

HATS MPO FFY 2009 - 2012 TIP MODIFICATIONS (\$000)

Approved by FHWA:
Approved by the HATS Coordinating Committee:
Recommended by HATS Technical Committee: June 12, 2009

Amendments - Highway					Fund Type		FFY 2009			FFY 2010			FFY 2011			FFY 2012			FFY 2013	Remarks	
ten	Project Title	MPMS#	Ph	Prog	Fed	State	Fed	State	L/O	Fed	State	L/O	Fed	State	L/O	Fed	State	L/O	& Beyond		
1	Newville Resurfacing	85895	C	Before	ECONR		0	0	0											Add the construction phase of the Newville Road resurfacing project to the TIP for \$803,000 in federal economic recovery funds at a 100% federal share. This project involves the resurfacing of PA 641 from US 11 to PA 465 in N. Middleton Twp. Estimated let date is 8/13/09.	
	641 (024)			Adjust	ECONR		803	0	0												
	Cumberland			After	ECONR		803	0	0	0	0	0	0	0	0	0	0	0	0		0
2	York Road Resurfacing	85897	C	Before	ECONR		0	0	0											Add the construction phase of the York Road resurfacing project to the TIP for \$800,000 in federal economic recovery funds at a 100% federal share. This project involves the resurfacing of PA 74 from PA 641 to Forge Road in Carlisle Borough and S. Middletown Twp. Estimated let date is 8/13/09.	
	74 (050)			Adjust	ECONR		800	0	0												
	Cumberland			After	ECONR		800	0	0	0	0	0	0	0	0	0	0	0	0		0
3	Carlisle Pike	85898	C	Before	ECONR		0	0	0											Add the construction phase to resurface Carlisle Pike from PA 581 to Salem Church Road in Hampden Twp. to the TIP for \$1,725,000 in federal economic recovery funds at a 100% federal share. Estimated let date is 8/13/09.	
	11 (071)			Adjust	ECONR		1,725	0	0												
	Cumberland			After	ECONR		1,725	0	0	0	0	0	0	0	0	0	0	0	0		0
4	Hbg City Streets	87104	C	Before	ECONR		0	0	0											Add the construction phase to resurface 14 Hbg. city streets, which are on the federal-aid highway system, to the TIP for \$2.1 million in federal economic recovery funds at a 100% federal share. Estimated let date is for late August 2009.	
	local			After	ECONR		2,100	0	0												
	Dauphin			Adjust	ECONR		2,100	0	0	0	0	0	0	0	0	0	0	0	0		0
5	ECONR Reserve	NEW	C	Before	ECONR		5,428	0	0											Apply the low bid savings of \$5,428,298 to the Economic Recovery Reserve from the above projects.	
				Adjust	ECONR		-5,428	0	0												
	Dauphin			After	ECONR		0	0	0	0	0	0	0	0	0	0	0	0	0		0
Program Summary -Net Changes				Before FFY Totals			5,428	0	0	0	0	0	0	0	0	0	0	0	0	0	
				Amendments			0	0	0	0	0	0	0	0	0	0	0	0	0		0
				After FFY Totals			5,428	0	0	0	0	0	0	0	0	0	0	0	0		0

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Informed the HATS Coordinating Committee: June 26, 2009

Informed the HATS Technical Committee: June 12, 2009

Administrative Actions - Highway				Fund Type		FFY 2009			FFY 2010			FFY 2011			FFY 2012			FFY 2013	Remarks		
Item	Project Title	MPMS#	Ph	Prog	Fed	State	Fed	State	L/O	Fed	State	L/O	Fed	State	L/O	Fed	State	L/O		& Beyond	
1	Shermans Valley Resurf.	85899	C	Before	ECONR		1,404	0	0											The resurfacing project on PA 274 from PA 850 to the Centre/Spring Twp line in Tyrone & Spring Twps. was let on 4/9/09 at a bid of \$993,704. Adding CE, the cost is \$1,112,947, with a low bid savings of \$291,053. Apply these savings to the ECONR Reserve.	
	274 (024)			Adjust	ECONR		-291	0	0												
	Perry			After	ECONR		1,113	0	0	0	0	0	0	0	0	0	0	0	0		0
2	Spring Road Bridge	18560	C	Before	ECONR		2,760	0	0											The replacement of the Spring Road Bridge project over the Conodoguinet Creek in N. Middleton Twp. was let on 4/9/09 at a bid of \$1,740,586. Adding CE, the cost is \$1,949,460, with a low bid savings of \$810,540. Apply these savings to the ECONR Reserve.	
	34 (024)			Adjust	ECONR		-810	0	0												
	Cumberland			After	ECONR		1,949	0	0	0	0	0	0	0	0	0	0	0	0		0
3	Lykens Valley Rd. Resurf.	85893	C	Before	ECONR		2,300	0	0											The resurfacing project on PA 25 from Gratz Boro. to the Schuylkill Co. line in Gratz Boro and Lykens Twp. was let on 4/9/09 with the River Road Resurfacing project. Adding CE, the cost is \$1,808,111, with a low bid savings of \$491,889. Apply these savings to the ECONR Reserve.	
	25 (006)			Adjust	ECONR		-492	0	0												
	Dauphin			After	ECONR		1,808	0	0	0	0	0	0	0	0	0	0	0	0		0
4	River Road Resurfacing	82435	C	Before	ECONR		700	0	0											The resurfacing project on PA 147 from Fisher Road to Dawn Road in Halifax Twp. was let on 4/9/09 with the Lykens Valley Rd Resurfacing project. Adding CE, the cost is \$581,334, with a low bid savings of \$118,666. Apply these savings to the ECONR Reserve.	
	147 (012)			Adjust	ECONR		-119	0	0												
	Dauphin			After	ECONR		581	0	0	0	0	0	0	0	0	0	0	0	0		0
5	Concrete Parapets Repairs	85865	C	Before	ECONR		9,000	0	0											The concrete parapet repair project to improve the mounted parapets on 13 bridges in Dauphin County was let on 5/21/09 at a bid of \$4,803,500. Adding CE, the cost is \$5,283,850, with a low bid savings of \$3,716,150. Apply these savings to the ECONR Reserve.	
	22 (043)			Adjust	ECONR		-3,716	0	0												
	Dauphin			After	ECONR		5,284	0	0	0	0	0	0	0	0	0	0	0	0		0

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Administrative Actions - Highway				Fund Type		FFY 2009			FFY 2010			FFY 2011			FFY 2012			FFY 2013	Remarks			
Item	Project Title	MPMS#	Ph	Prog	Fed	State	Fed	State	L/O	Fed	State	L/O	Fed	State	L/O	Fed	State	L/O		& Beyond		
6	ECONR Reserve			Before	ECONR		0	0	0											Apply the low bid savings of \$5,428,298 to the Economic Recovery Reserve from the above projects.		
	Adjust			ECONR		5,428	0	0														
	After			ECONR		5,428	0	0	0	0	0	0	0	0	0	0	0	0	0		0	
Program Summary -Net Changes				Before FFY Totals			16,164	0	0	0	0	0	0	0	0	0	0	0	0	0		
				Administrative Actions			0	0	0	0	0	0	0	0	0	0	0	0	0		0	0
				After FFY Totals			16,164	0	0	0	0	0	0	0	0	0	0	0	0		0	0