

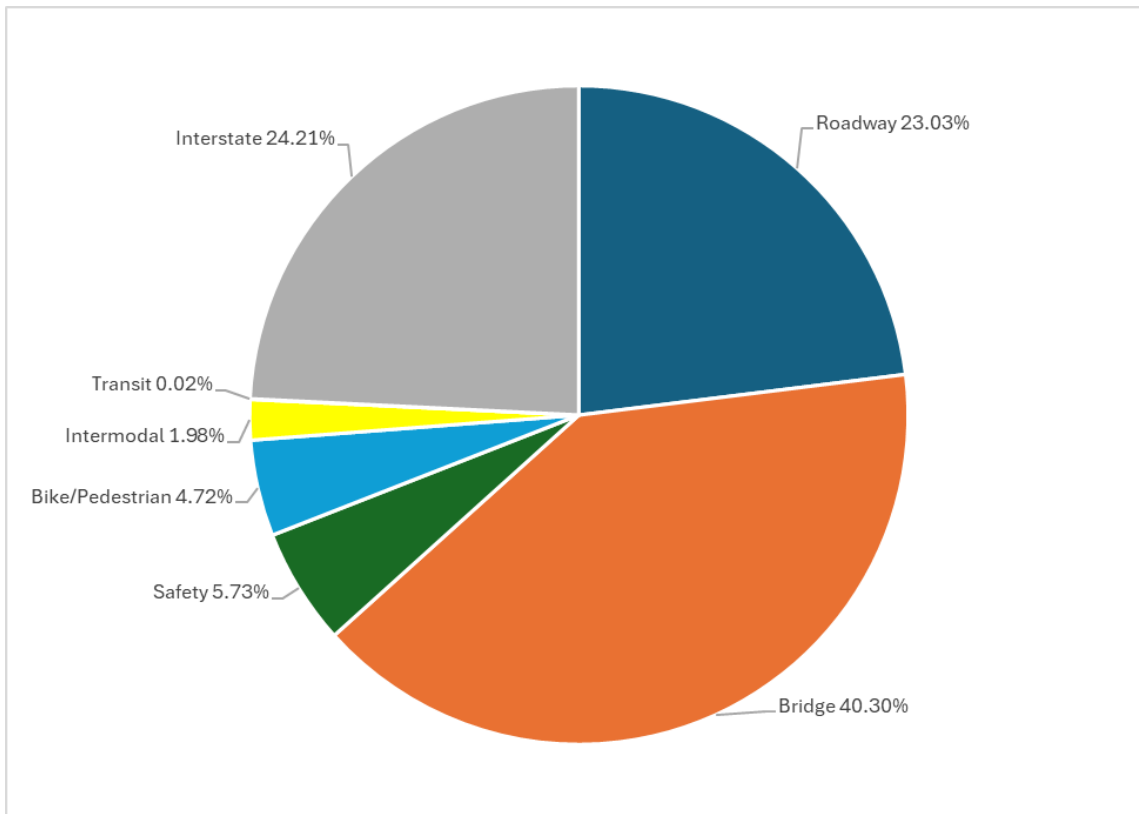
Annual Listing of Federally Obligated Projects

October 1, 2023 to September 30, 2024

The following report lists all transportation projects in the Harrisburg region in which federal funds were spent in the federal fiscal year (FFY) 2024. The total amount of federal funding obligated to projects in the region during FFY 2024 was \$81,968,690. This represents a decrease of \$5,214,910 in obligated funds in comparison to the amount reported from the FFY2023 obligation report (\$87,183,600). There was a total savings of \$5,951,296 due to completion of projects that were de-obligated.

40.30% of all obligated federal funds were for bridge projects, which was followed by interstate projects at 24.21%, road projects at 23.03%, safety projects at 5.73%, bike/pedestrian projects at 4.72%, intermodal projects at 1.98% and transit projects at 0.02%. With respect to de-obligated federal funds, roadway projects represented 78.27%, with bridge projects at 15.56%, safety projects at 5.74%, and bike/pedestrian projects at .43%. A summary listing of the funding amounts can be found in the table below and the distribution of funding is illustrated in the pie chart, also found below. A more detailed report of projects can be found on the following pages.

FUNDING CLASS	OBLIGATED	%	DE-OBLIGATED	%
Roadway	\$18,876,773	23.03%	\$4,658,126	78.27%
Bridge	\$33,037,102	40.30%	\$926,170	15.56%
Safety	\$4,694,271	5.73%	\$341,600	5.74%
Bike/Pedestrian	\$3,870,557	4.72%	\$25,400	.43%
Intermodal	\$1,623,005	1.98%	\$0	0%
Transit	\$20,087	.02%	\$0	0%
Interstate	\$19,846,895	24.21%	\$0	0%
Totals:	\$81,968,690		\$5,951,296	



MPMS	PROJECT TITLE	COUNTY	OBLIGATED	DE-OBLIGATED
ROADWAY PROJECTS				
113391	Paxton/Derry Street Signal Improvements	Dauphin	\$52,405	
117799	I-81 Auxiliary Lanes	Cumberland	\$227,213	
117675	Walnut Bottom Road/West St/Willow St	Cumberland	\$378,316	
90873	Spring & Calvary Roads	Cumberland	\$480,951	
114316	Cameron & Maclay Intersection	Dauphin	\$608,631	
92945	US 322 & Chambers Hill Road	Dauphin	\$7,079,772	
110474	Intersection improvement SR2014/SR2021	Cumberland	\$623,436	
107798	B Street Project	Cumberland		\$398,270
113384	Sycamore/Paxton Intersection Improvements	Dauphin	\$108,000	
105864	I-81/I-83 Noise Walls	Dauphin		\$1
115783	Carlisle Connectivity	Cumberland	\$1,700,000	
114321	PA 34 Safety Improvements and Resurfacing	Perry	\$1,031,000	
19016	PA 283 Reconstruction 3	Dauphin		\$3,674,360
97254	River Relief Route	Dauphin	\$136,610	
114315	Sporting Hill Turn Lane	Cumberland	\$484,328	
113299	Big Spring Road Resurface 2	Perry	\$2,041,911	
116786	Middletown Road Safety and Congestion Improvements	Dauphin	\$977,656	
114853	HATS TSMO	Cumberland		\$334,767
117825	I-283 ITS Fiber Inter	Dauphin	\$402,632	
117824	US 22/322 Devices	Perry	\$2,543,912	\$250,728
Subtotals:			\$18,876,773	\$4,658,126

BRIDGE PROJECTS				
102271	Hempt Road Bridge	Cumberland	\$2,000,000	
117189	Nyes Rd over Beaver Creek	Dauphin	\$667,118	
100456	Stone Arch Rd over Trib	Perry	\$217,631	
99678	US-11 NB over Conodoguinet Creek	Cumberland	\$6,589,995	
91397	Cold Storage Rd over Little Buffalo Creek	Perry	\$357,347	
99870	US-209 over Wiconisco Creek	Dauphin	\$204,752	
99912	Wilhour Rd over Wiconisco	Dauphin	\$255,221	
99980	Market St over Rattling Creek	Dauphin	\$274,648	
100271	Susquehanna Trail over Little Juniata Creek	Perry	\$1,000,000	
90706	Raccoon Valley Rd over Trib to Raccoon Ck	Perry	\$463,294	
93176	Market Street Bridge West	Dauphin	\$543,781	
20577	Oak Hall Road Bridge	Perry		\$26,490
100400	Fowlers Hollow Rd over Sz	Perry		\$2,289
78706	Rutter Road over Armstrong Creek	Dauphin	\$92,202	
90849	Powells Valley Road over Rattling Creek	Dauphin	\$200,402	
63084	Middle Ridge Road over Big Buffalo	Perry	\$440,023	
90846	Tourist Park Road Bridge	Dauphin	\$68,139	

MPMS	PROJECT TITLE	COUNTY	OBLIGATED	DE-OBLIGATED
100368	Pfoutz Valley Road over Cocolamus Creek	Perry	\$179,114	
20576	Juniata Parkway over Cocolamus Creek	Perry	\$163,515	
117479	US 11 over Letort Spring	Cumberland	\$385,000	
99684	York Road over Yellow Breeches	Cumberland	\$4,894,181	
87413	Creek Road Bridge C	Cumberland	\$45,856	
99885	Enders Road over Armstrong Ck	Dauphin	\$489,511	
106563	West Cross Rd Bridge	Dauphin	\$174,688	
90771	South River Road over Powells Creek	Dauphin	\$529,397	
90772	Market Street Bridge A	Dauphin	\$312,903	
18998	Red Top Road Bridge	Dauphin	\$8,000	\$41,846
100083	Roundtop Road over Iron Mine Run	Dauphin	\$279,719	
47519	Laudermilch Road Bridge	Dauphin	\$3,479,678	
74521	Maclay Street Bridge	Dauphin	\$3,718,212	
87485	PA 17 BR over Raccoon Ck	Perry	\$658,700	
20579	PA 34 over Little Buffalo Creek	Perry	\$466,600	
106558	Center Rd Bridge T-403	Perry	\$187,799	
100425	Airport Road over Bixler Run	Perry	\$61,490	
100441	Hidden Valley Road over Shermans Creek	Perry		\$621,604
20503	Linton Hill Road Bridge	Perry		\$233,941
100449	Buckwheat Valley Road over Bck	Perry	\$28,186	
88134	American Ex-POW Mem Hwy	Cumberland	\$3,600,000	
Subtotals:			\$33,037,102	\$926,170

SAFETY PROJECTS				
119228	RTP Studies	Cumberland	\$318,000	
119233	D-8 Ped Countdown Signals	Cumberland	\$482,902	
117594	SR 641 and Locust Point Road Intersection HSM	Cumberland		\$341,600
114559	Systemic Low-Cost Improvements for Stop Controlled	Cumberland	\$29,800	
114202	Lemoyne Bottleneck Improvements	Cumberland	\$75,806	
106554	Riverlands Safety Implementation	Dauphin	\$2,500,000	
121438	Enola Road (SR11) Retaining Wall Improvement	Cumberland	\$374,182	
113390	Derry Street Improvements	Dauphin	\$485,731	
117596	SR 641 and Middlesex Rd Intersection HSM	Cumberland	\$427,850	
114562	Systemic Roadway Departure Low Cost Safety Improvement117824	Cumberland	\$1,906	\$27,220
118276	Eisenhower B1 Safety Improv	Dauphin	\$391,638	
Subtotals:			\$4,694,271	\$341,600

BIKE/PEDESTRIAN PROJECTS				
111064	HATS Bikeshare	Dauphin	\$300,000	
115792	Brandt Ave Ped Imp	Cumberland	\$769,032	
115785	Derry Twp Pedestrian Crossing	Dauphin	\$92,909	
111657	CVRT – Greason Project	Cumberland	\$28,500	\$400

MPMS	PROJECT TITLE	COUNTY	OBLIGATED	DE-OBLIGATED
115787	Quarry Road Sidewalk	Dauphin	\$900,586	\$25,000
115794	Market Street Improvements (Newport)	Perry	\$20,715	
115784	Capital Gateway	Dauphin	\$1,758,815	
Subtotals:			\$3,870,557	\$25,400

INTERMODAL PROJECTS

114107	SRTP Rideshare Program	Dauphin	\$1,623,005	
Subtotals:			\$1,623,005	

INTERSTATE PROJECTS

119485	ITS Maintenance Contract 24-27	Dauphin	\$500,000	
119795	District 8-0 Interstate Concrete Repairs	Dauphin	\$3,397,195	
97828	I-83 East Shore Section 3	Dauphin	\$395,883	
92931	Eisenhower Exchange	Dauphin	\$986,310	
113754	I-83 South Bridge Replacement	Dauphin	12,875,000	
117968	Interstate DMS and CCTV TSMO	Dauphin	\$1,692,507	
Subtotals:			\$19,846,895	\$0

TRANSIT PROJECTS

102464	ADA	HATS Region	\$0*	
102467	Security	HATS Region	\$0*	
102469	PM	HATS Region	\$0*	
102470	Tires	HATS Region	\$0*	
102472	CCOC	HATS Region	\$0*	
102473	Shop	HATS Region	\$0	
102474	Office	HATS Region	\$11,390	
102475	Communications	HATS Region	\$8,697	
102476	Facilities (Buildings)	HATS Region	\$0	
102485	Shared Ride Vehicles	HATS Region	\$0	
Subtotals:			\$20,087	

*Traditional 5307 was not used during FFY 2024, State Act 89 funds were used to cover deficits.