

HATS MPO
FFY 2009 - 2012 TIP MODIFICATIONS FROM 4/4/09 TO 6/12/09
 (\$000)

Approved by FHWA:
Approved by the HATS Coordinating Committee:
Re-affirmed/Recommended by HATS Technical Committee: June 12, 2009

Amendments - Highway					Fund Type		FFY 2009			FFY 2010			FFY 2011			FFY 2012			FFY 2013 & >	Remarks	
Item	Project Title	MPMS#	Ph	Prog	Fed.	Sta.	Fed	Sta.	L/O	Fed	Sta.	L/O	Fed	Sta.	L/O	Fed	Sta.	L/O			
1	US 209 & Water Co. Rd Int	77960	C	Before			0	0	0											Add the constr. phase to the TIP for the US 209 & Water Co. Rd. intersection project at a cost of \$458,360. Fed. earmarked funds of \$366,688, the remaining balance from the \$600,000 earmark, are matched with local/other funds of \$91,672. Project involves realignment & sight distance improvements at the intersection of US 209 & Water Co. Rd. in Upper Paxton Twp. Est. let date is 6/30/09.	
	209			Adjust	SXF			367	0	92											
	Dauphin			After	SXF			367	0	92	0	0	0	0	0	0	0	0	0		0
2	Mechanicsb'g Boro FSRS	87022	PE/ FD/ C	Before						0	0	0	0	0	0					Add the PE, FD and constr. phases to the TIP for the Mechanicsburg Boro. FSRTS project for \$5,000, \$40,000 and \$953,483, respectively. Federal funds, at 100% federal share, are provided from the statewide FSRTS Res. (MPMS# 84372). Project involves sidewalk repairs, new sidewalks, improved & new crosswalks & storm water improvements in the vicinity of the Broad St, Northside & Elmwood Elem. Schools in Mechanicsb'g Boro.	
	114			Adjust	SRTSF						45	0	0	953	0	0					
	Cumberland			After	SRTSF			0	0	0	45	0	0	953	0	0	0	0	0		0
3	Newville Elementary FSRS	87023	PE/ FD/ U/C	Before						0	0	0	0	0	0					Add the PE, FD, U and constr. phases to the TIP for the Newville Elem. FSRTS project for \$4,500, \$22,500, \$19,800 and \$256,105, respectively. Federal funds, at 100% federal share, are provided from the statewide FSRTS Reserve (MPMS# 84372). Project involves the construction of curbs and sidewalks, and an access facility connecting a park to the elementary school in Newville Boro.	
	641			Adjust	SRTFS						27	0	0	276	0	0					
	Cumberland			After	SRTFS			0	0	0	27	0	0	276	0	0	0	0	0		0

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Date: 6/12/09

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Item	Project Title	MPMS#	Ph	Prog	Fed.	Sta.	Fed	Sta.	L/O	Fed	Sta.	L/O	Fed	Sta.	L/O	Fed	Sta.	L/O			
4	Downtown Carlisle Impr'ts	87043	C	Before	STP					0	0	0								Add to the TIP the construction phase of the Downtown Carlisle Traffic Safety and Mobility project for \$2,826,000 in federal funds, as part of the PCTI Program. Funds are from the statewide Smart Transportation Initiative (MPMS# 84338). This project, funded at federal/federal toll credits, will construct multi-modal transportation improvements in Downtown Carlisle to enhance the safety and mobility of the existing transportation network. Project will be determined is it is air quality significant or not. Add to the TIP if the project is not air quality significant, or after the air quality analysis is performed and public comment period is completed.	
	Adjust			STP							2,826	0	0								
	After			STP								0	0	0	2,826	0	0	0	0		0
Program Summary -Net Changes				Before FFY Totals		0	0	0	0	0	0	0	0	0	0	0	0	0	0		
				Amendments		367	0	92	2,898	0	0	0	1,229	0	0	0	0	0	0		
				After FFY Totals		367	0	92	2,898	0	0	0	1,229	0	0	0	0	0	0		4,586

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Informed HATS Coordinating Committee: June 26, 2009

Informed HATS Technical Committee: June 12, 2009

Administrative Actions - Highway					Fund Type		FFY 2009			FFY 2010			FFY 2011			FFY 2012			FFY 2013 & >	Remarks	
Item	Project Title	MPMS#	Ph	Prog	Fed	Sta.	Fed	State	L/O	Fed	State	L/O	Fed	State	L/O	Fed	State	L/O			
1	Yellow Breeches Creek Br. 3007 (011) Cumberland	83876	C	Before		BND	0	750	0											The following three projects had low bid cost savings totaling \$370,000 in state bond funds. Yellow Breeches Creek Bridge (\$300,000), Hunters Run Bridge (\$45,000) & Market St. Br. Rehab (\$25,000). All three bridge projects were let together on 3/26/09. Transfer \$370,000 to the State Bond Reserve in FFY 2009. The Yellow Breeches Creek Br. project, which involves the replacement of the bridge deck, is located on Stoughstown Rd in S. Newtown Twp. The Hunters Run Br. project on Goodyear Rd in Dickinson Twp. is to replace the superstructure over Hunter Run. The Market St. Br. project is to replace the deck on the structure over the Yellow Breeches on Lisburn Rd in Upper Allen Twp.	
				Adjust		BND	0	-300	0												
				After		BND	0	450	0	0	0	0	0	0	0	0	0	0	0		0
2	Hunters Run Bridge 3010 (010) Cumberland	83875	C	Before		BND	0	500	0												
				Adjust		BND	0	-45	0												
				After		BND	0	455	0	0	0	0	0	0	0	0	0	0	0		0
3	Market St. Bridge Rehab. 2004 (006) Cumberland	74052	C	Before		BND	0	2,208	0												
				Adjust		BND	0	-25	0												
				After		BND	0	2,183	0	0	0	0	0	0	0	0	0	0	0		0
4	State Bond Reserve Dauphin	84446	C	Before		BND	0	718	0	0	404	0	0	174	0						
				Adjust		BND	0	370	0	0	0	0	0	0	0	0	0	0	0		0
				After		BND	0	1,088	0	0	404	0	0	174	0	0	0	0	0		0
5	Linglestown Rd. Bridges 39 (022) Dauphin	57768	C	Before	STP		200	0	0											Add \$100,000 in fed. funds to the constr. phase in FFY 2009. Funds provided from the 2009-12 Hwy. Reserve. This cost increase is due to work orders repair damaged guiderail, resetting of concrete barrier, concrete patching on US 22 & replacement of dams. This project involved the bridge preservation activities on the bridge over NS & over US 22/ 322 on PA 39 in Susquehanna Twp. This project was let in Sept. 2006 & completed in Nov. 2008 for \$5,978,000.	
				Adjust	STP		100	0	0												
				After	STP		300	0	0	0	0	0	0	0	0	0	0	0	0		0
6	2009-12 Hwy. Reserve Dauphin	84418	C	Before	STP	581	2,964	700	0	2,581	1,413	0	3,102	456	0	0	1,955	0			
				Adjust	STP	581	-100	0	0	0	0	0	0	0	0	0	0	0	0		
				After	STP	581	2,864	700	0	2,581	1,413	0	3,102	456	0	0	1,955	0	0		

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Administrative Actions - Highway					Fund Type		FFY 2009			FFY 2010			FFY 2011			FFY 2012			FFY 2013 & >	Remarks	
Item	Project Title	MPMS#	Ph	Prog	Fed	Sta.	Fed	State	L/O	Fed	State	L/O	Fed	State	L/O	Fed	State	L/O			
7	River Road	82435	F/U	Before		916				0	15	0								Remove the final design and utility phases from the TIP (\$15,000 state App. 916) in FFY 2010 and add funds to the Act 44 Reserve. These phases were done in-house. Resurfacing is taking place on PA 147 from Fisher St. to Dawn Rd in Halifax Twp. Project was let on 4/9/09.	
	147 (012)			Adjust		916					0	-15	0								
	Dauphin			After				0	0	0	0	0	0	0	0	0	0	0	0		0
8	Act 44 Reserve	84444	C	Before		916	0	567	0	0	871	0	0	1,330	0	0	1,523	0			
	Dauphin			Adjust		916	0	0	0	0	15	0	0	0	0	0	0	0	0		0
				After		916	0	567	0	0	886	0	0	1,330	0	0	1,523	0	0		0
9	US 15 BR PM	80963	F	Before		185				0	91	0	0	16	0					Remove the final design phase in FFY 2010 for \$91,301 and in FFY 2011 for \$16,859 state App. 185 funds. Add these funds to the 2009-12 Bridge Reserve in FFY 2010 & 2011. This bridge preservation project is located on US 15 over SR 114 in Upper Allen Twp. Est. let date is 6/18/09.	
	15 (021)			Adjust		185					0	-91	0	0	-16	0					
	Cumberland			After			0	0	0	0	0	0	0	0	0	0	0	0	0		0
10	2009-12 Bridge Reserve	84416	C	Before	BOO	185	394	475	0	2,559	448	0	0	16	0						
	Dauphin			Adjust	BOO	185	0	0	0	0	91	0	0	16	0						
				After	BOO	185	394	475	0	2,559	539	0	0	32	0	0	0	0	0		0
11	209 Br. Williams Twp.	19053	P	Before			0	0	0											Add \$120,000 fed/\$30,000 state App. 185 funds to the PE phase in FFY 2009 to cover additional costs associated with the completion of preliminary engineering. Funds provided from the 2009-12 Bridge Reserve in FFY 2009. This bridge replacement project is located over Wiconisco Creek in Williams Twp at Williams Valley High School. Est. let 7/8/2010.	
	209 (011)			Adjust	BOO	185	120	30	0												
	Dauphin			After	BOO	185	120	30	0	0	0	0	0	0	0	0	0	0	0		0
12	2009-12 Bridge Reserve	84416	C	Before	BOO	185	394	475	0	2,559	539	0	0	32	0						
	Dauphin			Adjust	BOO	185	-120	-30	0	0	0	0	0	0	0	0					
				After	BOO	185	274	445	0	2,559	539	0	0	32	0	0	0	0	0		0

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Item	Project Title	MPMS#	Ph	Prog	Fed	Sta.	Fed	State	L/O	Fed	State	L/O	Fed	State	L/O	Fed	State	L/O			
13	Pine Road Bridge	74270	R	Before			0	0	0											Add the ROW phase to the TIP for \$20,000 in state maint. funds in FFY 2009. This bridge replacement project, which was let 5/6/09, is located on Pine Rd over a tributary to Yellow Breeches in Penn Twp.	
	3006 (009)			Adjust	582	0	20	0													
	Cumberland			After	582	0	20	0	0	0	0	0	0	0	0	0	0	0	0		0
14	2009-12 Hwy. Reserve	84418	C	Before	STP	581	2,864	700	0	2,581	1,413	0	3,102	456	0	0	1,955	0		Add \$195,000 to the 2009-12 Hwy Reserve in FFY 2009. These funds are a result of two deobligations from Market St./Gettysburg Rd. project of \$122,000 & Red Tank Rd. project of \$73,000.	
	Dauphin			Adjust	STP	581	195	0	0	0	0	0	0	0	0	0	0	0	0		
				After	STP	581	3,059	700	0	2,581	1,413	0	3,102	456	0	0	1,955	0	0		
15	2009-12 CMAQ Line Item	81324	C	Before	CAQ		495	0	0	416	0	0	2,268	0	0	2,719	0	0		Add \$75,000 to the 2009-12 CMAQ Line Item in FFY 2009. These funds are a result of a deobligation from Market St./25th St. Signals project (MPMS# 64639).	
	Dauphin			Adjust	CAQ		75	0	0	0	0	0	0	0	0	0	0	0	0		
				After	CAQ		570	0	0	416	0	0	2,268	0	0	2,719	0	0	0		
16	2009-12 STU Line Item	81333	C	Before	STU		246	0	0	0	0	0	4,297	0	0	4,140	0	0		Add \$156,184 to the 2009-12 STU Line Item in FFY 2009. These funds are the result of a deobligation from Derry St. Resurfacing project (MPMS# 61639).	
	Dauphin			Adjust	STU		156	0	0	0	0	0	0	0	0	0	0	0	0		
				After	STU		402	0	0	0	0	0	4,297	0	0	4,140	0	0	0		
17	2009-12 Bridge Reserve	84416	C	Before	BOO	185	274	445	0	2,559	539	0	0	32	0					Add \$40,000 federal funds to the 2009-12 Bridge Reserve as a result of a deobligation from Union Deposit Rd. Bridge project (MPMS# 19116).	
	Dauphin			Adjust	BOO	185	40	0	0	0	0	0	0	0	0	0	0	0	0		
				After	BOO	185	314	445	0	2,559	539	0	0	32	0	0	0	0	0		

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18	Hershey Park Drive 39 (025) Dauphin	81176	U	Before			0	0	0											Add the utility phase to the TIP for \$3,000 using state App. 916 funds. This project involves the resurfacing of Hershey Park Rd (PA 39) from Hockersville Rd to US 422 in Derry Twp. Project was let on June 19, 2008.		
				Adjust		916	0	3	0													
				After		916	0	3	0	0	0	0	0	0	0	0	0	0	0		0	0
19	Act 44 Reserve Dauphin	84444	C	Before		916	0	567	0	0	886	0	0	1,330	0	0	1,523	0				
				Adjust		916	0	-3	0	0	0	0	0	0	0	0	0	0	0		0	0
				After		916	0	564	0	0	886	0	0	1,330	0	0	1,523	0	0		0	0
20	Mohn/Highland Street 3004 (004) Dauphin	82446	F/U	Before		916	0	15	0											Remove final design and utility phases from the TIP for these two projects for a total of \$30,000 in state App. 916 funds in FFY 2009. Add \$30,000 to the Act 44 Reserve. The Mohn/Highland St. resurfacing project is located on SR 3004 from PA 230 to PA 441 in Swatara Twp. & Steelton Boro. The Keckler Road resurfacing project extends from PA 441 to Chambers Hill Rd in Swatara Twp. Both projects have an estimated let date of 5/28/09.		
				Adjust		916	0	-15	0													
				After		916	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0
21	Keckler Road 3027 (001) Dauphin	82450	F/U	Before		916	0	15	0													
				Adjust		916	0	-15	0													
				After		916	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0
22	Act 44 Reserve Dauphin	84444	C	Before		916	0	564	0	0	886	0	0	1,330	0	0	1,523	0				
				Adjust		916	0	30	0	0	0	0	0	0	0	0	0	0	0		0	
				After		916	0	594	0	0	886	0	0	1,330	0	0	1,523	0	0		0	
23	Sugar Run Road 4006 (004) Perry	86842	C	Before			0	0	0	0	0	0								Add the construction phase to the TIP for \$750,000 App. 916 funds. Additional funds of \$594,505 are provided from the Act 44 Reserve in FFY 2009 and \$155,495 from the Act 44 Reserve in FFY 2010. This project is for emergency repair work needed for slope stabilization on Sugar Run Rd. in Tuscarora Twp. Est. let 6/4/09.		
				Adjust		916	0	594	0	0	155	0										
				After		916	0	594	0	0	155	0										
24	Act 44 Reserve Dauphin	84444	C	Before		916	0	594	0	0	886	0	0	1,330	0	0	1,523	0				
				Adjust		916	0	-594	0	0	-155	0	0	0	0	0	0	0	0		0	
				After		916	0	0	0	0	731	0	0	1,330	0	0	1,523	0	0		0	

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Item	Project Title	MPMS#	Ph	Prog	Fed	Sta.	Fed	State	L/O	Fed	State	L/O	Fed	State	L/O	Fed	State	L/O				
25	PA 74 Veterans Highway 74 (051) Perry	86488	C	Before			0	0	0	0	0	0								Add to the TIP the construction phase for the restoration of PA 74 for \$2,916,000. Funds are provided from the HATS HRST Reserve at federal/federal toll credits. Project involves the restoration and resurfacing of PA 74 from north of Germany Ridge Rd to the Cumberland Co. line in Spring Twp. Est. let date is for the spring of 2010.		
				Adjust	STP		90	0	0	2,826	0	0										
				After	STP		90	0	0	2,826	0	0	0	0	0	0	0	0	0		0	0
26	2009-12 HRST Line Item Dauphin	81312	C	Before	STP		90	0	0	6,267	0	0	10,000	0	0	9,931	0	0		Add \$491,916 in state App. 916 funds to the construction phase in FFY 2009 with funds being provided from the North Street Bridge project. Enola Rd. is scheduled to be let on 5/28/09. This cost increase is to match the current estimate.		
				Adjust	STP		-90	0	0	-2,826	0	0	0	0	0	0	0	0	0		0	
				After	STP		0	0	0	3,441	0	0	10,000	0	0	9,931	0	0	0		0	
27	Enola Road 944 (019) Cumberland	82419	C	Before		916	0	552	0											Add \$250,000 state App. 916 funds to the construction phase in FFY 2009 with funds being provided from US 22 Bridge project. This action is to adjust the costs to the current estimates. Both projects are estimated to be let in May 2009.		
				Adjust		916	0	492	0													
				After		916	0	1,044	0	0	0	0	0	0	0	0	0	0	0		0	
28	North Street 2002 (011) Cumberland	81256	C	Before		916	0	650	0											Add \$175,000 in federal funds to the 2009-12 Br. Reserve as a result of deobligated funds from the Mountain Rd. Bridge project (MPMS# 18535).		
				Adjust		916	0	-492	0													
				After		916	0	158	0	0	0	0	0	0	0	0	0	0	0		0	
29	Keckler Road 3027 (001) Dauphin	82450	C	Before		916	0	275	0											Add \$26,000 in federal funds to the 2009-12 Br. Reserve as a result of a deobligated funds from the Blossville Rd. Bridge (MPMS# 18231).		
				Adjust		916	0	250	0													
				After		916	0	525	0	0	0	0	0	0	0	0	0	0	0		0	
30	US 22 over Cocolamos Crk 22 (039) Perry	81272	C	Before		916	0	2,490	0											Add \$175,000 in federal funds to the 2009-12 Br. Reserve as a result of deobligated funds from the Mountain Rd. Bridge project (MPMS# 18535).		
				Adjust		916	0	-250	0													
				After		916	0	2,240	0	0	0	0	0	0	0	0	0	0	0		0	
31	2009-12 Bridge Reserve Dauphin	84416	C	Before	BOO	185	314	445	0	2,559	539	0	0	32	0					Add \$26,000 in federal funds to the 2009-12 Br. Reserve as a result of a deobligated funds from the Blossville Rd. Bridge (MPMS# 18231).		
				Adjust	BOO	185	175	0	0	0	0	0	0	0	0	0	0	0	0		0	
				After	BOO	185	489	445	0	2,559	539	0	0	32	0	0	0	0	0		0	
32	2009-12 Bridge Reserve Dauphin	84416	C	Before	BOO	185	489	445	0	2,559	539	0	0	32	0					Add \$26,000 in federal funds to the 2009-12 Br. Reserve as a result of a deobligated funds from the Blossville Rd. Bridge (MPMS# 18231).		
				Adjust	BOO	185	26	0	0	0	0	0	0	0	0	0	0	0	0		0	
				After	BOO	185	515	445	0	2,559	539	0	0	32	0	0	0	0	0		0	

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33	Market St. Br. Duncan'n 2007 (010) Perry	20580	P	Before	BOO	185	0	0	0							281	70	0		Add \$249,600 fed/\$62,400 state App. 185 funds for the PE phase in FFY 2009. Funding is provided from the 2009-12 Br. Res. This project was programmed in 2012 for \$350,970.	
				Adjust	BOO	185	249	62	0								-281	-70	0		
				After	BOO	185	249	62	0	0	0	0	0	0	0	0	0	0	0		0
34	2009-12 Bridge Reserve Dauphin	84416	C	Before	BOO	185	355	415	0	2,559	539	0	0	32	0	0	0	0	0		Add these state & federal funds to the 2009-12 Br. Res. in FFY 2012. This bridge rehab. project is located over Little Juniata Creek in Duncannon Boro.
				Adjust	BOO	185	-249	-62	0	0	0	0	0	0	0	0	281	70	0		
				After	BOO	185	106	353	0	2,559	539	0	0	32	0	281	70	0	0	0	
35	Sunbury St. Bridge 17 (012) Perry	20581	P	Before	BOO	185	0	0	0							281	70	0		Add \$249,600 fed/\$62,400 state App. 185 funds for the PE phase in FFY 2009. State funds are provided from the Br. Reserve & federal funds from the Hwy. Reserve. This project was originally programmed in 2012 for \$350,970 in FFY 2012. Add funds to the 2009-12 Hwy. & Br. Reserves in FFY 2012. This bridge replacement is located over Cocolamus Creek in Greenwood Twp.	
				Adjust	STP	185	249	62	0								-281	-70	0		
				After	STP	185	249	62	0	0	0	0	0	0	0	0	0	0	0		0
36	2009-12 Bridge Reserve Dauphin	84416	C	Before	BOO	185	106	353	0	2,559	539	0	0	32	0	281	70	0			
				Adjust	BOO	185	0	-62	0	0	0	0	0	0	0	281	70	0			
				After	BOO	185	106	291	0	2,559	539	0	0	32	0	562	140	0	0		
37	2009-12 Hwy. Reserve Dauphin	84418	C	Before	STP	581	3,059	700	0	2,581	1,413	0	3,102	456	0	0	1,955	0			
				Adjust	STP	581	-249	0	0	0	0	0	0	0	0	0	0	0	0		
				After	STP	581	2,810	700	0	2,581	1,413	0	3,102	456	0	0	1,955	0	0		
38	Pine Grove Rd. Bridge 233 (011) Cumberland	74049	P	Before	BOO	185	0	0	0							281	70	0		Add \$249,600 fed/\$62,400 state App. 185 funds for the PE phase in FFY 2009. State funds are provided from the Br. Reserve & federal funds from the Hwy. Reserve. This project was programmed in 2012 for \$350,970 in FFY 2012. Add federal and state funds to the 2009-12 Hwy. & Br. Reserves in FFY 2012. This bridge replacement is located on SR 233 over Mountain Creek in Cook Twp.	
				Adjust	STP	185	250	62	0								-281	-70	0		
				After	STP	185	250	62	0	0	0	0	0	0	0	0	0	0	0		0
39	2009-12 Bridge Reserve Dauphin	84416	C	Before	BOO	185	106	291	0	2,559	539	0	0	32	0	562	140	0			
				Adjust	BOO	185	0	-62	0	0	0	0	0	0	0	281	70	0			
				After	BOO	185	106	229	0	2,559	539	0	0	32	0	843	210	0	0		
40	2009-12 Hwy. Reserve Dauphin	84418	C	Before	STP	581	2,810	700	0	2,581	1,413	0	3,102	456	0	0	1,955	0			
				Adjust	STP	581	-250	0	0	0	0	0	0	0	0	0	0	0	0		
				After	STP	581	2,560	700	0	2,581	1,413	0	3,102	456	0	0	1,955	0	0		

HATS MPO
FFY 2009 - 2012 TIP MODIFICATIONS FROM 4/4/09 TO 6/12/09

Administrative Actions - Highway					Fund Type		FFY 2009			FFY 2010			FFY 2011			FFY 2012			FFY 2013 & >	Remarks
Item	Project Title	MPMS#	Ph	Prog	Fed	Sta.	Fed	State	L/O	Fed	State	L/O	Fed	State	L/O	Fed	State	L/O		
41	Ritner Highway 11 (064) Cumberland	74050	P	Before	BOO	185	0	0	0							281	70	0		Add \$249,600 fed/\$62,400 state App. 185 funds for the PE phase in FFY 2009. State funds are provided from the Br. Res. & fed. funds from the Hwy. Res. This project was originally programmed in 2012 for \$350,970. Add federal & state funds to the 2009-12 Hwy. & Br. Reserves in FFY 2012. This bridge replacement is located on US 11 over Alexander Spring Creek in Dickinson & W. Pennsboro Twps.
	Adjust			STP	185	250	62	0									-281	-70	0	
	After			STP	185	250	62	0	0	0	0	0	0	0	0	0	0	0	0	
42	2009-12 Bridge Reserve Dauphin	84416	C	Before	BOO	185	106	229	0	2,559	539	0	0	32	0	843	210	0		This bridge replacement is located on US 11 over Alexander Spring Creek in Dickinson & W. Pennsboro Twps.
	Adjust			BOO	185	0	-62	0	0	0	0	0	0	0	0	281	70	0		
	After			BOO	185	106	167	0	2,559	539	0	0	32	0	1,124	280	0	0		
43	2009-12 Hwy. Reserve Dauphin	84418	C	Before	STP	581	2,560	700	0	2,581	1,413	0	3,102	456	0	0	1,955	0		This bridge replacement is located on US 11 over Alexander Spring Creek in Dickinson & W. Pennsboro Twps.
	Adjust			STP	581	-250	0	0	0	0	0	0	0	0	0	0	0	0		
	After			STP	581	2,310	700	0	2,581	1,413	0	3,102	456	0	0	1,955	0	0		
44	Paxton Creek Bridge 3018 Dauphin	74517	P	Before	BOO	185	0	0	0							281	70	0		Add \$249,600 fed/\$62,400 state App. 185 funds for the PE phase in FFY 2009. State funds are provided from the Br. Res. & fed. funds from the Hwy. Res. This project was programmed in 2012 for \$350,970 in FFY 2012. Add those funds to the 2009-12 Hwy. & Br. Reserves in FFY 2012. This bridge replacement is located on Herr St over Paxton Creek in the City of Hbg.
	Adjust			STP	185	250	62	0									-281	-70	0	
	After			STP	185	250	62	0	0	0	0	0	0	0	0	0	0	0	0	
45	2009-12 Bridge Reserve Dauphin	84416	C	Before	BOO	185	106	167	0	2,559	539	0	0	32	0	1,124	280	0		This bridge replacement is located on Herr St over Paxton Creek in the City of Hbg.
	Adjust			BOO	185	0	-62	0	0	0	0	0	0	0	281	70	0			
	After			BOO	185	106	105	0	2,559	539	0	0	32	0	1,405	350	0	0		
46	2009-12 Hwy. Reserve Dauphin	84418	C	Before	STP	581	2,310	700	0	2,581	1,413	0	3,102	456	0	0	1,955	0		This bridge replacement is located on Herr St over Paxton Creek in the City of Hbg.
	Adjust			STP	581	-250	0	0	0	0	0	0	0	0	0	0	0	0		
	After			STP	581	2,060	700	0	2,581	1,413	0	3,102	456	0	0	1,955	0	0		
47	Hbg Pk Br. over Swatara 230 (023) Dauphin	74519	P	Before	BOO	185	0	0	0							178	44	0		Add \$166,400 fed/\$41,600 state App. 185 funds for the PE phase in FFY 2009. State funds are provided from the Br. Res. & fed. funds from the Hwy. Res. This project was programmed in 2012 for \$223,000 in FFY 2012. Add those funds to the 2009-12 Hwy. & Br. Reserves in FFY 2012. This bridge rehab. project is located on Hbg. Pike over Swatara Creek in Londonderry Twp & Middletown Boro.
	Adjust			STP	185	166	43	0									-178	-44	0	
	After			STP	185	166	43	0	0	0	0	0	0	0	0	0	0	0	0	
48	2009-12 Bridge Reserve Dauphin	84416	C	Before	BOO	185	106	105	0	2,559	539	0	0	32	0	1,405	350	0		This bridge rehab. project is located on Hbg. Pike over Swatara Creek in Londonderry Twp & Middletown Boro.
	Adjust			BOO	185	0	-43	0	0	0	0	0	0	0	178	44	0			
	After			BOO	185	106	62	0	2,559	539	0	0	32	0	1,583	394	0	0		
49	2009-12 Hwy. Reserve Dauphin	84418	C	Before	STP	581	2,060	700	0	2,581	1,413	0	3,102	456	0	0	1,955	0		This bridge rehab. project is located on Hbg. Pike over Swatara Creek in Londonderry Twp & Middletown Boro.
	Adjust			STP	581	-166	0	0	0	0	0	0	0	0	0	0	0	0		
	After			STP	581	1,894	700	0	2,581	1,413	0	3,102	456	0	0	1,955	0	0		

HATS MPO
FFY 2009 - 2012 TIP MODIFICATIONS FROM 4/4/09 TO 6/12/09

Administrative Actions - Highway					Fund Type		FFY 2009			FFY 2010			FFY 2011			FFY 2012			FFY 2013 & >	Remarks			
Item	Project Title	MPMS#	Ph	Prog	Fed	Sta.	Fed	State	L/O	Fed	State	L/O	Fed	State	L/O	Fed	State	L/O					
50	Wilhour Road 1007 (014) Dauphin	82440	F/U /C	Before	916					0	342	0								Remove the Wilhour Road, Valley Road, Church Street and Million Dollar Highway resurfacing projects from the TIP. These projects will be completed by Dept. Force. Add \$1,492,000 state App. 916 to the Act 44 Reserve in FFY 2010.			
				Adjust	916					0	-342	0											
				After	916	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	
51	Valley Road 1018 (004) Dauphin	82441	F/U /C	Before	916					0	400	0											
				Adjust	916					0	-400	0											
				After	916	0	0	0	0	0	0	0	0	0	0	0	0	0	0			0	0
52	Church Street 1021 (006) Dauphin	82442	F/U /C	Before	916					0	350	0											
				Adjust	916					0	-350	0											
				After	916	0	0	0	0	0	0	0	0	0	0	0	0	0	0				0
53	Million Dollar Road 4014 (007) Dauphin	82453	C	Before	916					0	400	0											
				Adjust	916					0	-400	0											
				After	916	0	0	0	0	0	0	0	0	0	0	0	0	0	0				0
54	Act 44 Reserve Dauphin	84444	C	Before	916					0	731	0	0	1,330	0	0	1,523	0					
				Adjust	916					0	1,492	0	0	0	0	0	0	0	0				0
				After	916	0	0	0	0	0	2,223	0	0	1,330	0	0	1,523	0	0				0
55	Deibler Road 4005 (008) Dauphin	82451	C	Before	916	0	295	0														This project was let on May 4, 2009 and had a low bid savings of \$124,645. Add these state Act 44 funds to the Act 44 Reserve in FFY 2009. This project involves the resurfacing of Deibler Rd. from PA 25 to Shippen Dam Rd. in Upper Paxton Twp.	
				Adjust	916	0	-125	0															
				After	916	0	170	0	0	0	0	0	0	0	0	0	0	0	0				0
56	Act 44 Reserve Dauphin	84444	C	Before	916	0	0	0	0	2,223	0	0	1,330	0	0	1,523	0						
				Adjust	916	0	125	0	0	0	0	0	0	0	0	0	0	0	0				0
				After	916	0	125	0	0	2,223	0	0	1,330	0	0	1,523	0	0	0				0
57	Klinger Road 4010 (008) Dauphin	82452	C	Before	916	0	335	0													This project was let on May 4, 2009 and had a low bid savings of \$143,149. Add this savings in state Act 44 funds to the Act 44 Reserve in FFY 2009. This project involves the resurfacing of Klinger Rd. from PA 225 to Shippen Dam Rd. in Upper Paxton Twp.		
				Adjust	916	0	-143	0															
				After	916	0	192	0	0	0	0	0	0	0	0	0	0	0	0				0
58	Act 44 Reserve Dauphin	84444	C	Before	916	0	125	0	0	2,223	0	0	1,330	0	0	1,523	0						
				Adjust	916	0	143	0	0	0	0	0	0	0	0	0	0	0	0				0
				After	916	0	268	0	0	2,223	0	0	1,330	0	0	1,523	0	0	0				0

HATS MPO
FFY 2009 - 2012 TIP MODIFICATIONS FROM 4/4/09 TO 6/12/09

Administrative Actions - Highway					Fund Type		FFY 2009			FFY 2010			FFY 2011			FFY 2012			FFY 2013 & >	Remarks		
Item	Project Title	MPMS#	Ph	Prog	Fed	Sta.	Fed	State	L/O	Fed	State	L/O	Fed	State	L/O	Fed	State	L/O				
59	2009-12 Hwy. Reserve	84418	C	Before	STP	581	1,894	700	0	2,581	1,413	0	3,102	456	0	0	1,955	0		Add \$1,027,800 to the 2009-12 Hwy. Reserve in FFY 2009 as a result of deobligated funds from I-81 Exits 48/49 Inter. (MPMS# 58047) & Sporting Hill Road (MPMS# 66440) projects.		
	Adjust			STP	581	1,027	0	0	0	0	0	0	0	0	0	0	0	0	0			
	After			STP	581	2,921	700	0	2,581	1,413	0	3,102	456	0	0	1,955	0	0				
60	Hockersville Road	86907	F/U /C	Before		916	0	0	0	0	0	0								Add the final design phase for \$45,000 in FFY 2009, utility phase for \$15,000 in FFY 2009 and the construction phase for \$207,000 in FFY 2009 & \$193,000 in FFY 2010 utilizing state App. 916 funds. Funding is provided from the Act 44 Reserve in FFY 2009 & 2010. This resurfacing project is located on Hockersville Road from US 322 to W. Chocolate Ave. in Derry Twp. Estimated let date is March 2010.		
	Adjust				916	0	267	0	0	193	0											
	After				916	0	267	0	0	193	0	0	0	0	0	0	0	0	0		0	
61	Act 44 Reserve	84444	C	Before		916	0	267	0	0	2,223	0	0	1,330	0	0	1,523	0		This project involves the replacement of a pipe with a box culvert on Oakville Road over Green Spring Creek in North Newton Twp.		
	Adjust				916	0	-267	0	0	-193	0	0	0	0	0	0	0	0	0			
	After				916	0	0	0	0	2,030	0	0	1,330	0	0	1,523	0	0				
62	Oakville Rd. Bridge	74272	C	Before		916	0	827	0											The Oakville Rd. Br. project was let on May 7, 2009 at a bid of \$596,789. Adding CE, the project's cost is \$686,310. Apply the low bid saving of \$140,540 to the Act 44 Reserve.		
	Adjust				916	0	-141	0														
	After				916	0	686	0	0	0	0	0	0	0	0	0	0	0	0		0	
63	Act 44 Reserve	84444	C	Before		916	0	0	0	0	2,030	0	0	1,330	0	0	1,523	0		This project involves the replacement of a pipe with a box culvert on Oakville Road over Green Spring Creek in North Newton Twp.		
	Adjust				916	0	141	0	0	0	0	0	0	0	0	0	0	0	0			
	After				916	0	141	0	0	2,030	0	0	1,330	0	0	1,523	0	0				

HATS MPO
FFY 2009 - 2012 TIP MODIFICATIONS FROM 4/4/09 TO 6/12/09

(\$000)

Administrative Actions - Highway					Fund Type		FFY 2009			FFY 2010			FFY 2011			FFY 2012			FFY 2013 & >	Remarks			
Item	Project Title	MPMS#	Ph	Prog	Fed	Sta.	Fed	State	L/O	Fed	State	L/O	Fed	State	L/O	Fed	State	L/O					
64	US 15/PA 581 Contract 2 15 (020) Cumberland	81193	C	Before	BOO	185	5,995	1,499	0											Add \$120,000 in state App. 581 funds to the construction phase which is needed due to a increase in sewer relocation costs. Funding is provided from the 2009-12 Highway Reserve.			
				Before	sNHS	s581	15,520	3,880	0														
				Before	STU		500	0	0	0	0	0	0	0	0	0	0	0	328		0	0	
				Before	NHS	581	0	125	0	2,091	523	0	1,924	481	0	6,363	1,673	0					
				Before	sBOO	s185	0	0	0	6,080	1,520	0	8,000	2,000	0	0	0	0	0		0	0	
				Adjust	NHS	581	0	120	0	0	0	0	0	0	0	0	0	0	0		0	0	
				After	BOO	185	5,995	1,499	0														
				After	sNHS	s581	15,520	3,880	0														
				After	NHS	581	0	245	0	2,091	523	0	1,924	481	0	6,363	1,673	0					
				After	STU		500	0	0	0	0	0	0	0	0	328	0	0	0				
65	2009-12 Hwy. Reserve Dauphin	84418	C	Before	STP	581	2,921	700	0	2,581	1,413	0	3,102	456	0	0	1,955	0					
				Adjust	STP	581	0	-120	0	0	0	0	0	0	0	0	0	0	0				
				After	STP	581	2,921	580	0	2,581	1,413	0	3,102	456	0	0	1,955	0	0				
66	Hill Road Bridge 1024 (005) Perry	86911	R/U /C	Before		916	0	0	0	0	0	0							Add R-O-W phase for \$10,000, utility phase for \$10,000 & construction phase of \$775,-000 to the TIP for the Hill Road Bridge with funds provided from the HATS Act 44 Reserve. Project involves the replacement of the structure over a tributary of Buffalo Creek on Hill Road in Oliver Twp. Estimated let date is September 2009.				
				Adjust		916	0	141	0	0	654	0											
				After		916	0	141	0	0	654	0	0	0	0	0	0	0		0			
67	Act 44 Reserve Dauphin	84444	C	Before		916	0	141	0	0	2,030	0	0	1,330	0	0	1,523	0					
				Adjust		916	0	-141	0	0	-654	0	0	0	0	0	0	0	0				
				After		916	0	0	0	0	1,376	0	0	1,330	0	0	1,523	0	0				

HATS MPO
FFY 2009 - 2012 TIP MODIFICATIONS FROM 4/4/09 TO 6/12/09

(\$000)

Administrative Actions - Highway					Fund Type		FFY 2009			FFY 2010			FFY 2011			FFY 2012			FFY 2013 & >	Remarks	
Item	Project Title	MPMS#	Ph	Prog	Fed	Sta.	Fed	State	L/O	Fed	State	L/O	Fed	State	L/O	Fed	State	L/O			
68	PA 39 W. Hanover Widen	58041	C	Before	ECONR		12,900	0	0											Add earmarked funds of \$993,500 from the FFY 2003 App. Act, \$500,738 from SAFETEA-LU & revise the programmed funds of \$750,000 to include only the earmarked funds of \$728,705 for a total of \$2,222,933 for the constr. phase at a pro-rata of federal/federal toll credits. This project, which has an est. let date of 6/28/09, involves the widening to five lanes from Old Jonestown Rd. to Fairville Ave. & widen to three lanes from Fairville Ave. towards Linglestown & install traffic signals, and perform bridge PM work on PA 39 over I-81 from Old Jonestown Rd. to west of Fairville Ave. in W. Hanover Twp.	
	Before			SXF		750	0	0													
	Adjust			SXF		1,473	0	0													
	After			ECONR		12,900	0	0													
	After			SXF		2,223	0	0	0	0	0	0	0	0	0	0	0	0	0		0
69	Park Place Rd. Bridge	78659	C	Before		916	0	650	0											Both projects were let on May 21, 2009 & had a low bid savings of \$247,500 and \$682,400, respectively. Add these state funds to HATS Act 44 Reserve in FFY 2009.	
	Adjust				916	0	-247	0													
	After				916	0	403	0	0	0	0	0	0	0	0	0	0	0	0		
70	US 22 ovr Cocalamos Crk	81272	C	Before		916	0	2,240	0												
	Adjust				916	0	-682	0													
	After				916	0	1,558	0	0	0	0	0	0	0	0	0	0	0	0		
71	Act 44 Reserve	84444	C	Before		916	0	0	0	0	1,376	0	0	1,330	0	0	1,523	0			
	Adjust				916	0	929	0	0	0	0	0	0	0	0	0	0	0			
	After				916	0	929	0	0	1,376	0	0	1,330	0	0	1,523	0	0			

HATS MPO
FFY 2009 - 2012 TIP MODIFICATIONS FROM 4/4/09 TO 6/12/09

(\$000)

Administrative Actions - Highway					Fund Type		FFY 2009			FFY 2010			FFY 2011			FFY 2012			FFY 2013 & >	Remarks			
Item	Project Title	MPMS#	Ph	Prog	Fed	Sta.	Fed	State	L/O	Fed	State	L/O	Fed	State	L/O	Fed	State	L/O					
72	North Street Bridge	81256	C	Before	916	0	158	0												This project was let on May 21, 2009 and require additional state Act 44 funds of \$22,176. The additional funds are provided from HATS Act 44 Reserve. This bridge rehabilitation project is located on North Street Bridge over LeTort Spring Run in Carlisle Borough.			
	2002 (011)			Adjust	916	0	22	0															
	Cumberland			After	916	0	180	0	0	0	0	0	0	0	0	0	0	0	0		0		
73	Act 44 Reserve	84444	C	Before	916	0	929	0	0	1,376	0	0	1,330	0	0	1,523	0			This project is located on North Street Bridge over LeTort Spring Run in Carlisle Borough.			
	Dauphin			Adjust	916	0	-22	0	0	0	0	0	0	0	0	0	0	0	0				
				After	916	0	907	0	0	1,376	0	0	1,330	0	0	1,523	0	0	0				
74	Sugar Run Road	86842	C	Before	916	0	595	0	0	155	0									Add \$204,500 state App. 916 funds to the construction phase in FFY 2009 to match the current estimate. Funding is provided from the Act 44 Reserve in FFY 2009. This project is for slope stabilization and is located on Sugar Run Rd in Tuscarora Township. Est. let 6/25/09.			
	4006 (004)			Adjust	916	0	204	0	0	0	0												
	Perry			After	916	0	799	0	0	155	0	0	0	0	0	0	0	0	0				
75	Act 44 Reserve	84444	C	Before	916	0	907	0	0	1,376	0	0	1,330	0	0	1,523	0			This project is for slope stabilization and is located on Sugar Run Rd in Tuscarora Township. Est. let 6/25/09.			
	Dauphin			Adjust	916	0	-204	0	0	0	0	0	0	0	0	0	0	0	0				
				After	916	0	703	0	0	1,376	0	0	1,330	0	0	1,523	0	0	0				
Program Summary -Net Changes					Before FFY Totals			62,888	33,583	0	66,232	41,872	0	54,407	24,401	0	29,279	40,511	0	0	3,187		
					Admin. Actions			3,167	20	0	0	0	0	0	0	0	0	0	0	0		0	0
					After FFY Totals			66,055	33,603	0	66,232	41,872	0	54,407	24,401	0	29,279	40,511	0	0		0	

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FFY 2009 - 2012 TIP MODIFICATIONS FROM 4/4/09 TO 6/12/09
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Approved by FTA:
Approved by the HATS Coordinating Committee:
Recommended by the HATS Technical Committee: June 12, 2009

Amendments - Transit				Fund Type		FFY 2009			FFY 2010			FFY 2011			FFY 2012			FFY 2013 & >	Remarks	
Item	Project Title	MPMS#	Prog	Fed	State	Fed	State	L/O	Fed	State	L/O	Fed	State	L/O	Fed	State	L/O			
1	Purchase 10 Transit Buses	86398	Before	ECONR		3,700	0	0											Remove the purchase of 10 transit buses and the purchase of 4 vehicles projects from the TIP since all of the allocated federal economic recovery funds of \$5,427,821 are being applied to the Lemoyne Connector project.	
	Adjust		ECONR		-3,700	0	0													
	After		ECONR		0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
2	Purchase 4 Vehicles	86399	Before	ECONR		3,500	0	0												
	Adjust		ECONR		-3,500	0	0													
	After		ECONR		0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
3	Transit Bus Purchase	83775	Before	5309	CB	280	58	12											Remove this project from the TIP. CAT is not seeking federal transit section 5309 discretionary funds for this project.	
	Adjust		5309	CB	-280	-58	-12													
	After				0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
Program Summary -Net Changes			Before FFY Totals			7,480	58	12	0	0	0	0	0	0	0	0	0	0	(7,550)	
			Amendments			-7,480	-58	-12	0	0	0	0	0	0	0	0	0	0		0
			After FFY Totals			0	0	0	0	0	0	0	0	0	0	0	0	0		0

HATS MPO
FFY 2009 - 2012 TIP MODIFICATIONS FROM 4/4/09 TO 6/12/09
 (\$000)

Informed the HATS Coord. Committee: June 26, 2009
Informed the HATS Technical Committee: June 12, 2009

Administrative Actions - Transit				Fund Type		FFY 2009			FFY 2010			FFY 2011			FFY 2012			FFY 2013 & >	Remarks
Item	Project Title	MPMS#	Prog	Fed	State	Fed	State	L/O	Fed	State	L/O	Fed	State	L/O	Fed	State	L/O		
1	Lemoyne Connector CAT	86397	Before	ECONR		6,000	0	0											Reduce the funds for the Lemoyne Connector from \$6,000,000 to \$5,427,821, the amount of allocated federal economic recovery funds to CAT.
			Adjust	ECONR		-572	0	0											
			After	ECONR		5,428	0	0	0	0	0	0	0	0	0	0	0	0	
2	ADA-2009 CAT	76821	Before	5307	340	416	90	14											Reduce the federal funds for the ADA 2009 from \$415,662 to \$382,413, state funds from \$90,362 to \$87,420 & \$13,554 to \$8,183 to match CAT's FFY 2009 federal section 5307 allocations.
			Adjust	5307	340	-34	-3	-6											
			After	5307	340	382	87	8	0	0	0	0	0	0	0	0	0	0	
3	FTA-Transit Enhance 2009 CAT	76824	Before	5307	340	42	9	1											Reduce the federal funds for the FTA Transit Enhance (2009) from \$41,566 to \$38,241, state funds by \$523 and remove the local share to match CAT's FFY 2009 allocation of federal funds.
			Adjust	5307	340	-4	1	-1											
			After	5307	340	38	10	0	0	0	0	0	0	0	0	0	0	0	
4	FTA-Safety and Security CAT	83613	Before	5307	340	42	9	1											Reduce the federal funds for the FTA-Safety and Security from \$41,566 to \$38,241, increase the state's share by \$523 and remove the local share to match CAT's FFY 2009 federal allocation.
			Adjust	5307	340	-4	1	-1											
			After	5307	340	38	10	0	0	0	0	0	0	0	0	0	0	0	
5	Cap. Lease Tires CAT	83614	Before	5307	340	40	9	1											Reduce the federal funds for the Cap. Lease Tires from \$40,000 to \$4,000 federal, state funds from \$8,696 to \$914, and local funds from \$1,304 to \$86 to match CAT the FFY 2009 allocation of transit funds.
			Adjust	5307	340	-36	-8	-1											
			After	5307	340	4	1	0	0	0	0	0	0	0	0	0	0	0	

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(\$000)

Administrative Actions - Transit				Fund Type		FFY 2009			FFY 2010			FFY 2011			FFY 2012			FFY 2013 & >	Remarks
Item	Project Title	MPMS#	Prog	Fed	State	Fed	State	L/O	Fed	State	L/O	Fed	State	L/O	Fed	State	L/O		
6	Cap. Lease Vehicles CAT	83767	Before	5307	340	2	1	0											Reduce the federal funds for the Cap. Lease Vehicles from \$2,400 to \$800, state funds from \$522 to \$183 and local funds from \$78 to \$17 local to match CAT's FFY 2009 federal allocation.
			Adjust	5307	340	-1	-1	0											
			After	5307	340	1	0	0	0	0	0	0	0	0	0	0	0	0	
7	Cap. Lease Admin. Fac. CAT	83768	Before	5307	340	10	2	0											Increase the state funds for the Cap. Lease Admin. Fac. Vehicles from \$2,087 to \$2,195 and reduce the local share from \$313 to \$205.
			Adjust	5307	340	0	0	0											
			After	5307	340	10	2	0	0	0	0	0	0	0	0	0	0	0	
8	Cost of Contracting CAT	83769	Before	5307	340	160	35	5											Increase the federal funds for the Capital Costs of Contracting from \$160,000 to \$478,080, state funds from \$34,783 to \$109,290 and local funds from \$5,217 to \$10,230 to match CAT's FFY 2009 allocation of transit funds.
			Adjust	5307	340	318	75	5											
			After	5307	340	478	110	10	0	0	0	0	0	0	0	0	0	0	
9	Shop Equipment CAT	83770	Before	5307	340	164	36	5											Reduce the federal funds for the Shop Equipment from \$164,000 to \$56,000, state funds from \$35,652 to \$14,000, and remove the local funds to match CAT's FFY 2009 allocation of federal funds.
			Adjust	5307	340	-108	-22	-5											
			After	5307	340	56	14	0	0	0	0	0	0	0	0	0	0	0	
10	Office Equipment CAT	83771	Before	5307	340	80	17	3											Reduce the funds for the Office Equipment from \$80,000 to \$32,000 federal, \$17,391 to \$8,000 state and remove the local share of \$2,609 to match CAT's FFY 2009 federal allocation.
			Adjust	5307	340	-48	-9	-3											
			After	5307	340	32	8	0	0	0	0	0	0	0	0	0	0	0	

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Administrative Actions - Transit				Fund Type		FFY 2009			FFY 2010			FFY 2011			FFY 2012			FFY 2013 & >	Remarks
Item	Project Title	MPMS#	Prog	Fed	State	Fed	State	L/O	Fed	State	L/O	Fed	State	L/O	Fed	State	L/O		
11	Communication Equip. CAT	83772	Before	5307	340	32	7	1											Reduce the funds for the Communication Equipment from \$32,000 to \$24,000 federal, \$6,957 to \$6,000 state and remove the local share of \$1,043 to match CAT's FFY 2009 federal allocation.
			Adjust	5307	340	-8	-1	-1											
			After	5307	340	24	6	0	0	0	0	0	0	0	0	0	0	0	
12	Facility Improvements CAT	83773	Before	5307	340	490	102	20											Reduce the funds for the Facility Improvements from \$489,826 to \$24,000 federal, \$102,047 to \$6,000 state and remove the local share of \$20,410 to match CAT's FFY 2009 federal allocation.
			Adjust	5307	340	-466	-96	-20											
			After	5307	340	24	6	0	0	0	0	0	0	0	0	0	0	0	
13	Job Access/Rev. Commute CAT	83777	Before	3037	341	143	31	4											Increase the funds for the Job Access/Reverse Commute from \$143,000 to \$158,632 federal, \$31,087 to \$36,263 state and reduce the local share from \$4,663 to \$3,395 to match CAT's FFY 2009 federal allocation.
			Adjust	3037	341	15	5	-1											
			After	3037	341	158	36	3	0	0	0	0	0	0	0	0	0	0	
14	New Freedoms CAT	83778	Before	5317	341	109	24	3											Increase the funds for the New Freedoms from \$109,000 to \$114,828 federal, \$23,696 to \$26,250 state and reduce the local share from \$3,554 to \$2,457 to match CAT's FFY 2009 federal allocation.
			Adjust	5317	341	6	2	-1											
			After	5317	341	115	26	2	0	0	0	0	0	0	0	0	0	0	

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(\$000)

Administrative Actions - Transit				Fund Type		FFY 2009			FFY 2010			FFY 2011			FFY 2012			FFY 2013 & >	Remarks		
Item	Project Title	MPMS#	Prog	Fed	State	Fed	State	L/O	Fed	State	L/O	Fed	State	L/O	Fed	State	L/O				
15	Preventative Maint. CAT	83779	Before	5307	338	2,400	522	78												Increase the funds for Preventative Maintenance from \$2,400,000 to \$2,724,352 federal, \$521,739 to \$622,792 state and reduce the local share from \$78,261 to \$58,296 to match CAT's FFY 2009 federal reallocation.	
			Adjust	5307	338	324	101	-20													
			After	5307	338	2,724	623	58	0	0	0	0	0	0	0	0	0	0	0		0
Program Summary -Net Changes			Before FFY Totals			10,130	894	136	0	0	0	0	0	0	0	0	0	0			
			Admin. Actions			-618	45	-55	0	0	0	0	0	0	0	0	0	0			
			After FFY Totals			9,512	939	81	0	0	0	0	0	0	0	0	0	0			
																			(628)		