

	Fund Category	First Period	Second Period	Third Period	Fourth Period	Fund Total
Federal	3037	\$143,000	\$146,000	\$150,000	\$154,000	\$593,000
	5307	\$5,329,000	\$5,472,009	\$5,618,000	\$5,768,000	\$22,187,009
	5309	\$280,000	\$6,782,400	\$302,880	\$315,040	\$7,680,320
	5317	\$109,000	\$111,000	\$114,000	\$117,000	\$451,000
	SXF	\$274,000	\$0	\$0	\$0	\$274,000
Total Federal		\$6,135,000	\$12,511,409	\$6,184,880	\$6,354,040	\$31,185,329
State	338	\$521,739	\$542,609	\$575,652	\$610,435	\$2,250,435
	340	\$214,524	\$221,657	\$224,993	\$230,132	\$891,306
	341	\$54,783	\$55,869	\$57,392	\$58,913	\$226,957
	CB	\$568,891	\$1,870,738	\$517,731	\$514,630	\$3,471,990
Total State		\$1,359,937	\$2,690,873	\$1,375,768	\$1,414,110	\$6,840,688
Local/Other	LOC	\$173,815	\$436,979	\$170,452	\$174,401	\$955,647
Total Local/Other		\$173,815	\$436,979	\$170,452	\$174,401	\$955,647
Totals:		\$7,668,752	\$15,639,261	\$7,731,100	\$7,942,551	\$38,981,664

Capitol Area Transit

MPMS #: 76821

County: Dauphin

Title: ADA - 2009

Short Narrative: ADA improvements for 2009

Long Narrative: ADA improvements for 2009

TIP Program Years (\$000)

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC	\$14			
340	\$90			
5307	\$416			
	\$520	\$0	\$0	\$0
Total FY 2009-2012 Cost			\$520	

MPMS #: 76824

County: Dauphin

Title: FTA-Transit Enhance-2009

Short Narrative: FTA transit enhancements in 2009

Long Narrative: FTA transit enhancements in 2009

TIP Program Years (\$000)

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC	\$1			
340	\$9			
5307	\$42			
	\$52	\$0	\$0	\$0
Total FY 2009-2012 Cost			\$52	

MPMS #: 76888

County: Dauphin

Title: CORRIDORTwo - PE/Envir

Short Narrative: CORRIDORTwo - PE/Envir.

Long Narrative: CORRIDORTwo - alternative analysis study (PE) for the Lebanon to Harrisburg to York route

TIP Program Years (\$000)

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC		\$258		
CB		\$1,292		
5309		\$6,200		
	\$0	\$7,750	\$0	\$0
Total FY 2009-2012 Cost			\$7,750	

Capitol Area Transit

MPMS #: 83613

County: Dauphin

Title: FTA - Safety and Security

Short Narrative: FTA - Safety and Security

Long Narrative: FTA - Safety and Security

TIP Program Years (\$000)

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC	\$1			
340	\$9			
5307	\$42			
	\$52	\$0	\$0	\$0
Total FY 2009-2012 Cost			\$52	

MPMS #: 83614

County: Dauphin

Title: Cap. Lease Tires

Short Narrative: Capital Lease Tires

Long Narrative: Capital Lease Tires

TIP Program Years (\$000)

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC	\$1			
340	\$9			
5307	\$40			
	\$50	\$0	\$0	\$0
Total FY 2009-2012 Cost			\$50	

MPMS #: 83767

County: Dauphin

Title: Capital Lease Vehicles

Short Narrative: Capital Lease Vehicles

Long Narrative: Capital Lease Vehicles

TIP Program Years (\$000)

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC	\$0			
340	\$1			
5307	\$2			
	\$3	\$0	\$0	\$0
Total FY 2009-2012 Cost			\$3	

Capitol Area Transit

MPMS #: 83768

County: Dauphin

Title: Capital Lease Admin Fac.

Short Narrative: Pay for lease of Elizabethville faciity

Long Narrative: Pay for lease of Elizabethville faciity

TIP Program Years (\$000)

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC	\$0			
340	\$2			
5307	\$10			
	\$12	\$0	\$0	\$0
Total FY 2009-2012 Cost			\$12	

MPMS #: 83769

County: Dauphin

Title: Cap. Cost of Contracting

Short Narrative: Capital cost of contracting

Long Narrative: Capital cost of contracting

TIP Program Years (\$000)

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC	\$5			
340	\$35			
5307	\$160			
	\$200	\$0	\$0	\$0
Total FY 2009-2012 Cost			\$200	

MPMS #: 83770

County: Dauphin

Title: Shop Equipment

Short Narrative: Shop equipment

Long Narrative: Shop equipment

TIP Program Years (\$000)

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC	\$5			
340	\$36			
5307	\$164			
	\$205	\$0	\$0	\$0
Total FY 2009-2012 Cost			\$205	

Capitol Area Transit

MPMS #: 83771

County: Dauphin

Title: Office Equipment

Short Narrative: Office equipment

Long Narrative: Office equipment

TIP Program Years (\$000)

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC	\$3			
340	\$17			
5307	\$80			
	\$100	\$0	\$0	\$0
Total FY 2009-2012 Cost			\$100	

MPMS #: 83772

County: Dauphin

Title: Communication Equipment

Short Narrative: Communication equipment

Long Narrative: Communication equipment

TIP Program Years (\$000)

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC	\$1			
340	\$7			
5307	\$32			
	\$40	\$0	\$0	\$0
Total FY 2009-2012 Cost			\$40	

MPMS #: 83773

County: Dauphin

Title: Facility Improvements

Short Narrative: Facility improvements

Long Narrative: Facility improvements

TIP Program Years (\$000)

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC	\$20			
CB	\$102			
5307	\$490			
	\$612	\$0	\$0	\$0
Total FY 2009-2012 Cost			\$612	

Capitol Area Transit

MPMS #: 83774

County: Dauphin

Title: Transit Bus Purchase

Short Narrative: Purchase 1 bus

Long Narrative: Purchase 1 bus

TIP Program Years (\$000)

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC	\$12			
CB	\$58			
5307	\$280			
	\$350	\$0	\$0	\$0
Total FY 2009-2012 Cost			\$350	

MPMS #: 83775

County: Dauphin

Title: Transit Bus Purchase

Short Narrative: Purchase 1 bus

Long Narrative: Purchase 1 bus with federal funds allocated in SAFETEA-LU

TIP Program Years (\$000)

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC	\$12			
CB	\$58			
5309	\$280			
	\$350	\$0	\$0	\$0
Total FY 2009-2012 Cost			\$350	

MPMS #: 83776

County: Dauphin

Title: Purchase of Buses (3044)

Short Narrative: Purchase bus

Long Narrative: Purchase bus with federal earmark

TIP Program Years (\$000)

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC	\$11			
CB	\$57			
SXF	\$274			
	\$343	\$0	\$0	\$0
Total FY 2009-2012 Cost			\$343	

Capitol Area Transit

MPMS #: 83777

County: Dauphin

Title: Job Access/ Rev. Commute

Short Narrative: Job access/reverse commute

Long Narrative: Job access/reverse commute

TIP Program Years (\$000)

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC	\$5			
341	\$31			
3037	\$143			
	\$179	\$0	\$0	\$0
Total FY 2009-2012 Cost		\$179		

MPMS #: 83778

County: Dauphin

Title: New Freedoms

Short Narrative: New freedoms

Long Narrative: New freedoms

TIP Program Years (\$000)

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC	\$4			
341	\$24			
5317	\$109			
	\$136	\$0	\$0	\$0
Total FY 2009-2012 Cost		\$136		

MPMS #: 83779

County: Dauphin

Title: Preventative Maintenance

Short Narrative: Preventative maintenance

Long Narrative: Preventative maintenance

TIP Program Years (\$000)

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC	\$78			
338	\$522			
5307	\$2,400			
	\$3,000	\$0	\$0	\$0
Total FY 2009-2012 Cost		\$3,000		

Capitol Area Transit

MPMS #: 83780

County: Dauphin

Title: ADA

Short Narrative: ADA

Long Narrative: ADA

TIP Program Years (\$000)

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC		\$14		
340		\$93		
5307		\$427		
	\$0	\$534	\$0	\$0
Total FY 2009-2012 Cost			\$534	

MPMS #: 83781

County: Dauphin

Title: FTA Transit Enhance.

Short Narrative: FTA Transit enhancements

Long Narrative: FTA Transit enhancements

TIP Program Years (\$000)

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC		\$1		
340		\$9		
5307		\$43		
	\$0	\$53	\$0	\$0
Total FY 2009-2012 Cost			\$53	

MPMS #: 83782

County: Dauphin

Title: FTA - Safety & Security

Short Narrative: FTA Safety and Security

Long Narrative: FTA Safety and Security

TIP Program Years (\$000)

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC		\$1		
340		\$9		
5307		\$43		
	\$0	\$53	\$0	\$0
Total FY 2009-2012 Cost			\$53	

Capitol Area Transit

MPMS #: 83789

County: Dauphin

Title: Preventative Maint -2010

Short Narrative: Preventative Maintenance

Long Narrative: Preventative Maintenance

TIP Program Years (\$000)

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC		\$81		
338		\$543		
5307		\$2,496		
	\$0	\$3,120	\$0	\$0
Total FY 2009-2012 Cost			\$3,120	

MPMS #: 83792

County: Dauphin

Title: Capital Lease Tires

Short Narrative: Capital Lease Tires

Long Narrative: Capital Lease Tires

TIP Program Years (\$000)

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC		\$1		
340		\$9		
5307		\$42		
	\$0	\$52	\$0	\$0
Total FY 2009-2012 Cost			\$52	

MPMS #: 83793

County: Dauphin

Title: Capital Lease Vehicle

Short Narrative: Capital Lease Vehicle

Long Narrative: Capital Lease Vehicle

TIP Program Years (\$000)

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC		\$0		
340		\$1		
5307		\$2		
	\$0	\$3	\$0	\$0
Total FY 2009-2012 Cost			\$3	

Capitol Area Transit

MPMS #: 83794

County: Dauphin

Title: Capital Lease Admin. Fac.

Short Narrative: Capital lease administrative facility

Long Narrative: Capital lease administrative facility in Elizabethville

TIP Program Years (\$000)

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC		\$0		
340		\$2		
5307		\$10		
	\$0	\$13	\$0	\$0
Total FY 2009-2012 Cost			\$13	

MPMS #: 83795

County: Dauphin

Title: Cap. Cost for Contracting

Short Narrative: Capital costs for contracting

Long Narrative: Capital costs for contracting

TIP Program Years (\$000)

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC		\$5		
340		\$36		
5307		\$166		
	\$0	\$208	\$0	\$0
Total FY 2009-2012 Cost			\$208	

MPMS #: 83797

County: Dauphin

Title: Shop Equipment

Short Narrative: Shop equipment

Long Narrative: Shop equipment

TIP Program Years (\$000)

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC		\$6		
340		\$37		
5307		\$171		
	\$0	\$213	\$0	\$0
Total FY 2009-2012 Cost			\$213	

Capitol Area Transit

MPMS #: 83798

County: Dauphin

Title: Office Equipment

Short Narrative: Office equipment

Long Narrative: Office equipment

TIP Program Years (\$000)

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC		\$3		
340		\$18		
5307		\$83		
	\$0	\$104	\$0	\$0
Total FY 2009-2012 Cost			\$104	

MPMS #: 83799

County: Dauphin

Title: Communication Equipment

Short Narrative: Communication equipment

Long Narrative: Communication equipment

TIP Program Years (\$000)

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC		\$1		
340		\$7		
5307		\$33		
	\$0	\$42	\$0	\$0
Total FY 2009-2012 Cost			\$42	

MPMS #: 83800

County: Dauphin

Title: Facility Improvements

Short Narrative: Facility improvements

Long Narrative: Facility improvements

TIP Program Years (\$000)

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC		\$19		
CB		\$96		
5307		\$461		
	\$0	\$577	\$0	\$0
Total FY 2009-2012 Cost			\$577	

Capitol Area Transit

MPMS #: 83801

County: Dauphin

Title: Purchase Transit Bus

Short Narrative: Purchase 1 transit bus

Long Narrative: Purchase 1 transit bus

TIP Program Years (\$000)

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC		\$12		
CB		\$61		
5307		\$291		
	\$0	\$364	\$0	\$0
Total FY 2009-2012 Cost			\$364	

MPMS #: 83802

County: Dauphin

Title: Purchase Transit Buses

Short Narrative: Purchase transit buses

Long Narrative: Purchase transit buses

TIP Program Years (\$000)

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC		\$24		
CB		\$121		
5309		\$582		
	\$0	\$728	\$0	\$0
Total FY 2009-2012 Cost			\$728	

MPMS #: 83804

County: Dauphin

Title: Job Access/ Rev. Commute

Short Narrative: Job Access/Reverse Commute

Long Narrative: Job Access/Reverse Commute

TIP Program Years (\$000)

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC		\$5		
341		\$32		
3037		\$146		
	\$0	\$183	\$0	\$0
Total FY 2009-2012 Cost			\$183	

Capitol Area Transit

MPMS #: 83805

County: Dauphin

Title: New Freedoms

Short Narrative: New Freedoms

Long Narrative: New Freedoms

TIP Program Years (\$000)

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC		\$4		
341		\$24		
5317		\$111		
	\$0	\$139	\$0	\$0
Total FY 2009-2012 Cost			\$139	

MPMS #: 83820

County: Dauphin

Title: ADA

Short Narrative: ADA

Long Narrative: ADA

TIP Program Years (\$000)

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC			\$14	
340			\$95	
5307			\$438	
	\$0	\$0	\$548	\$0
Total FY 2009-2012 Cost			\$548	

MPMS #: 83821

County: Dauphin

Title: FTA - Transit Enhancement

Short Narrative: FTA - Transit Enhancement

Long Narrative: FTA - Transit Enhancement

TIP Program Years (\$000)

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC			\$1	
340			\$10	
5307			\$44	
	\$0	\$0	\$55	\$0
Total FY 2009-2012 Cost			\$55	

Capitol Area Transit

MPMS #: 83823

County: Dauphin

Title: FTA - Safety & Security

Short Narrative: FTA- Safety and Security

Long Narrative: FTA- Safety and Security

TIP Program Years (\$000)

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC			\$1	
340			\$10	
5307			\$44	
	\$0	\$0	\$55	\$0
Total FY 2009-2012 Cost			\$55	

MPMS #: 83824

County: Dauphin

Title: Preventative Maintenance

Short Narrative: Preventative Maintenance

Long Narrative: Preventative Maintenance

TIP Program Years (\$000)

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC			\$86	
338			\$576	
5307			\$2,648	
	\$0	\$0	\$3,310	\$0
Total FY 2009-2012 Cost			\$3,310	

MPMS #: 83826

County: Dauphin

Title: Capital Lease Tires

Short Narrative: Capital lease tires

Long Narrative: Capital lease tires

TIP Program Years (\$000)

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC			\$1	
340			\$9	
5307			\$43	
	\$0	\$0	\$54	\$0
Total FY 2009-2012 Cost			\$54	

Capitol Area Transit

MPMS #: 83829

County: Dauphin

Title: Capital Lease Vehicle

Short Narrative: Capital lease vehicle

Long Narrative: Capital lease vehicle

TIP Program Years (\$000)

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC			\$0	
340			\$1	
5307			\$2	
	\$0	\$0	\$3	\$0
Total FY 2009-2012 Cost			\$3	

MPMS #: 83830

County: Dauphin

Title: Capital Lease Admin. Fac.

Short Narrative: Capital lease administrative facility

Long Narrative: Capital lease administrative facility in Elizabethville

TIP Program Years (\$000)

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC			\$0	
340			\$2	
5307			\$10	
	\$0	\$0	\$13	\$0
Total FY 2009-2012 Cost			\$13	

MPMS #: 83846

County: Dauphin

Title: Cap. Cost of Contracting

Short Narrative: Capital cost of contracting

Long Narrative: Capital cost of contracting

TIP Program Years (\$000)

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC			\$6	
340			\$38	
5307			\$173	
	\$0	\$0	\$216	\$0
Total FY 2009-2012 Cost			\$216	

Capitol Area Transit

MPMS #: 83851

County: Dauphin

Title: Shop Equipment

Short Narrative: Shop equipment

Long Narrative: Shop equipment

TIP Program Years (\$000)

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC			\$5	
340			\$35	
5307			\$160	
	\$0	\$0	\$200	\$0
Total FY 2009-2012 Cost			\$200	

MPMS #: 83854

County: Dauphin

Title: Office Equipment

Short Narrative: Office equipment

Long Narrative: Office equipment

TIP Program Years (\$000)

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC			\$3	
340			\$17	
5307			\$80	
	\$0	\$0	\$100	\$0
Total FY 2009-2012 Cost			\$100	

MPMS #: 83855

County: Dauphin

Title: Communication Equipment

Short Narrative: Communication equipment

Long Narrative: Communication equipment

TIP Program Years (\$000)

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC			\$1	
340			\$9	
5307			\$40	
	\$0	\$0	\$50	\$0
Total FY 2009-2012 Cost			\$50	

Capitol Area Transit

MPMS #: 83856

County: Dauphin

Title: Facility Improvements

Short Narrative: Facility improvements

Long Narrative: Facility improvements

TIP Program Years (\$000)

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC			\$17	
CB			\$83	
5307			\$396	
	\$0	\$0	\$495	\$0
Total FY 2009-2012 Cost			\$495	

MPMS #: 83857

County: Dauphin

Title: Transit Bus Purchase

Short Narrative: Purchase transit bus

Long Narrative: Purchase transit bus

TIP Program Years (\$000)

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC			\$13	
CB			\$63	
5307			\$303	
	\$0	\$0	\$379	\$0
Total FY 2009-2012 Cost			\$379	

MPMS #: 83858

County: Dauphin

Title: Transit Bus Purchase

Short Narrative: Transit Bus Purchase

Long Narrative: Transit Bus Purchase

TIP Program Years (\$000)

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC			\$13	
CB			\$63	
5309			\$303	
	\$0	\$0	\$379	\$0
Total FY 2009-2012 Cost			\$379	

Capitol Area Transit

MPMS #: 83859

County: Dauphin

Title: Job Access/Rev. Commute

Short Narrative: Job Access/Reverse Commute

Long Narrative: Job Access/Reverse Commute

TIP Program Years (\$000)

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC			\$5	
341			\$33	
3037			\$150	
	\$0	\$0	\$188	\$0
Total FY 2009-2012 Cost			\$188	

MPMS #: 83860

County: Dauphin

Title: New Freedoms

Short Narrative: New freedoms

Long Narrative: New freedoms

TIP Program Years (\$000)

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC			\$4	
341			\$25	
5317			\$114	
	\$0	\$0	\$143	\$0
Total FY 2009-2012 Cost			\$143	

MPMS #: 83861

County: Dauphin

Title: ADA

Short Narrative: ADA

Long Narrative: ADA

TIP Program Years (\$000)

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC				\$15
340				\$98
5307				\$450
	\$0	\$0	\$0	\$562
Total FY 2009-2012 Cost			\$562	

Capitol Area Transit

MPMS #: 83862

County: Dauphin

Title: FTA - Transit Enhancement

Short Narrative: FTA - Transit enhancements

Long Narrative: FTA - Transit enhancements

TIP Program Years (\$000)

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC				\$1
340				\$10
5307				\$45
	\$0	\$0	\$0	\$56
Total FY 2009-2012 Cost			\$56	

MPMS #: 83863

County: Dauphin

Title: FTA-Safety & Security

Short Narrative: FTA - Safety and securit

Long Narrative: FTA - Safety and security

TIP Program Years (\$000)

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC				\$1
340				\$10
5307				\$45
	\$0	\$0	\$0	\$56
Total FY 2009-2012 Cost			\$56	

MPMS #: 83864

County: Dauphin

Title: Preventative Maintenance

Short Narrative: Preventative maintenance

Long Narrative: Preventative maintenance

TIP Program Years (\$000)

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC				\$92
338				\$610
5307				\$2,808
	\$0	\$0	\$0	\$3,510
Total FY 2009-2012 Cost			\$3,510	

Capitol Area Transit

MPMS #: 83866

County: Dauphin

Title: Capital Lease Tires

Short Narrative: Capital lease tires

Long Narrative: Capital lease tires

TIP Program Years (\$000)

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC				\$1
340				\$10
5307				\$45
	\$0	\$0	\$0	\$57
Total FY 2009-2012 Cost			\$57	

MPMS #: 83868

County: Dauphin

Title: Capital Lease Vehicle

Short Narrative: Capital lease vehicle

Long Narrative: Capital lease vehicle

TIP Program Years (\$000)

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC				\$0
340				\$1
5307				\$3
	\$0	\$0	\$0	\$3
Total FY 2009-2012 Cost			\$3	

MPMS #: 83870

County: Dauphin

Title: Capital Lease Admin. Fac.

Short Narrative: Capital lease administrative facility

Long Narrative: Capital lease administrative facility at Elizabethville

TIP Program Years (\$000)

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC				\$0
340				\$2
5307				\$11
	\$0	\$0	\$0	\$14
Total FY 2009-2012 Cost			\$14	

Capitol Area Transit

MPMS #: 83871

County: Dauphin

Title: Capital Cost for Contract

Short Narrative: Capital costs for contracting

Long Narrative: Capital costs for contracting

TIP Program Years (\$000)

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC				\$6
340				\$39
5307				\$180
	\$0	\$0	\$0	\$225
Total FY 2009-2012 Cost			\$225	

MPMS #: 83878

County: Dauphin

Title: Shop Equipment

Short Narrative: Shop equipment

Long Narrative: Shop equipment

TIP Program Years (\$000)

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC				\$5
340				\$35
5307				\$160
	\$0	\$0	\$0	\$200
Total FY 2009-2012 Cost			\$200	

MPMS #: 83879

County: Dauphin

Title: Office Equipment

Short Narrative: Office equipment

Long Narrative: Office equipment

TIP Program Years (\$000)

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC				\$3
340				\$17
5307				\$80
	\$0	\$0	\$0	\$100
Total FY 2009-2012 Cost			\$100	

Capitol Area Transit

MPMS #: 83881

County: Dauphin

Title: Communication Equipment

Short Narrative: Communication equipment

Long Narrative: Communication equipment

TIP Program Years (\$000)

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC				\$1
340				\$9
5307				\$40
	\$0	\$0	\$0	\$50
Total FY 2009-2012 Cost			\$50	

MPMS #: 83887

County: Dauphin

Title: Facility Improvements

Short Narrative: Facility improvements

Long Narrative: Facility improvements

TIP Program Years (\$000)

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC				\$13
CB				\$66
5307				\$317
	\$0	\$0	\$0	\$397
Total FY 2009-2012 Cost			\$397	

MPMS #: 83889

County: Dauphin

Title: Transit Bus Purchase

Short Narrative: Transit bus purchase

Long Narrative: Transit bus purchase

TIP Program Years (\$000)

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC				\$13
CB				\$66
5307				\$315
	\$0	\$0	\$0	\$394
Total FY 2009-2012 Cost			\$394	

Capitol Area Transit

MPMS #: 83891

County: Dauphin

Title: Transit Bus Purchase

Short Narrative: Transit bus purchase

Long Narrative: Transit bus purchase

TIP Program Years (\$000)

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC				\$13
CB				\$66
5309				\$315
	\$0	\$0	\$0	\$394
Total FY 2009-2012 Cost			\$394	

MPMS #: 83892

County: Dauphin

Title: Job Access/Rev. Commute

Short Narrative: Job access/reverse commute

Long Narrative: Job access/reverse commute

TIP Program Years (\$000)

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC				\$5
341				\$33
3037				\$154
	\$0	\$0	\$0	\$193
Total FY 2009-2012 Cost			\$193	

MPMS #: 83893

County: Dauphin

Title: New Freedoms

Short Narrative: New freedoms

Long Narrative: New freedoms

TIP Program Years (\$000)

Fund	FY 2009	FY 2010	FY 2011	FY 2012
LOC				\$4
341				\$25
5317				\$117
	\$0	\$0	\$0	\$146
Total FY 2009-2012 Cost			\$146	

PennDOT Bureau of Public Transportation

MPMS #: 83920

County: Dauphin

Title: PennDOT's Reserve FFY 09

Short Narrative: PennDOT's Section 5307 funds for FFY 2009

Long Narrative: PennDOT's Section 5307 funds for FFY 2009

TIP Program Years (\$000)

Fund	FY 2009	FY 2010	FY 2011	FY 2012
CB	\$293			
5307	\$1,172			
	\$1,465	\$0	\$0	\$0
Total FY 2009-2012 Cost		\$1,465		

MPMS #: 83924

County: Dauphin

Title: PennDOT's Reserve FFY 10

Short Narrative: PennDOT's Section 5307 funds for FFY 2010

Long Narrative: PennDOT's Section 5307 funds for FFY 2010

TIP Program Years (\$000)

Fund	FY 2009	FY 2010	FY 2011	FY 2012
CB		\$301		
5307		\$1,204		
	\$0	\$1,505	\$0	\$0
Total FY 2009-2012 Cost		\$1,505		

MPMS #: 83927

County: Dauphin

Title: PennDOT's Reserve FFY 11

Short Narrative: PennDOT's Section 5307 funds for FFY 2011

Long Narrative: PennDOT's Section 5307 funds for FFY 2011

TIP Program Years (\$000)

Fund	FY 2009	FY 2010	FY 2011	FY 2012
CB			\$309	
5307			\$1,236	
	\$0	\$0	\$1,545	\$0
Total FY 2009-2012 Cost		\$1,545		

PennDOT Bureau of Public Transportation

MPMS #: 83929

County: Dauphin

Title: PennDOT's Reserve FFY 12

Short Narrative: PennDOT's Section 5307 funds for FFY 2012

Long Narrative: PennDOT's Section 5307 funds for FFY 2012

TIP Program Years (\$000)

Fund	FY 2009	FY 2010	FY 2011	FY 2012
CB				\$317
5307				\$1,269
	\$0	\$0	\$0	\$1,586
Total FY 2009-2012 Cost			\$1,586	