

HATS MPO

FFY 2009 - 2012 TIP MODIFICATIONS FROM 1/8/10 TO 2/12/10

(\$000)

Approved by FHWA:
Approved by the HATS Coordinating Committee: February 26, 2010
Recommended by the HATS Technical Committee: February 12, 2010

Amendments - Highway				Fund Type		FFY 2009			FFY 2010			FFY 2011			FFY 2012			FFY 2013 & >	Remarks		
Item	Project Title	MPMS#	Ph	Prog	Fed	Sta	Fed	State	L/O	Fed	State	L/O	Fed	State	L/O	Fed	State	L/O			
1	39/322/422 Corridor Study 39 Dauphin	89070	S	Before						0	0	0								Add to the TIP a safety study for \$400,000 to identify various strategies for congestion mitigation and ITS deployment at intersections along PA 39, US 322, and US 422 corridors, Hershey Park Drive and other routes in Derry Twp. Funds are provided from the Safety Line Item of \$360,000 in federal safety funds matched with \$40,000 of state App. 581 funds from the Highway Reserve in FFY 2010.	
				Adjust	HSIP	581						360	40	0							
				After	HSIP	581	0	0	0	360	40	0	0	0	0	0	0	0	0		0
2	2009-12 Safety Line Item Dauphin	84444	C	Before	HSIP					1,323	0	0	2,751	0	0	2,541	0	0			
				Adjust	HSIP							-360	0	0	0	0	0	0	0		0
				After	HSIP		0	0	0	963	0	0	2,751	0	0	2,541	0	0	0		0
3	2009-12 HATS Hwy Res. Dauphin	84418	C	Before	STP	581				0	1,008	0	1,268	606	0	0	1,955				
				Adjust	STP	581						0	-40	0	0	0	0	0	0		0
				After	STP	581	0	0	0	0	968	0	1,268	606	0	0	1,955	0	0		
Program Summary -Net Changes				Before FFY Totals			0	0	0	1,323	1,008	0	4,019	606	0	2,541	1,955	0			
				Amendments			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
				After FFY Totals			0	0	0	1,323	1,008	0	4,019	606	0	2,541	1,955	0			
0																					

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Revision #1
Date: 2/12/10

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Amendment - Transit				Fund Type		FFY 2009			FFY 2010			FFY 2011			FFY 2012			FFY 2013 & >	Remarks		
ten	Project Title	MPMS#	Prog	Fed	Sta	Fed	State	L/O	Fed	State	L/O	Fed	State	L/O	Fed	State	L/O				
1	Middletown Amtrak Station Dauphin		89193	Before					0	0	0								Add to the transit TIP the preliminary engineering phase for a new Middletown Amtrak Station in Middletown Borough. Federal FTA Section 5309 funds of \$22,425,984 and \$1,600,000 of Section 5307 funds are provided from the Department's allocation of federal FTA Sect. 5309 and 5307 funds for the Keystone Corridor and matched with state App. 341 (Act 44 - Projects of Statewide Significance) of \$5,606,496 and \$400,000, respectively. These funds will be programmed for final design, right-of-way, utilities and construction phases once estimates become available.		
				Adjust	5307	341				1,600	400	0									
				Adjust	5309	341						22,426	5,606	0							
				After	5307	341						1,600	400	0							
				After	5309	341	0	0	0	22,426	5,606	0	0	0	0	0	0	0		0	0
2	Transit Reserves FFY 2010 Dauphin		84697	Before	FTAD	CB				84,341	710,415	0									
				Adjust	FTAD	341				0	-6,006	0									
				After	FTAD	CB	0	0	0	84,341	704,409	0	0	0	0	0	0	0		0	
Program Summary -Net Changes				Before FFY Totals		0	0	0	84,341	710,415	0	0	0	0	0	0	0	0	24,026		
				Amendments		0	0	0	24,026	0	0	0	0	0	0	0	0	0		0	
				After FFY Totals		0	0	0	108,367	710,415	0	0	0	0	0	0	0	0		0	

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Administrative Actions - Highway				Fund Type		FFY 2009			FFY 2010			FFY 2011			FFY 2012			FFY 2013 & >	Remarks	
ten	Project Title	MPMS#	Ph	Prog	Fed	Sta	Fed	State	L/O	Fed	State	L/O	Fed	State	L/O	Fed	State	L/O		
1	Park Dr / Walnut St 2003 (018) Cumberland	82423	C	Before		916	0	688	0	0	284	0	0	0	0					Increase the construction costs for the resurfacing of Park Dr. /Walnut St. by \$249,722 of state App. 916 (Act 44 funds) to the current cost estimate of \$1,221,722. State App. 916 funds are provided from the Act 44 Reserve line item. This resurfacing project on Park Dr./Walnut St. extends from Petersburg Rd. to Front Street (SR 2037) in South Middleton Twp. Estimated let date is April 1, 2010.
				Adjust		916	0	0	0	0	230	0	0	20	0					
				After		916	0	688	0	0	514	0	0	0	0	0	0	0	0	
2	Act 44 Reserve Dauphin	84444	C	Before		916				0	230	0	0	1,436	0	0	1,138	0		
				Adjust		916				0	-230	0	0	-20	0	0	0	0		
				After		916	0	0	0	0	0	0	1,416	0	0	1,138	0	0		
3	Big Spring Creek Bridge 641 (021) Cumberland	83882	F	Before									0	0	0				Add the final design phase to the TIP in FFY 2011 for \$260,000 state App. 916 funds. Funding provided from the Act 44 Reserve in FFY 2011. This bridge rehabilitation is located on SR 641 Main St. over Big Spring Creek in Newville Borough. Estimated let 5/12/2011.	
				Adjust		916						0	260	0						
				After		916	0	0	0	0	0	0	260	0	0	0	0	0		
4	Act 44 Reserve Dauphin	84444	C	Before		916							0	1,416	0	0	1,138	0		
				Adjust		916						0	-260	0	0	0	0			
				After		916	0	0	0	0	0	0	1,156	0	0	1,138	0	0		
Program Summary -Net Changes				Before FFY Totals		0	688	0	0	514	0	0	2,852	0	0	2,276	0	0	0	
				Admin. Actions		0	0	0	0	0	0	0	0	0	0	0	0	0		0
				After FFY Totals		0	688	0	0	514	0	0	2,852	0	0	2,276	0	0		

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Administrative Actions - Transit				Fund Type		FFY 2009			FFY 2010			FFY 2011			FFY 2012			FFY 2013	Remarks	
ten	Project Title	MPMS#	Prog	Fed	Sta	Fed	State	L/O	Fed	State	L/O	Fed	State	L/O	Fed	State	L/O	& >		
1	FFY 2010 Sect. 5310 Vehicles CCTD Cumberland	89348	Before						0	0	0								Add to the HATS's Transit TIP 3 projects using FTA's Transportation for the Elderly and Persons with Disabilities (Section 5310) funds. For the Cumberland County Transportation Department, add the purchase of 4 replacement buses for a total cost of \$380,000 of which \$304,000 is FTA Sec. 5310 funds and matched with local funds of \$76,000. For CAT, add the purchase of 4 replacement buses for a total cost of \$250,000, of which \$200,000 is FTA's Sec. 5310 and matched with \$50,000 of local funds. For the Perry County Transportation Authority, add the purchase of 3 replacement buses and 13 mobile data terminals for \$265,000 of which \$212,000 is FTA's Sec. 5310 funds and \$53,000 of local funds. The \$716,000 in FTA's Sec. 5310 funds are provided from the statewide Transit Reserve.	
			Adjust	5310						304	0	76								
			After	5310			0	0	0	304	0	76	0	0	0	0	0	0		0
2	FFY 2010 Sect. 5310 Vehicles CAT Dauphin	89350	Before						0	0	0									
			Adjust	5310						200	0	50								
			After	5310			0	0	0	200	0	50	0	0	0	0	0	0		
3	FFY 2010 Sect. 5310 Vehicles PCTA Perry	89351	Before						0	0	0									
			Adjust	5310						212	0	53								
			After	5310			0	0	0	212	0	53	0	0	0	0	0	0		
4	Transit Reserves FFY 2010 Statewide	84697	Before	FTAD	CB				83,709	715,640	60,854									
			Adjust	FTAD						-716	0	0								
			After	FTAD	CB	0	0	0	82,993	715,640	60,854	0	0	0	0	0	0	0		
Program Summary -Net Changes			Before FFY Totals			0	0	0	83,709	715,640	60,854	0	0	0	0	0	0	0	179	
			Administrative Act.			0	0	0	0	0	179	0	0	0	0	0	0	0		
			After FFY Totals			0	0	0	83,709	715,640	61,033	0	0	0	0	0	0	0		