2030 REGIONAL TRANSPORTATION PLAN - 2007 UPDATE
TRANSIT PROJECT LIST - *OCTOBER 2006* - ***DRAFT***

		EST TOTAL PROJECT COST	PREVIOUSLY COMMITTED	CURRENT	MID-RANGE	LONG RANGE		TOTAL RTP (2007 - 2030)	TOTAL PREVIOUS COMMIT & RTP	FUTURE PROGRAM / REMAIN COSTS
				TIP: FFY 2007-2010	12YP: 2011-2018	FFY 2019-2024	FFY 2025-2030			
TRANSIT										
CAT	PREVENTATIVE MAINTENANCE	66,570,630		11,095,105	22,190,210	16,642,658	16,642,658	66,570,630	66,570,630	0
CAT	CAPITAL LEASE - TIRES	1,968,000		328,000	656,000	492,000	492,000	1,968,000	1,968,000	0
CAT	CAPITAL LEASE - CAR	77,400		12,900	25,800	19,350	19,350	77,400	77,400	0
CAT	ADA COMPLEMENTARY TRANSIT SERVICE	11,564,160		1,927,360	3,854,720	2,891,040	2,891,040	11,564,160	11,564,160	0
CAT	SHOP & GARAGE EQUIPMENT	3,180,000		530,000	1,060,000	795,000	795,000	3,180,000	3,180,000	0
CAT	OFFICE EQUIPMENT	1,920,000		320,000	640,000	480,000	480,000	1,920,000	1,920,000	0
CAT	FTA - TRANSIT ENHANCEMENTS	1,156,410		192,735	385,470	289,103	289,103	1,156,410	1,156,410	0
CAT	FACILITY IMPROVEMENTS	9,000,000		1,500,000	3,000,000	2,250,000	2,250,000	9,000,000	9,000,000	0
CAT	CAPITAL COST OF CONTRACT	5,400,000		900,000	1,800,000	1,350,000	1,350,000	5,400,000	5,400,000	0
CAT	URBAN TRANSIT BUS PURCHASE	10,125,000		1,687,500	3,375,000	2,531,250	2,531,250	10,125,000	10,125,000	0
CAT	COMMUNICATION EQUIPMENT	480,000		80,000	160,000	120,000	120,000	480,000	480,000	0
CAT	SERVICE VEHICLES	2,040,000		340,000	680,000	510,000	510,000	2,040,000	2,040,000	0
CAT	URBAN TRANSIT BUS REPLACEMENT	26,032,500		4,338,750	8,677,500	6,508,125	6,508,125	26,032,500	26,032,500	0
CAT	FARE COLLECTION EQUIPMENT	400,000		200,000	0	200,000	0	400,000	400,000	0
CAT	PARATRANSIT VEHICLES	320,000		160,000	0	160,000	0	320,000	320,000	0
CAT	JOB ACCESS / REVERSE COMMUTE	4,095,000		682,500	1,365,000	1,023,750	1,023,750	4,095,000	4,095,000	0
CAT	NEW FREEDOMS	3,120,000		520,000	1,040,000	780,000	780,000	3,120,000	3,120,000	0
CAT - CMAQ FLEX	NEW SERVICE: EXPAND EXISTING, ESTABLISH NEW	47,810,000			19,124,000	14,343,000	14,343,000	47,810,000	47,810,000	0
MTP / CAT	*CORRIDOR ONE	534,000,000	4,684,002	20,625,000	173,151,586	163,324,609	172,214,803	529,315,998	534,000,000	0
MTP / CAT	*CORRIDOR TWO	1,666,000,000		7,160,000	16,518,354	0	0	23,678,354	23,678,354	1,642,321,646
N-S / CAT	LEMOYNE CONNECTION	14,207,000	1,000,000	13,207,000	0	0	0	13,207,000	14,207,000	0
	PENNDOT RESERVE	36,518,400		6,086,400	12,172,800	9,129,600	9,129,600	36,518,400	36,518,400	0
TOTAL TRANSIT		***2,445,984,500***	***5,684,002***	***71,893,250***	***269,876,440***	***223,839,484***	***232,369,678***	***797,978,852***	***803,662,854***	***1,642,321,646***
	AVAILABLE / PROJECTED FUNDS		5,684,002	71,893,250	269,876,440	223,839,484	232,369,678	**797,978,852**	*803,662,854*	
	REMAINING FUNDS			0	0	0	0	**0**	*0*	

FUTURE PROGRAM PROJECTS - FUNDING NOT YET IDENTIFIED

MTP / CAT	*CORRIDOR TWO - COMPLETION	1,666,000,000								1,642,321,646
MTP / CAT	REGIONAL RAIL EXPANSION: CORRIDOR 3, 4 & 5	5,459,000,000								5,459,000,000