

HATS MPO
FFY 2009 - 2012 TIP MODIFICATIONS
ECONOMIC RECOVERY - HIGHWAY PROJECTS
(\$000)

Approved by FHWA:
Approved by the HATS Coordinating Committee:
Recommended by HATS Technical Committee: February 13, 2009

Amendments - Highway					Fund Type		FFY 2009			FFY 2010			FFY 2011			FFY 2012			FFY 2013	Remarks	
Item	Project Title	MPMS#	Ph	Prog	Fed	St.	Fed	State	L/O	Fed	State	L/O	Fed	State	L/O	Fed	State	L/O	& Beyond		
1	Newville Rd. Resurfac'g	85895	C	Before			0	0	0											Add the construction phase to the TIP in FFY 2009 for the resurfacing of PA 641 for \$864,000 in federal economic recovery funds. Federal pro-rata is 100% federal. Project involves the resurfacing of 1.9 miles of PA 641 from US 11 to PA 465 in N. Middleton Twp. Est. let date is 4/09.	
	641 (024)			Adjust	ECONR			864	0	0											
	Cumberland			After	ECONR			864	0	0	0	0	0	0	0	0	0	0	0		0
2	York Rd. Resurfacing	85897	C	Before			0	0	0											Add the constr. phase to the TIP in FFY 2009 for the resurfacing of PA 74 for \$810,000 in federal economic recovery funds. Fed. pro-rata is 100% fed. Project involves the resurfacing of 1.1 miles of PA 74 from PA 641 to Forge Road in Carlisle Boro. & S. Middleton Twp. Est. let date is 4/09.	
	74 (050)			Adjust	ECONR			810	0	0											
	Cumberland			After	ECONR			810	0	0	0	0	0	0	0	0	0	0	0		0
3	US 15 o'r PA 114 Br. PM	80963	C	Before			0	0	0											Add the construction phase to the TIP in FFY 2009 for the bridge preservation activities on the US 15 Bridge over PA 114 for \$2.16 million in federal economic recovery funds. Federal pro-rata is 100% federal. Project, which is located in Upper Allen Twp., has an anticipated let date of 6/09.	
	15 (021)			Adjust	ECONR			2,160	0	0											
	Cumberland			After	ECONR			2,160	0	0	0	0	0	0	0	0	0	0	0		0
4	SR 2021 Br. PM	80965	C	Before			0	0	0											Add the constr. phase to the TIP in FFY 2009 for the br. preservation activities on the Wesley/Rossmoyne Rds. Interchange over US 15 for \$2,322,000 in federal economic recovery funds. Fed. pro-rata is 100% fed. Project, which is located in Lower Allen Twp., has an anticipated let date of 6/09.	
	2021 (005)			Adjust	ECONR			2,322	0	0											
	Cumberland			After	ECONR			2,322	0	0	0	0	0	0	0	0	0	0	0		0

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ten	Project Title	MPMS#	Ph	Prog	Fed	St.	Fed	State	L/O	Fed	State	L/O	Fed	State	L/O	Fed	State	L/O		& Beyond		
5	Carlisle Pike Resurface 11 (071) Cumberland	85898	C	Before			0	0	0											Add the constr. phase to the TIP in FFY 2009 for the resurfacing of US 11 for \$1.8 million in federal economic recovery funds. Federal pro-rata is 100% federal. Project involves the resurfacing of 1.1 miles of the Carlisle Pike from PA 581 to Salem Church Rd. in Hampden Twp. Est. let date is 4/09.		
				Adjust	ECONR		1,800	0	0													
				After	ECONR		1,800	0	0	0	0	0	0	0	0	0	0	0	0		0	0
6	Precast Parapets Repairs 22 Dauphin	85865	C	Before			0	0	0											Add the construction phase to the TIP in FFY 2009 for the repairs to bridge parapets for \$9.0 million in federal economic recovery funds. Federal pro-rata is 100% federal. Project involves the repairs to bridge parapets on 13 bridges on various fed. & st. routes in Dauphin Co. Est. let date is 5/09.		
				Adjust	ECONR		9,000	0	0													
				After	ECONR		9,000	0	0	0	0	0	0	0	0	0	0	0	0		0	0
7	PA 25 & PA 147 Resurf. 25 (006) Dauphin	85893	C	Before			0	0	0											Add the construction phase to the TIP in FFY 2009 for the resurfacing of PA 25 & 147 for \$3 million in federal economic recovery funds. Federal pro-rata is 100% federal. Project involves the resurfacing of 6.2 miles of PA 25 from Gratz to the Schuylkill Co. line in Gratz Boro. & Lykens Twp. and PA 147 from Fisher Street to Dawn Road in Halifax Twp. Est. let date is 4/09.		
				Adjust	ECONR		3,000	0	0													
				After	ECONR		3,000	0	0	0	0	0	0	0	0	0	0	0	0		0	0
8	PA 39 W. Hanover 39 (013) Dauphin	58041	C	Before			0	0	0											Add the construction phase to the TIP in FFY 2009 for the PA 39 W. Hanover project for \$13.65 million in federal economic recovery funds. Federal pro-rata is 100% federal. Project involves the reconstruction and widening of PA 39 from Jonestown Rd to Fairville Ave & bridge preservation work on PA 39 over I-81 in W. Hanover Twp. Est. let date is 5/09.		
				Adjust	ECONR		13,650	0	0													
				After	ECONR		13,650	0	0	0	0	0	0	0	0	0	0	0	0		0	0

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Amendments - Highway					Fund Type		FFY 2009			FFY 2010			FFY 2011			FFY 2012			FFY 2013	Remarks	
ten	Project Title	MPMS#	Ph	Prog	Fed	St.	Fed	State	L/O	Fed	State	L/O	Fed	State	L/O	Fed	State	L/O	& Beyond		
9	Dauphin Co. ITS	86120	C	Before			0	0	0											Add the construction phase to the TIP in FFY 2009 for the purchase and installation of ITS equipment in Dauphin Co. for \$2,548,800 in federal economic recovery funds. Federal pro-rata is 100% fed. Est. let date is 6/09.	
	Adjust			ECONR				2,549	0	0											
	After			ECONR				2,549	0	0	0	0	0	0	0	0	0	0	0		0
10	US 22 Resurfacing	75620	C	Before			0	0	0											Add the construction phase to the TIP in FFY 2009 for the resurfacing of US 22 for \$9.48 million in federal economic recovery funds. Federal pro-rata is 100% federal. Project involves resurfacing, installation of median barrier & left turn lanes, and shoulder, guiderail and signing improvements on US 22 from just east of PA 39 to the Lebanon County line in W. & E. Hanover Twps. Est. let date is 7/09.	
	Adjust			ECONR				9,480	0	0											
	After			ECONR				9,480	0	0	0	0	0	0	0	0	0	0	0		0
11	US 11/15 Bridge	85891	C	Before			0	0	0											Add the construction phase to the TIP in FFY 2009 for the US 11/15 Bridge project for \$6.6 million in federal economic recovery funds. Federal pro-rata is 100% federal. Project involves the replacement of the bridge deck and paint the steel superstructure on US 11/15 over US 22/322 in Reed Twp. Est. let date is 6/09.	
	Adjust			ECONR				6,600	0	0											
	After			ECONR				6,600	0	0	0	0	0	0	0	0	0	0	0		0
12	PA 274 Resurfacing	85899	C	Before			0	0	0											Add the construction phase to the TIP in FFY 2009 for the resurfacing of PA 274 for \$1,404,000 in federal economic recovery funds. Federal pro-rata is 100% federal. Project involves the resurfacing of 3.2 miles of PA 274 from PA 850 to the Center/Spring Twp. line. Est. let date is 4/09.	
	Adjust			ECONR				1,404	0	0											
	After			ECONR				1,404	0	0	0	0	0	0	0	0	0	0	0		0
Program Summary -Net Changes				Before FFY Totals			0	0	0	0	0	0	0	0	0	0	0	0	0	53,639	
				Amendments			53,639	0	0	0	0	0	0	0	0	0	0	0	0		
				After FFY Totals			53,639	0	0	0	0	0	0	0	0	0	0	0	0		

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Informed the HATS Coordinating Committee:
Informed HATS Technical Committee: February 13, 2009

Administrative Actions - Highway				Fund Type		FFY 2009			FFY 2010			FFY 2011			FFY 2012			FFY 2013	Remarks			
Item	Project Title	MPMS#	Ph	Prog	Fed	St.	Fed	State	L/O	Fed	State	L/O	Fed	State	L/O	Fed	State	L/O		& Beyond		
1	Spring Rd. Br. Replac't 34 (024) Cumberland	18560	C	Before		916				0	1,450	0								Remove the state Act 44 funds of \$1,450,000 in FFY 2010 from the construction phase of the Spring Rd. Br. Replacement project and apply federal economic recovery funds of \$2,160,000 in FFY 2009. Project involves the replacement of the bridge on PA 34 over the Conodoguinet Creek in N. Middleton Twp. Est. let date is 4/30/09. The state Act 44 funds are applied to Act 44 Reserve line item.		
				Adjust		916				0	-1,450	0										
				Adjust	ECONR		2,160	0	0	0	0	0										
				After	ECONR		2,160	0	0	0	0	0	0	0	0	0	0	0	0		0	
2	Act 44 Reserve Dauphin	84444	C	Before		916	0	985	0	0	217	0	0	54	0	0	1,523	0				
				Adjust		916	0	0	0	0	1,450	0	0	0	0	0	0	0	0			
				After		916	0	985	0	0	1,667	0	0	54	0	0	1,523	0	0			
Program Summary -Net Changes				Before FFY Totals		0	985	0	0	1,667	0	0	54	0	0	1,523	0	0				
				Admin. Actions		2,160	0	0	0	0	0	0	0	0	0	0	0	0	0	2,160		
				After FFY Totals		2,160	985	0	0	1,667	0	0	54	0	0	1,523	0	0	0			

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ECONOMIC RECOVERY - TRANSIT PROJECTS
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Approved by FTA:
Approved by the HATS Coord. Committee:
Recommended by the HATS Technical Committee: February 13, 2009

Amendments - Transit			Fund Type		FFY 2009			FFY 2010			FFY 2011			FFY 2012			FFY 2013	Remarks		
Item	Project Title	MPMS#	Prog	Fed	St.	Fed	State	L/O	Fed	State	L/O	Fed	State	L/O	Fed	State	L/O		& Beyond	
1	Lemoine Connection CAT	86397	Before			0	0	0											Add to the TIP the construction phase the construction of the Lemoine Connection for \$6 million in federal economic recovery funds in FFY 2009. Federal pro-rata is 100% federal. Project involves the grade separation between the NS rail freight line and the public transit way in the Borough of Lemoine.	
			Adjust	ECONR		6,000	0	0												
			After	ECONR		6,000	0	0	0	0	0	0	0	0	0	0	0	0		0
2	10 Transit Buses CAT	86398	Before			0	0	0											Add to the TIP the purchase of 10 clean-fuel transit buses for the Capital Area Transit Authority at a cost of \$3.7 million in federal economic recovery funds. Federal pro-rata is 100% federal. These new buses will replace older buses which have exceeded their useful life.	
			Adjust	ECONR		3,700	0	0												
			After	ECONR		3,700	0	0	0	0	0	0	0	0	0	0	0	0		0
3	Maint. Facility Constr. CAT	86399	Before			0	0	0											Add to the TIP the construction phase for the renovations and expansion of the maintenance and storage facilities for the Capital Area Transit Authority. Estimated construction cost is \$3.5 million and is funded with federal economic recovery funds at a federal pro-rata share of 100%.	
			Adjust	ECONR		3,500	0	0												
			After	ECONR		3,500	0	0	0	0	0	0	0	0	0	0	0	0		0
Program Summary -Net Changes			Before FFY Totals			0	0	0	0	0	0	0	0	0	0	0	0	0	13,200	
			Amendments			13,200	0	0	0	0	0	0	0	0	0	0	0	0		0
			After FFY Totals			13,200	0	0	0	0	0	0	0	0	0	0	0	0		0