

2030 REGIONAL TRANSPORTATION PLAN - 2007 UPDATE  
 INTERSTATE ILLUSTRATIVE PROJECT LIST - OCTOBER 2006 - DRAFT

FUTURE PROGRAM PROJECTS - FUNDING NOT YET IDENTIFIED

ID	MUNICIPALITY	PROJECT NAME	DESCRIPTION	PROJ TOTAL	PREVIOUSLY COMMITTED		CURRENT		MID-RANGE		LONG RANGE		REMAIN COSTS (2007-2030)	
					PHASE	COST	TIP: FFY 2007-2010 PHASE	COST	12YP: 2011-2018 PHASE	COST	FFY 2019-2024 PHASE	COST		FFY 2025-2030 PHASE
<b>I-83 MASTER PLAN IMPROVEMENTS</b>														
A2	SWATARA	PAXTON STREET INTERCHANGE / LOCAL ACCESS	ES2-1: WIDEN	52,775,000					PFRUC	52,775,000				52,775,000
A2	SWATARA	EISENHOWER INTERCHANGE	ES2-2: RECONSTRUCT	224,650,000					PFRU	37,250,000	C	187,400,000		224,650,000
A3	HARRISBURG	19TH STREET TO 29TH STREET	ES3-1: RECONSTRUCT / WIDEN	49,400,000					P	800,000	FRUC	48,600,000		49,400,000
A3	HARRISBURG	CAMERON STREET TO 19TH STREET	ES3-2: RECONSTRUCT / WIDEN	89,025,000					P	800,000	FRUC	88,225,000		89,025,000
A3	HARRISBURG	SOUTH BRIDGE SUBSTRUCTURE	ES3-3: WIDEN	171,375,000					P	850,000	FRUC	170,525,000		171,375,000
A3	HARRISBURG	SOUTH BRIDGE SUPERSTRUCTURE	ES3-4: WIDEN	69,050,000					P	850,000	FRU	6,000,000	C	62,200,000
A3	HARRISBURG	2ND STREET INTERCHANGE	ES3-5: RECONSTRUCT	50,625,000					P	850,000	FRU	1,250,000	FRUC	48,525,000
A3	HARRISBURG	EXISTING SOUTH BRIDGE SUPERSTRUCTURE	ES3-6: RECONSTRUCT	153,250,000					P	850,000	F	2,275,000	C	150,125,000
A4	LEMOYNE	THIRD ST OVERPASS/LOWTHER ST RECONSTRUCTION	WS-1: WEST SHORE SUB-CONTRACT	21,825,000					PFRU	11,025,000	C	10,800,000		21,825,000
A4	NEW CUMBERLAND	YORK SPLIT RECONSTRUCTION	WS-2: WEST SHORE SUB-CONTRACT	178,575,000					PFRU	21,625,000	FRUC	156,950,000		178,575,000
A5	REGION	ITS DEPLOYMENT	TRANSPORTATION MANAGEMENT CENTER & SUPPORT	13,879,000	PF	4,150,000			C	9,729,000				9,729,000
<b>SUBTOTAL I-83 MASTER PLAN IMPROVEMENTS</b>				<b>1,074,429,000</b>		<b>4,150,000</b>		<b>0</b>		<b>137,404,000</b>		<b>672,025,000</b>		<b>260,850,000</b>
<b>I-81 CORRIDOR IMPROVEMENTS: WIDENING</b>														
B1	SHIPPENSBURG	I-81 WIDENING - SEGMENT 3	EXIT 20 TO EXIT 44	441,474,000							P	14,872,000	FRUC	426,602,000
B2	CARLISLE	I-81 WIDENING - SEGMENT 4	EXIT 44 TO EXIT 52	214,971,000					P	636,420	FRU	8,909,880	C	22,274,700
		CONCEPTUAL PROJECT - C4	EXIT 44 TO EXIT 48	110,111,000					PFRU	12,391,000	C	97,720,000		110,111,000
		CONCEPTUAL PROJECT - C5	EXIT 48 TO EXIT 52	73,039,000					PF	7,766,000	RUC	65,273,000		73,039,000
B3	MECHANICSBURG	I-81 WIDENING - SEGMENT 5	EXIT 52 TO EXIT 59	131,330,000					P	943,240	FRU	13,205,360	C	33,013,400
B4	HARRISBURG	I-81 WIDENING - SEGMENT 6	EXIT 70 TO EXIT 77	149,869,000							PF	13,339,440	RUC	97,822,560
		CONCEPTUAL PROJECT - C7	EXIT 70 TO EXIT 72	38,707,000							PFRU	4,947,000	C	33,760,000
B5	LEBANON	I-81 WIDENING - SEGMENT 7	EXIT 77 TO EXIT 89	219,839,000							P	7,460,000	FRUC	212,379,000
<b>SUBTOTAL I-81 CORRIDOR IMPROVEMENTS: WIDENING</b>				<b>1,073,315,000</b>		<b>0</b>		<b>0</b>		<b>21,736,660</b>		<b>225,726,680</b>		<b>825,851,660</b>
C	SUSQUEHANNA	I-81 WADE BRIDGE IMPROVEMENTS	MAJOR IMPROVEMENTS TO BRIDGE OVER SUSQUEHANNA RIVER	30,000,000					PFRU	9,000,000	C	21,000,000		30,000,000
D	SWATARA	I-283 REHAB	REHAB FROM EISENHOWER INTERCHANGE TO PA TURNPIKE	40,000,000					PFRU	12,000,000	C	28,000,000		40,000,000
<b>TOTAL</b>				<b>2,217,744,000</b>		<b>4,150,000</b>		<b>0</b>		<b>180,140,660</b>		<b>946,751,680</b>		<b>1,086,701,660</b>

- NOTES:**
- ITALIC TYPEFACE:* CONCEPTUAL PROJECTS COSTS INCLUDED AS PART OF THE OVERALL SEGMENT IMPROVEMENT COSTS (to avoid double-counting) SEE "REMAIN COST" COLUMN
  - I-81 WIDENING ASSUMES CONCEPTUAL PROJECTS WILL BE COMPLETED FIRST & PRIOR TO OTHER SEGMENTS
  - I-83 SOUTH BRIDGE IMPROVEMENTS - MAJOR IMPROVEMENTS TO BRIDGE OVER SUSQUEHANNA RIVER (\$30 million) - Included in I-83 Master Plan Projects (A3)
  - INITIAL INTERSTATE PROJECTS: PRECONSTRUCT COSTS = 100% STATE FUNDS; CONSTRUCTION COSTS = 67% IM FUNDS, 33% PROJECTED SPIKE AND EARMARK FUNDS