Cumberland	641	039 1	17596	SR 641 and Middlesex Rd Intersection HSM	U	SAMI	HSIP	100,000)			100,000																			
Cumberland	641	039 1	17596	SR 641 and Middlesex Rd	R	SAMI	HSIP	470,100)			470,100																			
Cumberland	641	030 1	17506	Intersection HSM SR 641 and Middlesex Rd	С	SAMI	HSIP	485,176				485,176	HSIP	1,077,102				1,077,102	нсір	1,137,870				1,137,870							1/1/2026 E
Cumberiand	041			Intersection HSM									11311	1,077,102				1,077,102	11311	1,137,670				1,137,670							
Cumberland	696			CVRT Downtown Ship	+C			253,347	_			253,347																			11/7/2024 E
Cumberland				Roxbury Road ov Whiskey Run	F	BRDG			1	185 300,000		300,000									105	(02.105		602 105							1/14/2027 F
Cumberland				Roxbury Road ov Whiskey Run Center/21st Intersection	C +C	BRDG HCON		1,097,280	,			1,097,280	STD	60 604				60 604			185	603,185		603,185							1/14/2027 E 2/13/2025 E
Cumberland				Center/21st Intersection	_	HCON		204,640				204,640	CAQ	245,048				245,048													2/13/2025 E 2/13/2025 E
Cumberland				Center/21st Intersection	_	HCON		617,000	_					215,498				215,498													2/13/2025 E
Cumberland			14202	Lemoyne Bottleneck	+C	_		1,645,348	_			1,645,348		2,156,984				2,156,984													11/6/2025 E
Cumberland	1012	019 1		Improvements Sporting Hill Turn Lane	C	HCON																			STP	60,000)			60,000	6/1/2027 E
Cumberland			_	Sporting Hill Turn Lane	_	HCON													CAQ	2,318,675	581	579,668		2,898,343		2,473,884		633,471			6/1/2027 E
Cumberland				Simpson Ferry Rd/ Sheely Ln Im		HCON							STP	245,000				245,000	Criq	2,510,075	301	377,000		2,070,313	Criq	2,173,00	301	033,171		3,107,333	0/1/2027 E
Cumberland			_	Simpson Ferry Rd/ Sheely Ln Im	_	HCON								1,111				1,111							STU	895,539	9			895,539	0 1/1/2028 E
Cumberland			_	Ped Safety Impr	+C	_		20,000)			20,000																		•	12/12/2024 E
Cumberland	2019	021 9		Old Forge Rd over Yellow	F	BRDG			1	185 260,000		260,000																			
Cumberland	2019	021 9		Breeches Ck Old Forge Rd over Yellow	+C	BRDG							STU	4,998				4,998													12/17/2026 E
				Breeches Ck Old Forge Rd over Yellow										,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				,													
Cumberland	2019	021 9	9813	Breeches Ck	+C	BRDG							BRIP	3,113,507				3,113,507													12/17/2026 E
Cumberland			_	Wesley and Royal Drive	+C	TENH	STU	54,240)			54,240																			12/12/2024 E
Cumberland				Lisburn Rd over Cedar Run	F	BRDG			1	185 100,000		100,000																			
Cumberland				Lisburn Rd over Cedar Run	+C														STP	1,141,930				1,141,930							9/24/2026 E
Cumberland	2035	1	19304	Phase II Streetscape Improvements - 3rd St	С	TENH	TAU	800,653	3			800,653	TAU	901,447				901,447													
Cumberland			15796	Boiling Springs Ped	+C	TENH	STU	486,591				486,591																			1/16/2025 E
Cumberland	3006	023 8	7421	Pine Road ov Irishtown Gap Hol Crk	F	BRDG			1	185 300,000		300,000																			
Cumberland	3006	023 8	7421	Pine Road ov Irishtown Gap Hol	С	BRDG																					185	224,751		224,751	2/11/2027 E
Cumberland				Crk Big Spring Rd ov Big Spring Ck		BRDG	BOF	300,000				300,000																			
Cumberland				Big Spring Rd ov Big Spring Ck Big Spring Rd ov Big Spring Ck	_	BRDG		300,000	,			300,000							BOF	1,187,521				1,187,521							11/4/2027 E
Cambonana	3007	017 3	J / T1	2.5 Spring Kd Ov Dig Spring Ck	L . C	העמאים			1										DOI.	1,107,521	1	1		1,107,021							111 #2021 E

Obligations have occurred

RPT# TIP200												FFY 2	2025 Harr	risburg TIP															O
		Project Information					FFY 2	025 Costs					FFY 20	026 Costs					FFY 20	27 Costs					FFY 20	28 Costs			
County		Project Project Title	Phase		Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	^ Milestones
Cumberland	3011 010	90749 Hays Grove Rd over Yellow Breeches Ck	F	BRDG			185	300,000		300,000																			
Cumberland	3011 010	90749 Hays Grove Rd over Yellow	С	BRDG															185	527,787		527,787							4/15/2027 E
Cumberland	3023 014	Breeches Ck 117675 Walnut Bottom Road/West	+F	HCON							STP	175,000				175,000													
		Street/Willow Street 117675 Walnut Bottom Road/West										-,,,,,,				-,-,								715170				716170	4/4/2000
Cumberland		Street/Willow Street	+C	HCON																			STU	516,179		ĺ		516,179	1/1/2028 E
Cumberland	3023 014	117675 Walnut Bottom Road/West Street/Willow Street	+C	HCON																			STP	558,468				558,468	1/1/2028 E
Cumberland	7201 BRG	120308 Quarry Road over Mountain	F	BRDG	BOF	180,000	183	33,750	11,250.00	225,000																			
Cumberland	7201 PPG	Creek 120308 Quarry Road over Mountain	U	BRDG	BOF	20,000	183	3,750	1,250.00	25,000																			
		Creek				, i																							
Cumberland	7201 BRG	120308 Quarry Road over Mountain Creek	R	BRDG	BOF	12,000	183	2,250	750.00	15,000																			4
Cumberland	7201 BRG	120308 Quarry Road over Mountain	С	BRDG							BOF	552,686	183	103,629	34,543	690,858													1/1/2027 E
Cumberland	7213 BR3	Creek 120270 Cumberland County Bridge	F	BRDG	BOF	454,000	183	85,125	28,375.00	567,500																			
Combodon I		Bundle 120270 Cumberland County Bridge	TT	DDDC	BOF	56,000	183	10.500	3,500.00	70,000																			
Cumberland		Bundle	U	BRDG	BOF	56,000	183	,		/0,000																			
Cumberland	7213 BR3	120270 Cumberland County Bridge Bundle	R	BRDG	BOF	28,000	183	5,250	1,750.00	35,000																			4
Cumberland	7213 BR3	120270 Cumberland County Bridge	С	BRDG							BOF	767,525	183	143,911	47,970	959,406	BOF	767,525	183	143,911	47,970	959,406	BOF	767,527	183	143,911	47,971	959,409	
		Bundle Totals for: Cumberland				14,593,008		15,273,625	46 875	29,913,508		16,611,069		15,070,215	82 513	31,763,797		9,801,937		7,605,836	47 970	17,455,743		7,184,097		5,254,339	47 971	12,486,407	91,619,455
Dauphin		84324 HATS Bridge Reserve Line Item	С	BRDG	BOF	466,761	185	46,730	10,075	513,491		10,011,007		15,070,215	02,310	01,700,777		3,001,507		7,000,000	17,570	17,155,710	BRIP	880,426	185	100,000	17,571	980,426	71,017,100
Dauphin		88058 TAP Line Item		TENH		,		1,111		, .							TAU	641,759				641,759		1,076,000		,		1,076,000	
Dauphin		88060 HSIP Reserve Line Item	С	SAMI							HSIP	496,880				496,880													
Dauphin		88061 Highway Reserve Line Item	С	TENH															581	110,676		110,676	NHPP	8,825,376				8,825,376	
Dauphin		88061 Highway Reserve Line Item	С	HRST							STP	285,721				285,721													
Dauphin		88068 STU Reserve Line Item		TENH													STU	899,999				899,999							
Dauphin		88069 Delivery/ Consult Assist	P				581	1,500,000		1,500,000			581	1,500,000		1,500,000			581	1,500,000		1,500,000			581	1,500,000		1,500,000	
Dauphin		88069 Delivery/ Consult Assist 94636 Rolling Stock Replacement	C +fd C		CAQ	2,527,500	581	480,000		480,000 2,527,500	CAO	2,527,500	581	480,000		480,000 2,527,500	CAQ	2,527,500	581	480,000		480,000 2,527,500	CAQ	2,527,500	581	480,000		480,000 2,527,500	
Dauphin Dauphin		102173 CMP implementation	C		CAQ	2,327,300				2,327,300	CAQ	2,327,300				2,327,300	CAQ	159,245				159,245	CAQ	2,327,300				2,327,300	
Dauphin		111064 HATS Bikeshare		IMOD	CAQ	120,000				120,000	CAQ	120,000				120,000	_ `	160,000				160,000	CAQ	160,000				160,000	1/1/2023 E
Dauphin		112974 SRTA Employment Access		IMOD						,	CAQ	112,320				112,320	,	,						,				-	4/5/2019 E
Dauphin		112974 SRTA Employment Access	fC	PT	CAQ	224,640				224,640																			4/5/2019 E
Dauphin		114107 SRTP Rideshare Program	A	SAMI	CAQ	400,821				400,821	CAQ	407,148				407,148	CAQ	403,580				403,580	CAQ	407,616				407,616	
Dauphin		114200 HATS RTP Implementation Program	+C	TENH	STU	3,000,000				3,000,000	STU	3,000,000				3,000,000	STU	3,000,000				3,000,000	STU	3,000,000				3,000,000	4
Dauphin		115861 Inglenook X-ing	+C	SAMI	RRX	7,500				7,500																			
Dauphin		119283 Carbon Reduction Program (CRP) HATS MPO RLI	С	TENH													CRPU	1,352,000				1,352,000	CRPU	1,352,000				1,352,000	
Dauphin		119283 Carbon Reduction Program (CRP)	С	TENH													CRP	640,000				640,000	CRP	640,000				640,000	
		HATS MPO RLI				110.210				110.210								,				,		,					
Dauphin Dauphin		119310 Emaus Streetscape Project 119310 Emaus Streetscape Project		TENH TENH		119,310 38,150				119,310 38,150																			
Dauphin		119310 Emaus Streetscape Project		TENH	STU	2,800				2,800																			
Dauphin		119310 Emaus Streetscape Project		TENH	510	2,000				2,000	STU	942,731				942,731													
Dauphin		121186 UPS for Existing Sites - HATS	+F	IMOD	CRPU	3,080				3,080						,													
Dauphin		TSMO 2025-2026 121186 UPS for Existing Sites - HATS	+E	IMOD	sCRP	12,320				12,320																			
		TSMO 2025-2026				12,320				12,320																			
Dauphin		121186 UPS for Existing Sites - HATS TSMO 2025-2026	+C	IMOD							CRPU	17,524				17,524										ĺ			,
Dauphin		121186 UPS for Existing Sites - HATS	+C	IMOD							sCRP	70,096				70,096													
Dauphin	TAP	TSMO 2025-2026 111655 Paxtang Parkway Restoration	С	TENH	TAP	900,000				900,000																			1/30/2025 E
Dauphin		93178 Clarks Ferry Bridge PM		BRDG	1711	700,000				700,000													STP	228,026					2/11/2027 E
Dauphin	22 059	93178 Clarks Ferry Bridge PM		BRDG																			NHPP	2,060,000				2,060,000	2/11/2027 E
Dauphin	22 059	93178 Clarks Ferry Bridge PM	С	HCON													STP	3,666,074				3,666,074							2/11/2027 E
Dauphin	22 059	93178 Clarks Ferry Bridge PM	C	BRDG													BRIP	175,816	185	960,473		1,136,289	BRIP	5,478,389	185	1,941,604		7,419,993	2/11/2027 E
Dauphin		106554 Riverlands Safety Implementation			_	5,000,000				5,000,000																			
Dauphin		106554 Riverlands Safety Implementation				600,000				600,000																			
Dauphin		106554 Riverlands Safety Implementation				2,000,000				2,000,000									501	F 200 200		£ 269.260			£01	4.702.201		4.702.201	2/11/2027 5
Dauphin		106554 Riverlands Safety Implementation 119783 22 Concrete Patching & Diamond					581	150,000		150,000									581	5,368,369		5,368,369			581	4,782,201		4,/82,201	2/11/2027 E
Dauphin	22 103	Grinding Grinding	r	HOON			361	150,000		130,000																			

Obligations have occurred

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		Project Information					FFY 20	025 Costs					FFY 202	26 Costs					FFY 20	27 Costs					FFY 20	028 Costs		
County		Sec. Project Project Title	Phase		Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local Tota	A Mileston
auphin	22	105 119783 22 Concrete Patching & Diamo Grinding	ond C	HCON															581	2,300,065		2,300,065			581	2,300,065	2,300	,065
auphin	22	320 114316 Cameron/Maclay Intersec	+C	HRST	CAQ	311,051				311,051																		4/27/2023
Dauphin	147	022 90771 South River Rd ov Powells Ck	F	BRDG			185	200,000		200,000																		
auphin	147	022 90771 South River Rd ov Powells Ck	+C	BRDG						-													STP	2,365,377			2,365	,377 1/1/2028
auphin	209	017 90341 SR 209 ov Tributary to	F	BRDG			185	100,000		100,000																		
. 1:	200	Wisconisco Ck 017 90341 SR 209 ov Tributary to		DDDC									105	500,000		500,000												1/1/2025
Dauphin	209	Wisconisco Ck	C	BRDG									185	500,000		500,000												1/1/2025
Dauphin	209	018 99870 US-209 over Wiconisco Creek	F	BRDG			185	150,000		150,000															i			
Dauphin	209	018 99870 US-209 over Wiconisco Creek	С	BRDG																			STP	2,185,454			2,185	,454 2/11/2027
Dauphin	209	019 100202 US 209 Resurfacing	С	HRST							STP	2,060,000	581	515,000		2,575,000									i			7/10/2025
Dauphin	230	042 87454 Cameron St ovr Asylum Run	F	BRDG			185	400,000		400,000																		
Dauphin	230	042 87454 Cameron St ovr Asylum Run	C	BRDG															581	339,581		339,581			185	2,000,000	2,000	,000 11/11/202
Dauphin	283	017 117825 I-283 ITS Fiber Inter	+C	SAMI	sSTP	176,900				176,900																		5/23/2024
Dauphin	441	037 118276 Eisenhower Bl Safety Improv	+C	SAMI	STP	526,343				526,343																		1/30/2025
Dauphin	441	037 118276 Eisenhower Bl Safety Improv	+C	SAMI	STU	750,485				750,485																		1/30/2025
Dauphin		037 118276 Eisenhower Bl Safety Improv	+C	SAMI	HVRU	148,000				148,000															<u> </u>			1/30/2025
Dauphin	743	038 90328 Elizabethtown Rd over Trib to Conewago Ck	F	BRDG			185	100,000		100,000																		
Dauphin	743	038 90328 Elizabethtown Rd over Trib to	C	BRDG									185	106,090		106,090												12/10/202
		Conewago Ck												100,070														
Dauphin		039 113283 Elizabethtown Rd Resurfacing	+C	HRST	STP	1,215,236				,215,236	STP	1,575,260				1,575,260												1/9/2025
Dauphin		039 113283 Elizabethtown Rd Resurfacing	+C	HRST	STU	1,241,954			1	,241,954																		1/9/2025
Dauphin	743	040 117612 PA 743 and PA 341 Intersection HSM	F	SAMI	HSIP	150,000				150,000																		
Dauphin	743	040 117612 PA 743 and PA 341 Intersection	U	SAMI	HSIP	50,000				50,000															í			
1.	7.42	HSM 040 117612 PA 743 and PA 341 Intersection	ı R	CANG	HCID	100.000				100.000																		
auphin		HSM		SAMI	HSIP	100,000				100,000																		
auphin	743	040 117612 PA 743 and PA 341 Intersection	C	SAMI							STP	449,130				449,130									i			12/11/202
Dauphin	7/13	HSM 040 117612 PA 743 and PA 341 Intersection	ı C	SAMI							HSIP	2,251,018				2,251,018												12/11/2025
	743	HSM									11511	2,231,010				2,231,010												12/11/2023
Dauphin		020 18977 Market St ov Juniata River	F	BRDG			185	400,000		400,000																		
Dauphin		020 18977 Market St ov Juniata River	+C														STP	1,078,358				1,078,358						2/11/2027
Dauphin		020 18977 Market St ov Juniata River	+C	BRDG													BRIP	3,057,459				3,057,459	BRIP	1,000,000			1,000	,000 2/11/2027
Dauphin	1003	027 87653 Mountain House Rd ov N Brch Armstrong Ck	of F	BRDG			185	150,000		150,000																		
Dauphin	1003	027 87653 Mountain House Rd ov N Brch	of C	BRDG									185	315,334		315,334									í			3/12/2026
. 1:	1007	Armstrong Ck		DDDC	DOE	100.075				100.075																		
Dauphin		024 99912 Wilhour Rd over Wiconisco	F	BRDG	BOF	189,975				189,975							CTTL	41 200				41 200						1/1/2026
Dauphin		024 99912 Wilhour Rd over Wiconisco	+C	BRDG BRDG							CTD	107.942				107.942	STU	41,308				41,308						1/1/2026
Dauphin		024 99912 Wilhour Rd over Wiconisco 024 99912 Wilhour Rd over Wiconisco									STP BOF	107,843				107,843		31,920				31,920						1/1/2026 1/1/2026
Dauphin Dauphin		007 87459 Honeymoon Trail ov Trib to Pin	+C	BRDG BRDG	BOF	100,000				100,000	BUF	1,583,224				1,583,224	BOF	2,512,075				2,512,075						1/1/2020
Jaupnin		Ck		BKDG	BOF	100,000				100,000																		
Dauphin	1017	007 87459 Honeymoon Trail ov Trib to Pin	ne +C	BRDG																			BOF	2,278,252	ĺ		2,278	,252 1/1/2028
Dauphin	2001	Ck 018 117216 Hillsdale Rd ov Trib Conewago) F	BRDG			185	175,000		175,000																		
		Cr					100	175,000		170,000																		
Dauphin	2001	018 117216 Hillsdale Rd ov Trib Conewago Cr) C	BRDG									185	530,450		530,450									i			3/11/2027
Dauphin	2003	033 116786 Middletown Rd Safety and	+F	HCON	STU	820,000				820,000																		
		Congestion Impr 033 116786 Middletown Rd Safety and																					COTT	1.055.255	501	1.000.000		205 1/1/202
Dauphin		Congestion Impr	C	HCON																			STP	1,057,362	581	1,200,933	2,258	,295 1/1/2028
Dauphin	2003	033 116786 Middletown Rd Safety and	С	HCON																			STU	3,746,373			3,746	,373 1/1/2028
Dauphin	2005	Congestion Impr	F	BRDG			185	200,000		200,000																		
auphin		019 100083 Roundtop Road over Iron M	+C	BRDG			103	200,000		200,000	STP	848,720				848,720												1/14/2027
Pauphin Dauphin		021 115787 Quarry Rd Sidewalk Ext	+C	TENH							TAU	174,553					TAU	434,241				434,241						12/11/2025
Pauphin Dauphin	2003		+P		STU	98,000				98,000	17.0	177,333				174,333	IAU	737,241				7,77,241						12/11/2025
Pauphin	2018		+F	_	STU	63,819				63,819																		
Pauphin Pauphin	2018		+U			30,000				30,000																		
Pauphin Dauphin	2018		+C		510	30,000				50,000	STU	732,504				732,504												
Dauphin Dauphin		022 117189 Nyes Rd ovr Beaver Creek	+F		BRIP	139,000				139,000	310	132,304				132,304												
Dauphin Dauphin		022 117189 Nyes Rd ovr Beaver Creek	+C		DKIF	139,000				139,000	BRIP	2,000,000				2,000,000	BRIP	1,303,337				1,303,337						12/11/2025
Dauphin Dauphin		009 115797 Highland St Connectivity	+C	TENH	STU	453,675				453,675	DIGIT	2,000,000				2,000,000	DIME	1,303,337				1,303,33/						1/16/2025
Dauphin Dauphin		009 113/97 Figurand St Connectivity 023 117698 Paxton St ov NS	P		310	733,073				103,073									185	500,000		500,000						1/10/2023

Obligations have occurred ^ PE-NEPA, FD-PSE CO, UTL-Fnl UTL Clr, ROW-Cond ROW, CON-Let

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Date: 4/5/2024 RPT# TIP200													FFY	2025 Harı	risburg TIP															Page 4 of 5
	Project Information S.R. Sec. Project Project Title Phase 3009 023 117698 Paxton St ov NS P							FFY 2	2025 Costs					FFY 2	026 Costs					FFY 20	027 Costs					FFY	2028 Costs			
County	S.R. S	Sec. Projec	t Project Title	Phase	Area	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	otal	^ Milestones
Dauphin	3009 (023 11769	8 Paxton St ov NS	P	BRDO	ř														581	800,000		800,000							
Dauphin	3010	014 11338	4 Sycamore/Paxton Intersection Im	r +C	SAM							STU	368,813				368,813													1/15/2026 E
Dauphin	3010	014 11338	4 Sycamore/Paxton Intersection Im	r +C	HCON	NHPP	630,485				630,485																			1/15/2026 E
Dauphin			4 Sycamore/Paxton Intersection Im	r +C	HCON	HVRU	1,138,150				1,138,150																			1/15/2026 E
Dauphin			Market St Bridge West	R	BRDO	i		185	425,000		425,000																			
Dauphin	3012	026 9317	6 Market St Bridge West	+C	BRDO	NHPP	3,972,951				3,972,951	NHPP	4,601,412				4,601,412	STU	2,764,959				2,764,959	STU	980,26	4			980,264	3/27/2025 E
Dauphin	3012 (026 9317	Market St Bridge West	+C	BRDO							STU	74,069				74,069													3/27/2025 E
Dauphin	3012 (026 9317	Market St Bridge West	+C	BRDO	BRIP	1,224,866				1,224,866	BRIP	633,412				633,412	NHPP	10,952,412				10,952,412	NHPP	4,824,624	4		4,	824,624	3/27/2025 E
Dauphin	3012 (029 9317	Market St Bridge East	+C	BRDO	STU	698,361				698,361	STU	563,339				563,339	STU	2,496,406				2,496,406	STU	1,142,83	7		1,	142,837	3/27/2025 E
Dauphin	3012 (029 9317	Market St Bridge East	+C	BRDO	NHPP	5,290,941				5,290,941	NHPP	8,586,166				8,586,166	NHPP	6,433,588				6,433,588	BRIP	1,343,183	5		1,	343,185	3/27/2025 E
Dauphin	3012	037 11766	3 Derry Street over Spring Creek	+F	BRDO	BRIP	400,000				400,000																			
Dauphin	3012	037 11766	3 Derry Street over Spring Creek	+C	BRDO	i						STU	169,623				169,623													6/25/2026 E
Dauphin	3012	037 11766	3 Derry Street over Spring Creek	+C	BRDO	i						STP	62,670				62,670													6/25/2026 E
Dauphin	3012	037 11766	3 Derry Street over Spring Creek	+C	BRDO	ř						BRIP	1,787,661				1,787,661													6/25/2026 E
Dauphin	3018	11850	2 Herr St Ped Improv	+C	TENE	TAP	925,000				925,000																			
Dauphin	3020	11930	7 Union Deposit Corridor Impr	+P	TENE	STU	64,000				64,000																			
Dauphin	3020	11930	7 Union Deposit Corridor Impr	+F	TENE	STU	72,000				72,000																			
Dauphin	3020	11930	7 Union Deposit Corridor Impr	+U	TENE	STU	40,000				40,000																			
Dauphin	3020	11930	7 Union Deposit Corridor Impr	+R	TENH	STU	40,000				40,000																			
Dauphin	3020	11930	7 Union Deposit Corridor Impr	+C	TENE]						STU	761,426				761,426													5/22/2025 E
Dauphin	3020 (0 Union Deposit Impr	+C	TENE	STU	64,888				64,888																			5/22/2025 E
Dauphin	3022 (005 7452	Maclay Street Bridge	С	BRDO	STU	1,395,631				1,395,631																		1	12/11/2025 E
Dauphin	3022 (005 7452	Maclay Street Bridge	С	BRDO	NHPP	2,430,004				2,430,004																		1	12/11/2025 E
Dauphin	3022	005 7452	Maclay Street Bridge	С	BRDO	BRIP	4,096,635	185	1,980,567		6,077,202	NHPP	6,450,422	185	1,612,605		8,063,027	BRIP	6,978,575	185	1,744,644		8,723,219	BRIP	4,000,000	0 185	1,000,000	5,	000,000	12/11/2025 E
Dauphin	4001	023 7870	Rutter Rd ov Armstrong Creek	+F	BRDO	BOF	200,000				200,000																			
Dauphin	4001 (Rutter Rd ov Armstrong Creek	+C	BRDO	BOF	1,109,171				1,109,171																			3/12/2026 E
Dauphin	4004 (017 11746	9 Straws Church ov Trib to	F	BRDO	i		185	150,000		150,000																			
Dauphin	4004 (017 11746	Armstrong 9 Straws Church ov Trib to	C	BRDO	1		185	660,705		660,705			185	166,797		166,797													3/12/2026 E
Daupiiii	4004	017 11740	Armstrong						000,703		000,703			103	100,797		100,797													3/12/2020 E
Dauphin	4006	011 9988	Enders Road ov Armstrong Ck	F	BRDO	BOF	100,000				100,000																			
Dauphin	4006	I	Enders Road ov Armstrong Ck	+C	BRDO	i								185	696,286		696,286													8/13/2026 E
Dauphin	4013	016 9084	Powells Valley Rd ov Rattling Creek	+F	BRDG	BOF	175,000				175,000																			
Dauphin	4013 (016 9084	Powells Valley Rd ov Rattling	+C	BRDO	i																		BOF	1,260,570	0		1.	260.570	2/11/2027 E
			Creek	_																					-,=00,00	-				
Dauphin	4013 (017 9998	Market St ov Rattling Cr	F	BRDO		100,000				100,000																			
Dauphin			Market St ov Rattling Cr	_	BRDO													STP	215,858				215,858							2/11/2027 E
Dauphin			Market St ov Rattling Cr	+C	BRDO													BRIP	1,186,813				1,186,813							2/11/2027 E
Dauphin	4013		Market St ov Rattling Cr	+C														BOF	149,151				149,151	BOF	589,92	3			589,923	2/11/2027 E
Dauphin	7101		7 Kohn Road over Paxton Creek	F	BRDO		114,000		21,375																					
Dauphin	7101		7 Kohn Road over Paxton Creek	U	BRDO		16,000		3,000		20,000																			
Dauphin	7101		7 Kohn Road over Paxton Creek	R	BRDO		4,000	183	750	250.00	5,000																			
Dauphin	7101		7 Kohn Road over Paxton Creek	C	BRDO							STU	685,663				685,663													
Dauphin	7101		7 Kohn Road over Paxton Creek	C	BRDO							STP	141,051				141,051				_	_								
Dauphin	7101		7 Kohn Road over Paxton Creek	C	BRDO	_				24.55		BOF	48,264	183	164,058	54,686	267,008	STU	396,405	183	74,326	24,775	495,506	1						4/4/
Dauphin			3 West Cross Rd Bridge	_	BRDO		553,693			34,606.00																				1/1/2025 E
Dauphin	7208		1 Dauphin County Bridge Bundle	F	BRDO		560,000		-	35,000.00																				
Dauphin	7208		1 Dauphin County Bridge Bundle	U	BRDO	_	120,000			7,500.00	150,000																			
Dauphin	7208	_	1 Dauphin County Bridge Bundle	R	BRDO		60,000	183	11,250	3,750.00	75,000																		00.5	
Dauphin	7208	_	1 Dauphin County Bridge Bundle	C	BRDO							BOF	788,248	183	147,796	49,265	985,309		788,248		49,265				788,24	8 183	147,796	49,265	985,309	
Dauphin	7301		5 Thirteenth Street over NS	F	BRDO						6							BOF	600,000	183	112,500	37,500	750,000							
Dauphin	7301		7 Market Street over Paxton Creek	_	BRDO	_	400,000	183	75,000	25,000.00	500,000																		100.5	
Dauphin	7301		Market Street over Paxton Creek	F	BRDO	i	4F 000 00 0		# C40 C0	111.55	FF F00 050		45.404.44		(=21:11:	102.05	F2 222 == 5		FF 0.45 00.5		14 220 05	216.05	05.056.50	BOF	320,000				400,000	212 200
D			for: Dauphin		DDC	DDID	47,983,096		7,610,694	114,231	55,708,021		45,484,411		6,734,416	103,951	52,322,778		55,047,086		14,339,899	210,071	87,052,799		54,517,802	2	15,512,599	69,265 70,	-	
Perry			1 S Main St Bridge Imp		BRDO		1,395,631		400.00		1,395,631																			7/10/2025 E
Perry			State Road ov Fishing Ck	F				185	100,000		100,000																			2/26/22
Perry			State Road ov Fishing Ck	_	BRDO			185	1,239,152		1,239,152																			2/26/2026 E
Perry			1 Susq Trail over Li Juni C		BRDC			185	600,000		600,000			10-	5.000.000		5.240.005			105	2.200.1.		2 200 11-			105	1.40.1.00		404.000	2/11/2027
Perry			1 Susq Trail over Li Juni C		BRDC				250.00		250.000			185	5,269,938		5,269,938			185	3,308,147		3,308,147			185	4,484,989	4,	484,989	3/11/2027 E
Perry			4 Susquehanna Trail Restoration	P	HRST	_		581	350,000		350,000																0.050.0:-		050.010	
Perry	11 1	141 11978	4 Susquehanna Trail Restoration	C	HCON																					581	2,059,918	2,	059,918	

d Discretionary e Economic Development f Flex fd Flexed s Spike + Indicates phase qualifies for TOLL funds * Includes Conversion Amount

RPT# TIP200												FFY 2	025 Harri	isburg TIP															Page 5 of
111111111111111111111111111111111111111		Project Information					FFY 20	25 Costs					FFY 20:	26 Costs					FFY 20	027 Costs					FFY 20	028 Costs			
County	S.R. Sec.	Project Project Title	Phase	Area	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	^ Mileston
Perry		90706 Raccoon Valley Rd ov Trib to Raccoon Ck	F	BRDG			185	100,000		100,000																			
Perry	17 019	90706 Raccoon Valley Rd ov Trib to	С	BRDG															185	300,000		300,000							2/25/2027
Perry	17 020	Raccoon Ck 87485 PA 17 BR over Raccoon Crk	F	BRDG															185	100,000		100,000							
Perry		117225 US 22 ov Cocolamus Cr	F	BRDG			185	250,000		250,000									100	100,000		100,000							
Perry		117225 US 22 ov Cocolamus Cr		BRDG				,		,									185	1,581,739		1,581,739			581	3,141,190		3,141,190	0 6/1/2027
Perry		101093 Spring Road over Little J		BRDG	BRIP	2,492,119				2,492,119										7. 7. 7. 1		7- 7- 7- 1				-, ,			11/7/2024
Perry		90710 Carlisle Street Bridge		BRDG		, ,	185	1,023,483		1,023,483																			11/7/2024
Perry	34 059	90708 Spring Road Bridge 1	С	BRDG									185	1,000,000		1,000,000			581	663,491		663,491							1/1/2028
Perry	34 060	114321 PA 34 Safety Improvements and Resurfacing	С	SAMI													STP	1,548,401				1,548,401	STP	2,681,313				2,681,313	3 1/1/2028
Perry	34 060	114321 PA 34 Safety Improvements and Resurfacing	С	SAMI													HSIP	1,136,737				1,136,737	HSIP	1,912,500				1,912,500	1/1/2028
Perry	34 067	20579 PA 34 over Little Buffalo	F	BRDG			185	100,000		100,000																			
Perry	34 067	20579 PA 34 over Little Buffalo	+C	BRDG	BRIP	124,073				124,073	BRIP	3,000,000				3,000,000	STP	440,551				440,551							5/20/2027
Perry		117545 PA 34 over Juniata River	F	BRDG																					581	550,000		550,000	1
Perry	34 073	121179 SR 34 Bridge over Juniata River Repairs	С	BRDG			185	150,000		150,000																			11/7/2024
Perry	233 022	108605 Scheaffers Valley Rd Resf	+C	HRST	STP	4,752,832				4,752,832																			3/13/2025
Perry	274 028	99983 Montour Creek Bridge	С	BRDG	BRIP	1,486,491				1,486,491																			11/7/2024
Perry	274 030	113299 Big Spring Road Resurface 2	+C	HRST							STP	2,376,416				2,376,416													10/24/2024
Perry	849	119313 Sidewalks and Curbs Reconstruction Phase 2	+C	TENH	STP	520,000				520,000																			
Perry	850 015	101108 PA 850 over Trib Shermans	С	BRDG			185	498,846		498,846			185	62,604		62,604			185	164,286		164,286							11/7/2024
Perry		101108 PA 850 over Trib Shermans		BRDG									581	306,325		306,325			581	754,590		754,590							11/7/2024
Perry	1008 004	100368 Pfoutz Valley Rd ov Cocolamus Ck	+F	BRDG	BOF	100,000				100,000																			
Perry	1008 004	100368 Pfoutz Valley Rd ov Cocolamus Ck	+C	BRDG									185	753,641		753,641													1/1/2026
Perry	1015 009	20576 Juniata Parkway ov Cocolamus	+F	BRDG	BOF	150,000				150,000																			
Perry	1015 009	20576 Juniata Parkway ov Cocolamus	+C	BRDG							BOF	1,764,573				1,764,573													1/1/2026
Perry	1015 020	87479 Juniata Parkway over Tributary to Juniata Rvr	to F	BRDG			185	100,000		100,000																			
Perry	1015 020	87479 Juniata Parkway over Tributary to Juniata Rvr	to C	BRDG															581	648,047		648,047							11/19/2020
Perry	1015 021	90332 Juniata Py ov Trib to Juniata Rvi	r F	BRDG			185	100,000		100,000																			
Perry	1015 022	90907 Juniata Pkwy ov Trb Juniata Rive	eı F	BRDG			185	100,000		100,000																			
Perry		90907 Juniata Pkwy ov Trb Juniata Rive	ei C	BRDG									581	235,000		235,000											<u> </u>	<u> </u>	11/19/202
Perry		117251 Juniata over Howe Run	F	BRDG			185	100,000		100,000																			
Perry		117251 Juniata over Howe Run		BRDG									185	210,896		210,896											<u> </u>		11/19/202
Perry		117252 Horse Val Rd ov Horse Val Run 87490 Pisgah State Rd ov Trib to		BRDG			185	100,000		100,000																			
Perry		Shermans Ck	F	BRDG			185	100,000)	100,000																			
Perry	4005 014	91397 Cold Storage Rd ov Little Buffal Ck	lo F	BRDG	BOF	100,000				100,000																			
Perry		100456 Stone Arch Rd over Trib		BRDG	BOF	100,000				100,000																			
Perry		100456 Stone Arch Rd over Trib	+C	BRDG							BOF	500,000				500,000													3/26/2026
Perry		63084 Middle Ridge Road ov Big Buffalo Ck	F	BRDG																					185	165,000	'	165,000	
Perry	4008 032	115794 Market Street Improvements (Newport)	С	TENH	STP	230,485			101,371.00	331,856																			3/12/2026
Perry	7210 BRC	G 106558 Center Rd Bridge T-403	С	BRDG	BOF	760,000	183	142,500	47,500.00	950,000																			1/1/2025
Perry	7211	119311 Perry County Covered Bridges		BRDG	BRIP	237,600				237,600																			
Perry	7211	119311 Perry County Covered Bridges	_	BRDG	BRIP	126,720				126,720																			
Perry	7211	119311 Perry County Covered Bridges	+C	BRDG	BRIP	978,865				978,865	BRIP	563,339				563,339													
Perry	7219	120273 Perry County Bridge Bundle		BRDG	BOF	558,400	183	104,700	34,900.00	698,000																			
Perry	7219	120273 Perry County Bridge Bundle	С	BRDG							BOF	1,082,480	183	202,965		1,353,100	BOF	1,082,480		202,965		1,353,100		1,082,480		202,965		1,353,100	_
		Totals for: Perry				14,113,216		5,258,681		19,555,668		9,286,808		8,041,369		17,395,832		4,208,169		7,723,265	-	99,051,888		5,676,293		10,604,062	-	5 16,348,010	_
		Overall Totals:				76,689,320		28,143,000	344,877	105,177,197		71,382,288		29,846,000	254,119	101,482,407		69,057,192		29,669,000	325,696	99,051,888		67,378,192		31,371,000	184,891	98,934,083	404,645,5

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KF1# 11F200																											
	Project Information					FFY 20	025 Costs				FFY 2026	Costs					FFY 202	27 Costs					FFY 2	2028 Costs			
County	S.R. Sec. Project Project Title	Phas	se Area	Fed.	Federal	St.	State	Local Total	Fed.	Federal	St.	State	Local	Total Fe	d. Fee	deral	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	^ Milestones
Cumberland	81 096 116479 I-81 Culvert	C	IMAN			185	5,000,000	5,000,00	0																		1/1/2026 E
Cumberland	81 097 116481 I-81 over Stone Hou		IMAN	BRIP	3,000,000			3,000,00	0																		1/1/2026 E
Cumberland	81 104 119677 I-81 MM 47 to 52 C w/Diamond Grindin	oncrete Patch C	IMAN			581	5,000,000	5,000,00	0		581	4,200,000		4,200,000													
	Totals for: Cumberland				3,000,000		10,000,000	13,000,00	0			4,200,000		4,200,000													17,200,000
Dauphin	119485 ITS Maintenance Co	ntract 24-27 C	IMAN	NHPP	250,000			250,00	0																		2/1/2024 A
Dauphin	81 100 117968 Interstate DMS and	CCTV TSMO +C	SAMI	NHPP	1,829,700			1,829,70	0																		5/23/2024 E
Dauphin	83 078 92931 Eisenhower Intercha	nge U	IMAN			s581	10,000,000	10,000,00	0																		
Dauphin	83 078 92931 Eisenhower Intercha	nge C	IMAN						NHPP	13,190,000				13,190,000 NH	PP 20,0	000,000				20,000,000	NHPP	20,000,000				20,000,000	1/29/2026 E
Dauphin	83 078 92931 Eisenhower Intercha	nge C	IMAN						sNHPP	61,432,519				61,432,519 sNH	IPP 56,6	577,372				56,677,372	sNHPP	27,000,000				27,000,000	1/29/2026 E
Dauphin	83 094 113754 I-83 South Bridge R	eplacement P	IMAN			s581	168,230	168,23	0																		2/20/2024 A
Dauphin	83 094 113754 I-83 South Bridge R	eplacement U	IMAN			s581	2,121,800	2,121,80	0																		
Dauphin	83 094 113754 I-83 South Bridge R	eplacement R	IMAN								s581	4,370,908		4,370,908													
Dauphin	83 094 113754 I-83 South Bridge R	eplacement C	IMAN																		sSTP	6,587,000				6,587,000	10/10/2024 E
Dauphin	83 094 113754 I-83 South Bridge R	eplacement C	IMAN											sST	ΓP 6,5	587,000				6,587,000	sNHPP	21,623,000				21,623,000	10/10/2024 E
Dauphin	83 094 113754 I-83 South Bridge R	eplacement C	IMAN											sNH	IPP 18,5	500,000	185	14,631,615		33,131,615	NHPP	1,316,458	185	14,631,615		15,948,073	10/10/2024 E
Dauphin	83 B78 113378 Eisenhower Intercha	nge B F	IMAN			s581	4,500,000	4,500,00	0		s581	6,000,000		6,000,000			s581	6,000,000		6,000,000			s581	5,550,000		5,550,000	
Dauphin	83 B78 113378 Eisenhower Intercha	nge B R	IMAN																		sNHPP	6,600,000				6,600,000	
Dauphin	83 B79 113357 I-83 East Shore Sect	on 3B C	IMAN	sNHPP	60,000,000			60,000,00	0																		8/21/2025 E
Dauphin	83 B79 113357 I-83 East Shore Sect	on 3B C	IMAN	NFP	59,177,000			59,177,00	0 sNHPP	14,890,000				14,890,000 NH	PP 16,8	323,000				16,823,000	NHPP	15,000,000				15,000,000	8/21/2025 E
Dauphin	83 C78 113380 Eisenhower Intercha	nge C F	IMAN			s581	7,000,000	7,000,00	0		s581	7,000,000		7,000,000			s581	5,500,000		5,500,000							
Dauphin	83 C79 113376 I-83 East Shore Sect	on 3C P	IMAN	sNHPP	880,000			880,00	0																		10/2/2019 A
Dauphin	83 C79 113376 I-83 East Shore Sect	on 3C U	IMAN								s581	2,622,545		2,622,545													
Dauphin	83 C79 113376 I-83 East Shore Sect	on 3C R	IMAN								s581	5,800,000		5,800,000													
Dauphin	3001 R78 114698 I-83 Eisenhower RR	Bridge C	IMAN											sNH	IPP 16,0	90,000				16,090,000	sNHPP	21,905,727				21,905,727	6/17/2027 E
	Totals for: Dauphin	'			122,136,700		23,790,030	145,926,73	0	89,512,519	2:	25,793,453		115,305,972	134,6	577,372		26,131,615		160,808,987		120,032,185		20,181,615		140,213,800	562,255,489
	Overall Totals:				125,136,700		33,790,030	158,926,73	0	89,512,519	2:	9,993,453		119,505,972	134,6	577,372		26,131,615		160,808,987		120,032,185		20,181,615		140,213,800	579,455,489

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RPT# TIP206	D											8															
	Project Information				FFY 2	025 Costs					FFY 20	026 Costs					FFY 2	2027 Costs					FFY 20	028 Costs			
Project	Project Title	Sponsor	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Totals
102464	ADA Line Item	SRTA	5307	699,592			174,891	874,483	5307	699,562			174,981	874,543	5307	699,562			174,981	874,543	5307	699,562			174,981	874,543	3,498,112
102467	Safety & Security	SRTA	5307	51,650	338	11,655	1,258	64,563	5307	51,650	338	11,598	1,315	64,563	5307	51,650	338	11,539	1,374	64,563	5307	51,650	338	11,478	1,435	64,563	258,252
102469	Preventative Maintenance	SRTA	5307	4,500,000	338	1,015,364	109,636	5,625,000	5307	4,500,000	338	1,010,441	114,559	5,625,000	5307	4,500,000	338	1,005,322	119,678	5,625,000	5307	4,500,000	338	1,005,322	119,678	5,625,000	22,500,000
102470	Capital Lease Tires	SRTA	5307	70,000	338	9,238	8,262	87,500	5307	70,000	338	15,718	1,782	87,500	5307	70,000	338	15,638	1,862	87,500	5307	70,000	338	15,556	1,944	87,500	350,000
102472	Cptl Cost of Contracting	SRTA	5307	658,000			164,500	822,500	5307	658,000			164,500	822,500	5307	658,000			164,500	822,500	5307	658,000			164,500	822,500	3,290,000
102473	Shop Equipment	SRTA	5307	100,000	339	24,194	806	125,000	5307	100,000	339	24,194	806	125,000	5307	100,000	339	24,194	806	125,000	5307	100,000	339	24,194	806	125,000	500,000
102474	Office Equipment	SRTA	5307	54,408	339	13,163	439	68,010	5307	54,408	339	13,163	439	68,010	5307	54,408	339	13,163	439	68,010	5307	54,408	339	13,163	439	68,010	272,040
102475	Comm. / Intell. Trans.	SRTA	5307	200,000	339	48,387	1,613	250,000	5307	200,000	339	48,387	1,613	250,000	5307	200,000	339	48,387	1,613	250,000	5307	200,000	339	48,387	1,613	250,000	1,000,000
102476	Facility Improvements	SRTA	5307	100,000	339	24,194	806	125,000	5307	100,000	339	24,194	806	125,000	5307	100,000	339	24,194	806	125,000	5307	100,000	339	24,194	806	125,000	500,000
102482	Transit Bus Purchase	SRTA	5307	450,000	339	247,502	8,248	705,750	5307	450,000	339	247,502	8,248	705,750	5307	450,000	339	247,502	8,248	705,750	5307	450,000	339	247,502	8,248	705,750	2,823,000
102482	Transit Bus Purchase	SRTA	5339	573,000				573,000	5339	573,000				573,000	5339	573,000				573,000	5339	573,000				573,000	2,292,000
102484	SRTA Operating	SRTA			338	12,486,743	852,616	13,339,359			338	12,485,243	919,585	13,404,828			338	12,490,500	983,164	13,473,664			338	12,490,644	1,055,298	13,545,942	53,763,793
102485	Shared Ride Vehicle	SRTA			340	550,000		550,000									340	550,000		550,000							1,100,000
112975	SRTA Employment Access	SRTA	OTH-F	112,000				112,000	OTH-F	112,000				112,000	OTH-F	112,000				112,000	OTH-F	112,000				112,000	448,000
116733	Transit Bus Purchase	SRTA	OTH-F	2,152,000	339	521,000	17,000	2,690,000	20005b	2,152,000	339	521,000	17,000	2,690,000	CAQ	2,152,000	339	521,000	17,000	2,690,000	CAQ	2,152,000	339	521,000	17,000	2,690,000	10,760,000
119741	SRTA Operation/Maint	SRTA	OTH-F	40,000,000				40,000,000	OTH-F	40,000,000				40,000,000													80,000,000
	Totals for: Susquehanna Regional Transportation Authority			49,720,650		14,951,440	1,340,075	66,012,165		49,720,620		14,401,440	1,405,634	65,527,694		9,720,620		14,951,439	1,474,471	26,146,530		9,720,620		14,401,440	1,546,748	25,668,808	183,355,197
	Overall Totals:			49,720,650		14,951,440	1,340,075	66,012,165		49,720,620		14,401,440	1,405,634	65,527,694		9,720,620		14,951,439	1,474,471	26,146,530		9,720,620		14,401,440	1,546,748	25,668,808	183,355,197



HARRISBURG AREA TRANSPORTATION STUDY

PLANNING STAFF OFFICE: TRI-COUNTY REGIONAL PLANNING COMMISSION 112 MARKET ST., 2nd FLOOR, HARRISBURG, PA 17101-2031 TEL: (717) 234-2639 | EML: PLANNING@TCRPC-PA.ORG

April 26, 2024

Judy Bailey South Mountain Trolly Greenway 450 East Lisburn Rd Mechanicsburg, PA 17055

Re: South Mountain Trolley Greenway

DCNR Grant Application

Dear Ms. Bailey:

Please be advised that Harrisburg Area Transportation Study (HATS) reviewed the above noted project at its April 26, 2024, Coordinating Committee meeting in the context of regional policy and initiatives. Our review shows the project to be consistent with the goals and objectives of the HATS Regional Transportation Plan.

Once implemented, the South Mountain Trolly Greenway will provide a dedicated eight-mile non-motorized transportation connection between Mechanicsburg and Dillsburg, providing safer and more secure transportation options along the corridor and increase access to businesses and outdoor recreation in the area.

The proposed project is consistent with the HATS Regional Transportation Plan (RTP) goal to "expand transportation choices" and objective to "facilitate increased travel by bicycle and pedestrian modes". Additionally, the proposed project is consistent with the RTP goal to "pursue other funding opportunities for transportation system improvements" and objective to "bring additional, non-traditional transportation funds to the HATS region".

For the above stated reasons, the project is found to be consistent with the goals and objectives of the HATS Regional Transportation Plan.

Sincerely,

Jeff Haste, Chairman HATS Coordinating Committee



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April 16, 2024

Dear Judges of America's Transportation Awards,

We are writing to express our wholehearted support for PennDOT's innovative Queue Detection System, a project that has significantly enhanced road safety and efficiency across our state. As MPO for the Harrisburg region, our members have closely observed the transformative impact of this system on our transportation network. The challenges of traffic congestion and sudden stops, especially near work zones, are well-documented, and the implementation of this system has been a critical step forward in addressing these issues.

The Queue Detection System, through its use of advanced technology and real-time data, has played a pivotal role in reducing the frequency and severity of accidents on our highways. By alerting motorists to slow or stopped traffic ahead in a timely manner, we have witnessed a notable decrease in rear-end collisions and other congestion-related incidents. This proactive approach to traffic management not only safeguards drivers but also significantly enhances the safety of our road workers, who face increased risks in short-term work zones.

PennDOT's dedication to employing technology for the betterment of public safety has established a new benchmark for traffic management systems across the country. The Queue Detection System exemplifies the potential of innovative solutions to profoundly improve public safety and mobility. It is with great pride and conviction that I endorse PennDOT's nomination for this prestigious award, in recognition of their exceptional contribution to the safety and well-being of our communities.

Sincerely,

Jeff Haste, Chairman Harrisburg Area Transportation Study