

**HATS MPO**  
**FFY 2009 - 2012 TIP MODIFICATIONS**  
**E-MAIL BALLOT**  
(\$000)

**Approved by FHWA: March 16, 2009**  
**Approved by the HATS Coord. Committee: (e-mail ballot) March 16, 2009**  
**Informed HATS Technical Committee: April 3, 2009**

Amendments - Highway					Fund Type		FFY 2009			FFY 2010			FFY 2011			FFY 2012			FFY 2013	Remarks	
Item	Project Title	MPMS#	Ph	Prog	Fed	State	Fed	State	L/O	Fed	State	L/O	Fed	State	L/O	Fed	State	L/O	& Beyond		
1	Camp Hill Underpasses  Cumberland	77315	C	Before			0	0	0											Add the construction phase for the Camp Hill Underpass project to the TIP for \$650,750, with federal TE funds provided from the HATS Enhancement Reserve. Project involves repairing & refurbishing the two underpasses under US 11/15 with one near N. 24 Street and the second near N. 27th Street in Camp Hill Boro. Est. let date is May 8, 2009.	
				Adjust	STE		651	0	0												
				After	STE		651	0	0	0	0	0	0	0	0	0	0	0	0		0
2	2009-12 ENH Line Item  Cumberland	81345	C	Before	STE		739	0	0	942	0	0	979	0	0	1,019	0	0			
				Adjust	STE		-651	0	0	0	0	0	0	0	0	0	0	0	0		0
				After	STE		88	0	0	942	0	0	979	0	0	1,019	0	0	0		0
3	Appal. Trail X-ing PA 944  Cumberland	77318	C	Before			0	0	0											Add \$50,000 in federal TE funds to the Appalachian Trail Crossing on PA 944. Project involved the construction of an pedestrian trail underpass under PA 944 in Middlesex Twp. The additional \$50,000 is for work orders to the original project, which included additional excavation, guiderail, anti-graffiti paint, rock construction entrance, and wingwall caps to the structure. Although this project was originally approve for \$1,148,250, the project's bid was \$572,700. Adding CE, the total construction cost, prior to the work orders, was \$675,000.	
				Adjust	STE		50	0	0												
				After	STE		50	0	0	0	0	0	0	0	0	0	0	0	0		0
4	2009-12 ENH Line Item  Cumberland	81345	C	Before	STE		88	0	0	942	0	0	979	0	0	1,019	0	0			
				Adjust	STE		-50	0	0	0	0	0	0	0	0	0	0	0	0		0
				After	STE		38	0	0	942	0	0	979	0	0	1,019	0	0	0		0
<b>Program Summary -Net Changes</b>				Before FFY Totals			827	0	0	1,884	0	0	1,958	0	0	2,038	0	0	0		
				Amendments			0	0	0	0	0	0	0	0	0	0	0				
				After FFY Totals			827	0	0	1,884	0	0	1,958	0	0	2,038	0	0			