

Project	Project Title	Sponsor	FFY 2009 Costs						FFY 2010 Costs						FFY 2011 Costs						FFY 2012 Costs						Total
			Fed.	St.	Federal	State	Local	Total	Fed.	St.	Federal	State	Local	Total	Fed.	St.	Federal	State	Local	Total	Fed.	St.	Federal	State	Local	Total	
76821	ADA - 2009	CAT	5307	340	415,662	90,362	13,554	519,578																		519,578	
76824	FTA-Transit Enhance-2009	CAT	5307	340	41,566	9,037	1,355	51,958																		51,958	
76888	CORRIDORtwo - PE/Envir	CAT							5309	CB	6,200,000	1,291,666	258,334	7,750,000												7,750,000	
83613	FTA - Safety and Security	CAT	5307	340	41,566	9,037	1,355	51,958																		51,958	
83614	Cap. Lease Tires	CAT	5307	340	40,000	8,696	1,304	50,000																		50,000	
83767	Capital Lease Vehicles	CAT	5307	340	2,400	522	78	3,000																		3,000	
83768	Capital Lease Admin Fac.	CAT	5307	340	9,600	2,087	313	12,000																		12,000	
83769	Cap. Cost of Contracting	CAT	5307	340	160,000	34,783	5,217	200,000																		200,000	
83770	Shop Equipment	CAT	5307	340	164,000	35,652	5,348	205,000																		205,000	
83771	Office Equipment	CAT	5307	340	80,000	17,391	2,609	100,000																		100,000	
83772	Communication Equipment	CAT	5307	340	32,000	6,957	1,043	40,000																		40,000	
83773	Facility Improvements	CAT	5307	CB	489,826	102,047	20,410	612,283																		612,283	
83774	Transit Bus Purchase	CAT	5307	CB	280,000	58,333	11,667	350,000																		350,000	
83775	Transit Bus Purchase	CAT	5309	CB	280,000	58,333	11,667	350,000																		350,000	
83776	Purchase of Buses (3044)	CAT	SXF	CB	274,000	57,083	11,417	342,500																		342,500	
83777	Job Access/ Rev. Commute	CAT	3037	341	143,000	31,087	4,663	178,750																		178,750	
83778	New Freedoms	CAT	5317	341	109,000	23,696	3,554	136,250																		136,250	
83779	Preventative Maintenance	CAT	5307	338	2,400,000	521,739	78,261	3,000,000																		3,000,000	
83780	ADA	CAT							5307	340	426,816	92,786	13,918	533,520												533,520	
83781	FTA Transit Enhance.	CAT							5307	340	42,682	9,279	1,392	53,353												53,353	
83782	FTA - Safety & Security	CAT							5307	340	42,682	9,279	1,392	53,353												53,353	
83789	Preventative Maint -2010	CAT							5307	338	2,496,000	542,609	81,391	3,120,000												3,120,000	
83792	Capital Lease Tires	CAT							5307	340	41,600	9,043	1,357	52,000												52,000	
83793	Capital Lease Vehicle	CAT							5307	340	2,400	522	78	3,000												3,000	
83794	Capital Lease Admin. Fac.	CAT							5307	340	10,000	2,174	326	12,500												12,500	
83795	Cap. Cost for Contracting	CAT							5307	340	166,400	36,174	5,426	208,000												208,000	
83797	Shop Equipment	CAT							5307	340	170,560	37,078	5,562	213,200												213,200	
83798	Office Equipment	CAT							5307	340	83,200	18,087	2,713	104,000												104,000	
83799	Communication Equipment	CAT							5307	340	33,280	7,235	1,085	41,600												41,600	
83800	Facility Improvements	CAT							5307	CB	461,350	96,113	19,223	576,686												576,686	
83801	Purchase Transit Bus	CAT							5307	CB	291,200	60,666	12,134	364,000												364,000	
83802	Purchase Transit Buses	CAT							5309	CB	582,400	121,333	24,267	728,000												728,000	
83804	Job Access/ Rev. Commute	CAT							3037	341	146,000	31,739	4,761	182,500												182,500	
83805	New Freedoms	CAT							5317	341	111,000	24,130	3,620	138,750												138,750	
83820	ADA	CAT													5307	340	438,204	95,262	14,289	547,755						547,755	
83821	FTA - Transit Enhancement	CAT													5307	340	43,820	9,526	1,429	54,775						54,775	
83823	FTA - Safety & Security	CAT													5307	340	43,820	9,526	1,429	54,775						54,775	
83824	Preventative Maintenance	CAT													5307	338	2,648,000	575,652	86,348	3,310,000						3,310,000	
83826	Capital Lease Tires	CAT													5307	340	43,264	9,405	1,411	54,080						54,080	
83829	Capital Lease Vehicle	CAT													5307	340	2,400	522	78	3,000						3,000	
83830	Capital Lease Admin. Fac.	CAT													5307	340	10,400	2,261	339	13,000						13,000	
83846	Cap. Cost of Contracting	CAT													5307	340	173,056	37,621	5,643	216,320						216,320	
83851	Shop Equipment	CAT													5307	340	160,000	34,783	5,217	200,000						200,000	
83854	Office Equipment	CAT													5307	340	80,000	17,391	2,609	100,000						100,000	

Project	Project Title	Sponsor	FFY 2009 Costs				FFY 2010 Costs				FFY 2011 Costs				FFY 2012 Costs				Total								
			Fed.	St.	Federal	State	Local	Total	Fed.	St.	Federal	State	Local	Total	Fed.	St.	Federal	State		Local	Total						
83855	Communication Equipment	CAT												5307	340	40,000	8,696	1,304	50,000							50,000	
83856	Facility Improvements	CAT												5307	CB	396,196	82,541	16,508	495,245							495,245	
83857	Transit Bus Purchase	CAT												5307	CB	302,880	63,100	12,620	378,600							378,600	
83858	Transit Bus Purchase	CAT												5309	CB	302,880	63,100	12,620	378,600							378,600	
83859	Job Access/Rev. Commute	CAT												3037	341	150,000	32,609	4,891	187,500							187,500	
83860	New Freedoms	CAT												5317	341	114,000	24,783	3,717	142,500							142,500	
83861	ADA	CAT																		5307	340	449,904	97,805	14,671	562,380	562,380	
83862	FTA - Transit Enhancement	CAT																		5307	340	44,990	9,781	1,467	56,238	56,238	
83863	FTA-Safety & Security	CAT																		5307	340	44,990	9,781	1,467	56,238	56,238	
83864	Preventative Maintenance	CAT																		5307	338	2,808,000	610,435	91,565	3,510,000	3,510,000	
83866	Capital Lease Tires	CAT																		5307	340	45,200	9,826	1,474	56,500	56,500	
83868	Capital Lease Vehicle	CAT																		5307	340	2,640	574	86	3,300	3,300	
83870	Capital Lease Admin. Fac.	CAT																		5307	340	10,880	2,365	355	13,600	13,600	
83871	Capital Cost for Contract	CAT																		5307	340	180,000	39,130	5,870	225,000	225,000	
83878	Shop Equipment	CAT																		5307	340	160,000	34,783	5,217	200,000	200,000	
83879	Office Equipment	CAT																		5307	340	80,000	17,391	2,609	100,000	100,000	
83881	Communication Equipment	CAT																		5307	340	40,000	8,696	1,304	50,000	50,000	
83887	Facility Improvements	CAT																		5307	CB	317,396	66,124	13,225	396,745	396,745	
83889	Transit Bus Purchase	CAT																		5307	CB	315,040	65,633	13,127	393,800	393,800	
83891	Transit Bus Purchase	CAT																		5309	CB	315,040	65,633	13,127	393,800	393,800	
83892	Job Access/Rev. Commute	CAT																		3037	341	154,000	33,478	5,022	192,500	192,500	
83893	New Freedoms	CAT																		5317	341	117,000	25,435	3,815	146,250	146,250	
83920	PennDOT's Reserve FFY 09	PADOT	5307	CB	1,172,380	293,095		1,465,475																		1,465,475	
83924	PennDOT's Reserve FFY 10	PADOT							5307	CB	1,203,840	300,960		1,504,800												1,504,800	
83927	PennDOT's Reserve FFY 11	PADOT												5307	CB	1,235,960	308,990		1,544,950							1,544,950	
83929	PennDOT's Reserve FFY 12	PADOT																		5307	CB	1,268,960	317,240		1,586,200	1,586,200	
					6,135,000	1,359,937	173,815	7,668,752			12,511,409	2,690,873	436,979	15,639,261			6,184,880	1,375,768	170,452	7,731,100			6,354,040	1,414,110	174,401	7,942,551	38,981,664

For Summary, re-run and select the "Summary" radio button.